

Article 7

Water Retained Earnings \$270,000

Recommended for equipment replacement

Recommended Equipment replacement includes:

Replacement of a Backhoe



Replacement of a Pickup Truck



Replacement of a Utility Service Truck

Partial purchase of the Engineering Truck

Article 10

Blackburn Hall Improvements
\$60,000 Recommended



Hazardous Tree Removal
\$20,000 Recommended



Small Scale Field Improvements \$30,000 Recommended

Roof Snow Guards \$30,000 Recommended

Fisher School gym Floor evaluation \$5,000 Recommended

Article 10

Roof Repairs

\$40,000 Recommended



Systemwide Painting

\$15,000 Recommended



Green Initiative \$20,000 Recommended

Total Amount Recommended for
Article 10 \$220,000.

Article 11

Replace Board of Assessors Computers	\$18,000	Recommended
Ambulance and Communication Equipment	\$200,00	Recommended
Summer St. Tower Antennas	\$10,000	Recommended
Satellite Radio Receivers	\$14,000	Recommended
Live Scan Electronic Fingerprint	\$17,600	Recommended

Article 11

Replace Dump Truck #202
\$135,000 Recommended



Replace Ford #730
\$14,000 Recommended



School Department Technology
\$150,000 Recommended



Total Amount Recommended for Article
14 \$558,600

Article 12

Catch Basin Repairs
\$30,000 Recommended



Total Amount Recommended for
Article 12 \$30,000

Article 13

Street Improvements – Borrowing

Milling:

Autumn Ln.	\$15,000	Recommended
Beacon St.	\$26,000	Recommended
Pocahontas	\$65,000	Recommended
Gleason Ct.	\$10,000	Recommended



Level & Overlay:

Leonard Rd.	\$15,000	Recommended
Susan Dr.	\$15,000	Recommended
Phillip St.	\$12,000	Recommended
King Ct.	\$5,000	Recommended



Crack Seal:

Congress St	\$1,000	Recommended	Edward Dr.	\$1,000	Recommended
Scout Rd.	\$1,000	Recommended	Marion St.	\$1,000	Recommended
Lafayette Dr.	\$1,000	Recommended	Hawthorne Dr.	\$1,000	Recommended
Maguire Park	\$1,000	Recommended	Barnes Way	\$1,000	Recommended

Total Amount Recommended for
Article 13 \$200,000 to be borrowed