

WALPOLE PUBLIC SCHOOLS

MISSION STATEMENT:

“Walpole Public Schools educates all students to achieve excellence.”



Fiscal Year 2009

WALPOLE SCHOOL COMMITTEE

Nancy Gallivan, Chairperson

John Desmond, Vice Chairperson

Brian Walsh

Ellen Hanley Nadeau

Dorothy Bergen

Michael Berry

Sheila Kemple

Lincoln D. Lynch III

Superintendent of Schools

School Committee Goals

- Rebuild credibility and integrity within the community by improving:
 - Internal and external communication
 - Transparency in decision-making
- Maintain professionalism and long-term organizational structure by:
 - Follow chain-of-command
 - Working as a team
- Provide to the Superintendent continuous feedback on Superintendent's goals

Superintendent Goals

Goal I: Achievement Data

Promote excellence in the Walpole Public Schools by using achievement data to drive budget decisions in order to bring resource allocations in line with all students' performance, including, bringing class size to guideline and increasing rigor in the Pre-k—12 curriculum.

Goal II: Sound Fiscal Integrity

Showcase the sound fiscal integrity of the Walpole Public Schools within the community by fostering internal and external communication, and by bringing budget clarity to stakeholders according to the recommendations of the operations review by MASBO.

Goal III: Long Range Planning

Continue promoting excellence in the Walpole Public Schools by developing long-range goals to bring the Walpole Public Schools to a higher level of achievement, including, a strategic plan, a long-term financial plan, and a capital improvements plan.

Leadership Goals

Goal I: Class Size

The Leadership Council identified the reduction of class size across K-12 levels as its most important goal to address.

Goal II: Media /Technology Support Services

To reinstate media aides at the elementary level resulting in significant positive impact to the English Language Arts curriculum, improving the availability of resources to teachers, and to eliminate the loss of books and media resources.

Goal III: Academic Supports Services

The district continues to identify alternatives to special education services in order to improve overall student achievement and provide instruction that addresses the diverse learning styles of all students. Our growing population of English Language Learners and the related DOE mandates relative to their instructional needs necessitate a review of how instructional services have been provided. Math tutoring for students at Walpole High School scores in MCAS is essential for our district's performance index toward achieving Adequate Yearly Progress.

Goal IV: Credibility of the Schools within the Community

The Leadership Council is committed to continuing and building upon its collaborative relationship with parents, the School Committee and the community and recognizes its importance in improvement of the achievement of all of Walpole Public Schools' students.

FY'09 Budget Summary

	FY'07			FY'08		FY'09	
	Receipts	Expenditures	Ending Balance	Projected Revenues	Projected Expenditures	Projected Receipts	Projected Expenditures
<i>A. Appropriations</i>							
Salaries and wages	22,838,218	22,677,281		24,240,158	24,240,158	25,210,349	25,210,349
Goods and services	6,255,882	6,398,344		5,842,886	5,842,886	6,148,550	6,148,550
Town appropriation	29,094,100	29,075,625	18,475	30,083,044	30,083,044	31,358,899	31,358,899
<i>B. Revenue Offsets</i>							
Additional Chapter 70	129,742	129,742					
Medicaid	619,596	619,596		623,479	623,479	764,479	764,479
Other (Parking, Erate)	49,701	49,701		40,000	40,000	40,000	40,000
<i>B. Special Education Funds</i>							
Circuit Breaker	887,621	543,327	344,294	1,142,533	1,142,533	1,150,000	1,150,000
<i>Operating Total</i>	30,780,760	30,417,991	362,769	31,889,056	31,889,056	33,313,378	33,313,378

Grants

	Projected Receipts	Projected Expenditures	Projected Balance
<i>C. Grants</i>			
CPC	163,977	163,977	-
Comm Svc Learning	-	-	-
Special Ed 94-142	826,692	826,692	-
Early Childhood	24,828	24,828	-
Enhanced Health	66,248	66,248	-
Gifted/Talented	10,536	10,536	-
MCAS Support	18,000	18,000	-
METCO	304,593	304,593	-
SPED Prof Development	23,424	23,424	-
Title I	104,340	104,340	-
Additional Title I Disburse	-	-	-
Title IIA	62,914	62,914	-
Title IID	1,937	1,937	-
Title IV (Safe/Drug Free)	10,157	10,157	-
Title V	2,642	2,642	-
<i>Grants Total</i>	1,620,288	1,620,288	-

Revenue Generators

	Projected Receipts	Projected Expenditures	Projected Balance
<i>D. Revolving Accounts</i>			Program Operating Reserve
Extended Day	310,000	325,000	141,778
Full Day Kindergarten	504,000	550,000	25,518
Early Childhood	158,600	245,000	47,536
Extracurricular Activities	55,000	55,010	-
Transportation	315,000	300,000	15,000
Athletics	200,000	192,000	8,000
Building Rental	164,000	185,000	18,206
Summer Programs	20,000	18,500	5,454
SpEd Non-resident	85,000	85,000	
<i>Rev. Acct. Total</i>	1,811,600	1,955,510	261,492
<i>Grand Totals</i>	36,745,266	36,889,176	

Top Ten - Operational Achievements

1. Police/School Partnership
2. MASBO Operations Audit complete
3. New School Business Administrator
4. Simplified Budget Process
5. Parks Department/School Partnership
6. Technology Director
7. Preschool Director
8. Five Year Capital Plan
9. Five Year Strategic Plan
10. M.I.T. Sloan Business School Review

Strategic Plan 2008-2012

- The strategic plan establishes a long-range direction for the district and provides a clear focus for future pursuits by identifying priorities for improvement. This strategic plan is the culmination of analysis and work by a committee consisting of teachers administrators, parents, students, school committee members, and community leaders.

Goals and Objectives:

1. To expand opportunities for all students to maximize individual achievement.
2. To enhance and expand professional development.
3. To enhance our relationships and partnerships with the entire community.
4. To develop a plan for school facilities to meet current and future educational needs.

Top Ten - Student Achievements

- 1. WHS Robotics 2nd place N. E. Regional**
- 2. Boyden School students were part of the FIRST Lego League wherein students explore, design and build robotic models.**
- 3. Two WHS seniors were presented with a Certificate of Academy Excellence from the Massachusetts Association of School Superintendents.**
- 4. Johnson Middle School students published an impressive publication called the *Jaguar Journal*.**
- 5. Students at Fisher School sent letters and prepared care packages for soldiers serving in Iraq.**
- 6. Students at Old Post Road School had their artwork posted on the website “Artsonia”.**
- 7. We have three students from WHS who received *2008 Certificate of Mastery Awards* from Department of Education.**
- 8. An Elm Street School student won Honorable Mention in the “Letters about Literature Contest” sponsored by the MA Center for the Book and a second was awarded the “Best Grade 5 Essay Award” from the MA Aggression Reduction Center.**
- 9. Walpole High School’s Television Production Class received the Regional Associated Press Award. The award was based on a story about the Walpole Little League team.**
- 10. Boyden School students were recognized for their award-winning essays in the League of Women Voters’ *9th Annual On-Line Essay Writing Contest*.**

Graduating Class of 2008 - COLLEGE ACCEPTANCES

Adelphi University
American International College
American University
Amherst College
Anna Maria College
Arcadia University
The University of Arizona
Assumption College
Babson College
Bard College
Bates College
Becker College
Bentley College
Boston College
Boston University
Brandeis University
Bridgewater State College
Brown University
Bryant University
Cazenovia College
Central Connecticut State Univ.
Champlain College
College of Charleston
Clark University
Clarkson University
Clemson University
Coastal Carolina University
Colby College
Colby-Sawyer College
Colgate University
Connecticut College
University of Connecticut
Cornell University
Curry College
Daniel Webster College
Dean College
University of Delaware
University of Denver
East Carolina University
Elizabethtown College

Elon University
Embry-Riddle Aeronautical Univ. - FL
Emerson College
Emmanuel College
Endicott College
The New School for Liberal Arts
Fairfield University
Fisher College
Fitchburg State College
Florida Gulf Coast University
Florida Institute of Technology
Framingham State College
Franklin Pierce University
Furman University
Goucher College
Hamilton College - NY
University of Hartford
Hawaii Pacific University
High Point University
Hofstra University
College of the Holy Cross
Iona College
Ithaca College
James Madison University
Johnson & Wales University
Keene State College
Lasell College
Long Island University, C.W. Post
Campus
Loyola College in Maryland
Loyola University New Orleans
Lynn University
Maine College of Art
University of Maine
Marist College
University of Massachusetts, Amherst
University of Massachusetts, Boston
University of Massachusetts, Dartmouth
University of Massachusetts, Lowell
Merrimack College

Graduating Class of 2008 - COLLEGE ACCEPTANCES (cont.)

Montserrat College of Art
Mount Holyoke College
Mount Ida College
New England College
University of New Hampshire
University of New Haven
Newbury College
Niagara University
Nichols College
University of North Carolina at Charlotte
University of North Carolina at Greensboro
University of North Carolina at Wilmington
University of North Dakota
Northeastern University
Norwich University
The Ohio State University
Old Dominion University
Philadelphia University
Plymouth State University
Providence College
Quinnipiac University
Regis College
Rensselaer Polytechnic Institute
University of Rhode Island
Rider University
Roger Williams University
Rutgers, The State University of New Jersey at New Brunswick
Sacred Heart University
Saint Anselm College
Saint Joseph's College - M E
Saint Joseph's University
Saint Michael's College
Salem State College
Salve Regina University
Seton Hall University
Simmons College
Skidmore College

University of South Carolina
University of Southern Maine
Southern New Hampshire University
Springfield College
St. John's University
St. Lawrence University
Stonehill College
Suffolk University
Susquehanna University
Syracuse University
The University of Tampa
Thiel College
Towson University
Trinity College
Trinity University in Washington, D C
Tufts University
Utica College
Vassar College
University of Vermont
Villanova University
Wake Forest University
Wentworth Institute of Technology
Wesleyan University
Western New England College
Westfield State College
Wharton College
Wheelock College
Widener University
Williams College
Worcester Polytechnic Institute
Worcester State College

WALPOLE PUBLIC SCHOOLS



VISION STATEMENT:

- ***Walpole Public Schools is a diverse learning community that encourages all students to maximize their full potential and celebrates their achievements.***
- ***With a professional and caring staff we are committed to providing a rigorous education to enable our students to reach their own level of excellence.***
- ***Through a collaborative partnership with home and community we educate our all our students to become responsible citizens and life-long learners in a global society.***

Enrollments

ELEMENTARY SCHOOLS

Boyden	460
Elm Street	440
Fisher	465
Old Post Road	490
Feeney Preschool	90
ELEMENTARY	1,945

SECONDARY SCHOOLS

Bird Middle School	475
Johnson Middle School	450
High School	1,150
Subtotal Enrollment	2,075
Special Education - Out of District	45
FY 2009 - Enrollment	4,065
FY08	3,988
Increase	77

FY'09 Consolidated Budget

	A.	B.	C.	D.	E.	F.	G.	H.
	<i>Description</i>	<i>FY'07 Actual Expenditures</i>	<i>FY'08 Adjusted Budget</i>	FY'09 Requested Budget	\$ DIFF			
	Goods & Services					Per Pupil \$	Proj. Enr.	
1	Central Services	\$ 794,314	\$ 504,842	\$ 742,140	\$ 237,298	185	4,022	1
	Buildings	761,568	992,140	908,000	(84,140)	226	4,022	
2	Special Education	3,821,616	3,316,408	3,213,035	(103,373)	4,438	724	2
3	Feeney Preschool	-	-	24,443	24,443	288	85	3
4	Boyden	62,967	64,489	107,885	43,396	239	451	4
5	Elm	61,612	73,260	100,930	27,670	230	439	5
6	Fisher	83,432	88,190	105,051	16,861	226	465	6
7	Old Post Road	81,012	83,991	115,644	31,653	237	487	7
8	Bird Middle School	94,545	76,434	96,123	19,689	207	465	8
9	Johnson Middle School	106,145	84,860	99,793	14,933	227	440	9
9	High School	397,237	447,121	506,612	59,491	442	1,145	9
10	Athletics/Extracurricular	107,566	115,600	128,895	13,295	129	1,000	10
11	Goods & Services Subtotal	6,372,014	5,847,335	6,148,550	301,215	5.2%		11
12	Salaries & Wages Subtotal	22,677,282	24,240,158	\$25,210,349	970,191	4.0%		12
13	Budget Total	29,049,296	30,087,493	\$ 31,358,899	1,271,406	4.2%		13