

A Regular meeting of the Board of Selectmen was held on Thursday, January 8, 2009 beginning at 7:00 p.m. in Room 112 of the Town Hall. The following members were present.

Catherine E. Winston, Chairman
Clifton K. Snuffer, Vice Chairman
David Sullivan, Clerk
Christopher G. Timson

Also present:
Michael Boynton
James Johnson

FY2009 and FY2010 Budget Discussion

Mr. Boynton presented possible revenue sources and the deficit projections for the FY2010 budget. Snow and ice is the largest increase. He suggested that he needs to be more realistic with the number for next year's budget. They are already over budget for this fiscal year. He reviewed the FY 2009 revenue expenditure comparisons and there is a difference of \$3,855,779.00. He will have to make up the Town's percentage of that number with budget cuts for FY2010.

It was recommended that Mr. Boynton discuss Health insurance with the union presidents as a way to maintain essential services and minimize the possible loss of personal. Mr. Boynton will present the Board with his recommendations for budget cuts.

The Board expressed their concern and knows this is all preliminary. It was suggested Mr. Boynton look into using the capital debt reserve to help minimize cuts. Mr. Boynton will meet with department heads to review his recommendations for budget cuts.

MOTION moved by Mr. Timson to adjourn at 10:00 p.m. seconded by Mr. Snuffer,
VOTED 4-0-0

Respectfully submitted,

David Sullivan, Clerk