

FATM 2009 – ARTICLE #2

AVAILABLE REVENUE FROM SATM

\$ 728.00

	SATM AMOUNT	FALL AMOUNT	CASH DIFFERENCE
REVENUE CHANGES			
State Aid Revenue	\$10,197,570.00	\$10,170,544.00	\$ (27,026.00)
Local Receipts (<i>M.V. Excise</i>)	\$4,174,750.00	\$4,212,000.00	\$ 37,250.00
Tax Levy (<i>New Growth</i>)	\$47,959,832.00	\$48,159,832.00	\$ 200,000.00
Taxation (<i>Contract Offsets</i>)	\$0.00	\$82,500.00	\$ 82,500.00
Total Surplus/(Deficit)			\$ 292,724.00
ASSESSMENTS CHANGES			
Cherry Sheet Offsets	\$36,384.00	\$38,929.00	\$ (2,545.00)
Charter School Assessments	\$250,202.00	\$228,678.00	\$ 21,524.00
School Choice Assessments	\$27,113.00	\$22,121.00	\$ 4,992.00
State & County Assessments	\$771,533.00	\$771,097.00	\$ 436.00
Total Surplus/(Deficit)			\$ 24,407.00
TOTAL AVAILABLE			\$ 317,859.00
(Less Article 10 FD Contract)			\$ (57,531.00)
(Less Non-Budgeted Balance)			\$ (444.00)
TOTAL REVENUE INCREASE			\$ 259,884.00