

WALPOLE PUBLIC SCHOOLS

MISSION STATEMENT:

“Walpole Public Schools educates all students to achieve excellence.”



**State of the School District
and
Budget Report - Fiscal Year 2010**

WALPOLE SCHOOL COMMITTEE

Nancy Gallivan, Chairperson

Dorothy Bergen, Vice Chairperson

John Desmond

Brian Walsh

Michael Berry

Susan Curtis

Andy Zitoli

Lincoln D. Lynch III

Superintendent of Schools

School Committee Goals

- **Goal 1: By the year 2010, the District Wide Strategic Plan and Annual Action Steps will be synchronized with the system wide budget.**
- **Goal 2: Provide the community with budget information that is clear, user-friendly; which illustrates resource allocations as they relate to the District Wide Strategic Plan.**
- **Goal 3: Strengthen community support for the Walpole Public Schools.**
- **Goal 4: Investigate innovative educational trends and practices.**
- **Goal 5: Foster the development of strong and effective partnerships with our federal and state legislative and executive representatives.**

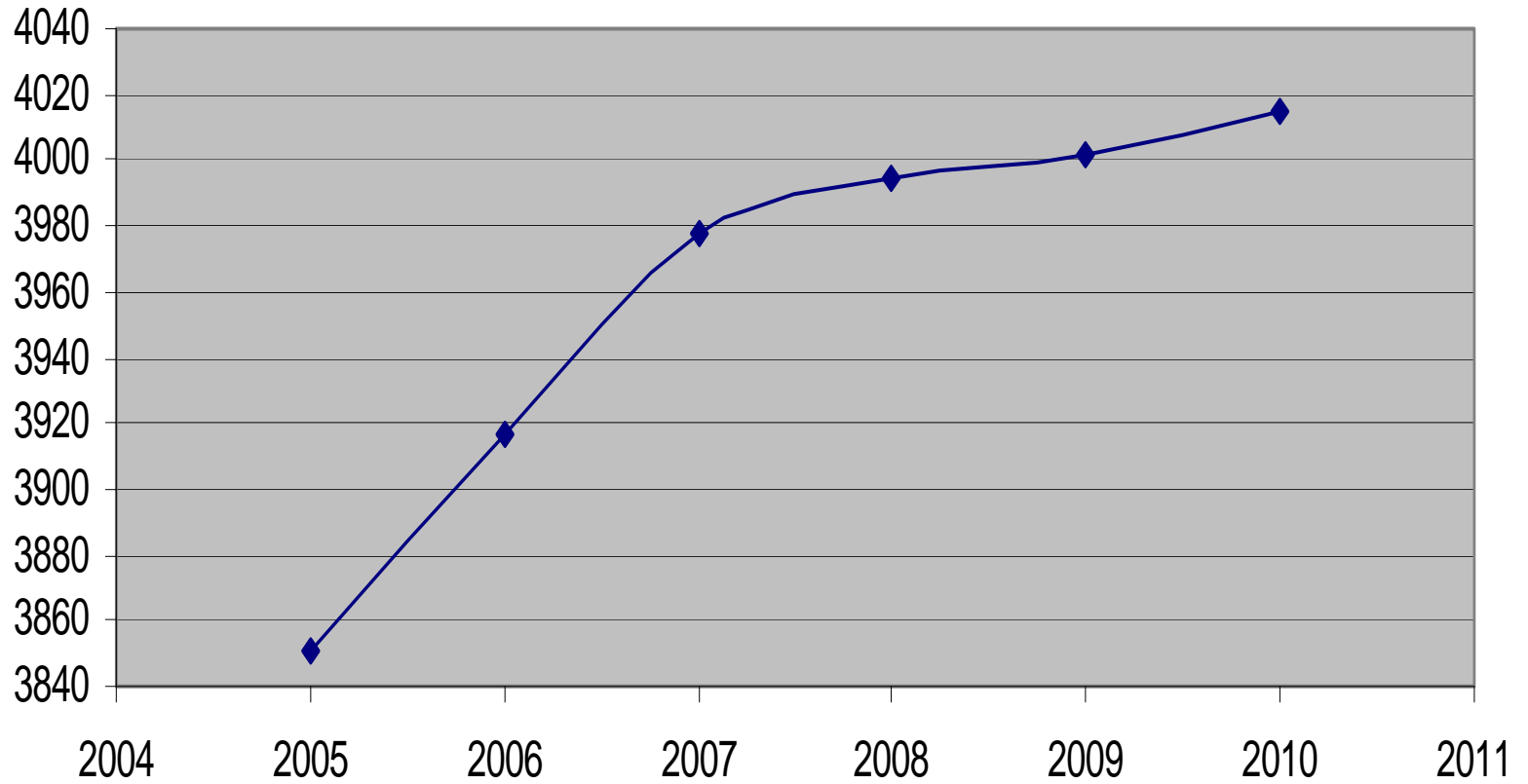
Strategic Plan 2008-2012

- **The strategic plan establishes a long-range direction for the district and provides a clear focus for future pursuits by identifying priorities for improvement.**

Goals and Objectives:

- 1. To expand opportunities for all students to maximize individual achievement.**
- 2. To enhance and expand professional development.**
- 3. To enhance our relationships and partnerships with the entire community.**
- 4. To develop a plan for school facilities to meet current and future educational needs.**

Enrollment



FY'10 Budget Summary

FY '09 Actual FY'10 Request Decrease

A. Town Meeting Appropriations	\$31,357,224	\$29,912,940	
B. Revenue Offsets	\$1,954,479	\$2,785,000	
C. Revolving Accounts	\$2,136,750	\$1,914,750	
D. Grants	\$1,620,288	\$1,620,288	
Grand Totals	\$37,068,741	\$36,232,978	-2.3%

B. Revenue Offsets

	FY '09 Actual	FY'10 Request	Increase
<i>B. Revenue Offsets (Reimbursements)</i>			
Medicaid	\$764,479	\$900,000	
Circuit Breaker	\$1,150,000	\$1,100,000	
Federal Stimulus	\$0	\$745,000	
Total revenue Offsets	\$1,954,479	\$2,785,000	42.5%

FY '09 Actual FY'10 Projection Decrease

	FY '09 Actual	FY'10 Projection	Decrease
<i>C. Revolving Accounts (Tuition & Fees)</i>			
Extended Day	\$412,250	\$341,000	
Full Day Kindergarten	\$571,250	\$555,500	
Early Childhood	\$237,500	\$121,000	
Extracurricular Activities	\$64,750	\$64,000	
Transportation	\$315,000	\$315,000	
Athletics	\$200,000	\$200,000	
Other (Parking)	\$40,000	\$40,000	
Building Rental	\$211,500	\$199,500	
Summer Programs	\$15,000	\$21,250	
Spec.Ed Non-resident	\$109,500	\$97,500	
Rev. Acct. Total	\$2,136,750	\$1,914,750	-10.4%

D. Grants

(No information available for increase/decrease)

<i>D. Grants</i>			
CPC	\$163,977	\$163,977	
Special Ed 94-142	\$826,692	\$826,692	
Early Childhood	\$24,828	\$24,828	
Enhanced Health	\$66,248	\$66,248	
Gifted/Talented	\$10,536	\$10,536	
MCAS Support	\$18,000	\$18,000	
METCO	\$304,593	\$304,593	
SPED Prof Development	\$23,424	\$23,424	
Title I	\$104,340	\$104,340	
Title IIA	\$62,914	\$62,914	
Title IID	\$1,937	\$1,937	
Title IV (Safe/Drug Free)	\$10,157	\$10,157	
Title V	\$2,642	\$2,642	
Grants Total	\$1,620,288	\$1,620,288	0.0%

FTE Impact Statement

Reduced

Elementary Schools

- 7.5 Elementary Teachers (class size high 20s to 30)**
- 2.0 Elem Guidance**
- 0.4 Elem Strings Teachers**
- 1.0 Elem Art Teacher**
- 1.4 Speech Pathologist**

Middle Schools

- 1.4 MS MSN (class size high 20s to 30)**
- 1.0 MS ELA Teacher**
- 9.0 Instructional Assistants**
- 1.0 MS Wood Program**

High School (varied by program to 30)

- 0.2 HS Social Studies Teacher**
- 1.0 HS Foreign Language Teacher**
- 0.4 HS Wood Program**
- 0.4 HS Guidance**
- 1.0 HS Art**

27.7 FTE (Full Time Equivalencies) reduced

Reduced and Replaced

- 2.6 Media Specialists**
- 1.0 HS Family Consumer Science**

Although Full Time Equivalencies are reported, 36 salaried staff will loose their positions or have reduced assignments. In addition, 30 hourly individuals will have a reduction of hours.

School District Achievements

- 1. OPR teacher Kim Farley worked with students collecting 500 pounds of supplies for children in Iraq delivered by Mrs. Farley's husband currently serving in Iraq.**
- 2. Fisher School is collaborating on a community service learning grant with Norfolk County Agricultural High School to restore the nature trail behind Fisher School.**
- 3. Four students from JMS participated Math Counts Program for 7th grade students. The students prepared all year for this event involving approximately 1700 students from 30 schools.**
- 4. School Principals Sandy Esmond and Bridget Gough, created extension blocks used for remediation; make up time, tutoring sections and enrichment classes which include team building, assistance in MCAS preparation, book clubs, webpage designs and math counts.**
- 5. Director of DPW, Robert O'Brien worked in collaboration with the School Department to obtain the Transportation Equity Act grant through the Safe Routes to Schools Program in the amount of \$1.5 million. The grant will have a safety impact on students walking to and from the Boyden School.**
- 6. Joanne Freeley and Debbie Jordan, of the WHS Media Center was selected to receive the 2008 "We the People Created Equal Bookshelf" which will add classic books to the WHS media collection.**
- 7. The Lamarque family was recognized for donating \$30,000 on behalf of their son for training of Walpole teachers. Mrs. Lamarque reported on the successes of her son.**
- 8. Dr. Sandra Einsel, Director of Pupil Personnel Services, was awarded The Goldin Foundation for Excellence in Education Award. The Foundation recognizes and awards educators for their outstanding achievements and contributions in the classroom, school and community.**
- 9. Many athletic teams earned playoff participation.**
- 10. Mr. George Watson, High School Foreign Language Department Head and Teacher, was named Massachusetts Teacher of the Year.**

Graduating Class of 2009 - COLLEGE ACCEPTANCES

Adelphi University
Albright College
Anna Maria College
Assumption College
Babson College
Bay Path College
Becker College
Bemidji State University
Bentley University
Binghamton University
Boston College
Boston University
Bridgewater State College
Bryant University
Canisius College
Castleton State College
Champlain College
Charleston Southern University
Clark University
Clemson University
Coastal Carolina University
Colby-Sawyer College
Colgate University
College of the Holy Cross
Connecticut College
Curry College
Dean College
Dickinson College
Drew University
Drexel University
Duquesne University
Eastern Nazarene College
Eckerd College
Elizabethtown College
Elon University

Emmanuel College
Endicott College
Fairfield University
Fairleigh Dickinson University, Madison
Fitchburg State College
Flagler College
Fordham University
Framingham State College
Franklin Pierce University
Gettysburg College
Gonzaga University
Goucher College
Hamilton College - NY
Hampshire College
Harvard University
High Point University
Hobart and William Smith Colleges
Hofstra University
Husson College
Iona College
Ithaca College
Johnson & Wales University
Johnson State College
Keene State College
Lasell College
Lesley University
Linfield College
Loyola College in Maryland
Lynchburg College
Maine College of Art
Marist College
Maryland Institute College of Art
Massachusetts Bay Community College
Massachusetts College of Art
Massachusetts College of Liberal Arts

Graduating Class of 2009 - COLLEGE ACCEPTANCES (cont.)

Massachusetts College of Pharmacy	Saint Joseph's College-ME
Massachusetts Maritime Academy	Saint Joseph's University
McDaniel College	Saint Mary's University
McGill University	Saint Michael's College
Merrimack College	Salem State College
Michigan State University	Salve Regina University
Mount Holyoke College	Savannah College of Art and Design
Mount Ida College	School of the Art Institute of Chicago
New England College	Seton Hill University
New York University	Siena College
Newbury College	Simmons College
Nichols College	Skidmore College
Northeastern University	Southern New Hampshire University
Norwich University	Southern Vermont College
Oberlin College	Springfield College
Pacific Lutheran University	St. John's University - Queens Campus
Penn State University, Schreyer Honors College	State University of New York at Albany
Penn State University, University Park	Stetson University
Plymouth State University	Stevens Institute of Technology
Polytechnic Institute of NYU	Stonehill College
Pratt Institute	Stony Brook University
Providence College	Suffolk University
Purdue University	SUNY Oswego
Queen's University	Susquehanna University
Quinnipiac University	Syracuse University
Regis College	Temple University
Rensselaer Polytechnic Institute	The College of New Jersey
Rhode Island College	The University of Tampa
Rivier College	Towson University
Roanoke College	Trinity College
Robert Morris University	Tufts University
Rochester Institute of Technology	Tulane University
Roger Williams University	University of Colorado at Boulder
Sacred Heart University	University of Connecticut
Saint Anselm College	University of Delaware

Graduating Class of 2009 - COLLEGE ACCEPTANCES (cont.)

University of Hartford
University of Maine
University of Maine at Fort Kent
University of Massachusetts, Amherst
University of Massachusetts, Boston
University of Massachusetts, Dartmouth
University of Massachusetts, Lowell
University of New England
University of New Hampshire
University of New Haven
University of Notre Dame
University of Oregon
University of Rhode Island
University of Richmond
University of South Carolina
University of South Florida
University of Southern Maine
University of Toronto
University of Vermont
University of Washington
University of Wisconsin, Madison
Ursinus College
Utica College
Vassar College
Villanova University
Washington and Jefferson College
Washington State University
Wentworth Institute of Technology
West Virginia University
Western New England College
Westfield State College
Westminster College
Wheelock College
Widener University
Willamette University

Williams College
Worcester Polytechnic Institute
Worcester State College
Xavier University

WALPOLE PUBLIC SCHOOLS



VISION STATEMENT:

- ***Walpole Public Schools is a diverse learning community that encourages all students to maximize their full potential and celebrates their achievements.***
- ***With a professional and caring staff we are committed to providing a rigorous education to enable our students to reach their own level of excellence.***
- ***Through a collaborative partnership with home and community we educate all our students to become responsible citizens and life-long learners in a global society.***