

WALPOLE PUBLIC SCHOOLS

MISSION STATEMENT:

“Walpole Public Schools educates all students to achieve excellence.”



**State of the School District
and
Budget Report - Fiscal Year 2011**

WALPOLE SCHOOL COMMITTEE

John Desmond, Chairperson

Brian Walsh, Vice Chairperson

Nancy Gallivan

William Buckley

Michael Berry

Susan Curtis

Andy Zitoli

Lincoln D. Lynch III

Superintendent of Schools

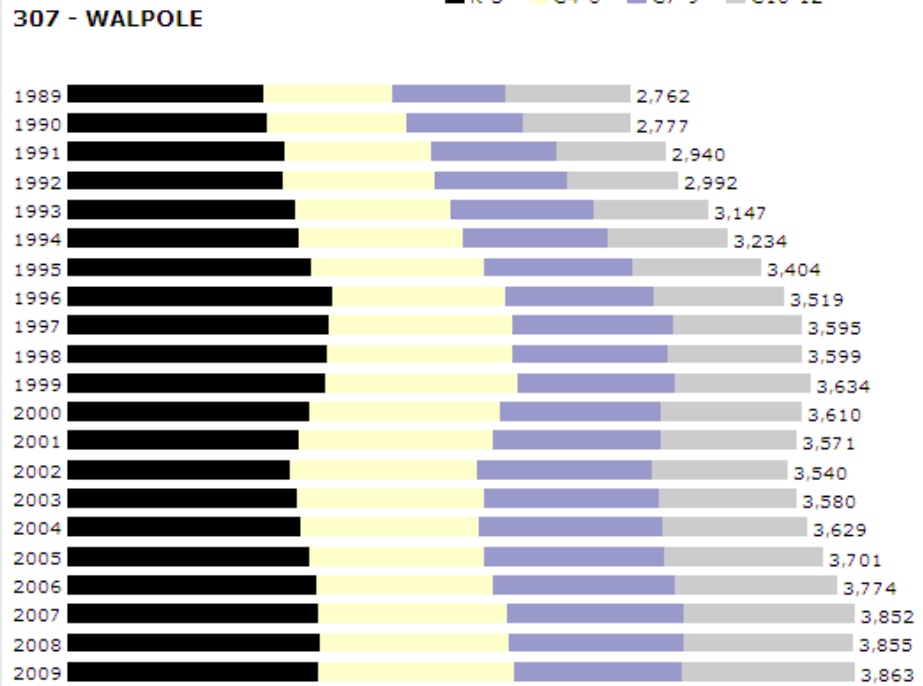
Windows Internet Explorer window titled "Long Term Trends in Enrollment (1989 - 2009) - Windows Internet Explorer". The address bar shows the URL: <http://finance1.doe.mass.edu/schfin/statistics/enrollment.aspx?mode=R&ID=242>. The browser interface includes a menu bar (File, Edit, View, Favorites, Tools, Help), a Favorites bar with various icons, and a navigation pane on the left with categories like News, School/District Profiles, and School/District Administration.

Long Term Trends in Enrollment (1989 - 2009)

Select District:
 Select District:

K-3
 G4-6
 G7-9
 G10-12

Latest update: 6/9/2009



Source:

- through 2001, Individual School Reports, as submitted by superintendents to the Mass Dept of Education, Oct 1 of each fiscal year (e.g. FY2000-Oct 1, 1999).

Class Size

- Classes over guidelines:
- Boyden School Grades 1, 2, 3, 4
- Elm Street School Gr. 1, 2, 4
- Fisher School Gr. 1, 2, 4
- OPR Gr. 1, 4, 5
- Bird & JMS MS 70% between 25 and 35
- WHS 60% between 25 and 30

Comprehensive Budget

	FY'10		FY'11	
	Appropriation	Town Administrator Recommended	School Dept. Requested	Incr/(Decr)
A.) Appropriations	30,283,940	31,429,767	32,128,493	698,726
B.) Reimbursement Offsets	2,596,480		1,729,666	(848,669)
C.) Grants	1,674,301		1,575,501	(98,800)
		Less GAP:	(698,726)	
BUYING POWER	34,554,721		34,734,934	\$ 180,213
			Percent Increase	0.5%

FY11 Level Services Budget

Budget Balancing

- Employee Concessions - \$750,000
- Level 1 Cuts - \$650,000
- Remaining GAP - \$700,000
 - Additional Revenues
 - Favorable Health Care Enrollments
 - Additional Level 2 - CUTS

FY11 – Level I Cuts

Support Services	Amount	FTE	Loc
Administrator	80,000	1.0	DW
Admin PD	15,000	-	DW
Secretary Consolidation	18,000	0.5	HS
Custodian	20,000	0.5	HS
Athletics	21,333	-	HS
Subtotal	154,333	2.0	
Indirect Instructional Services			
Guidance Counselor	21,000	0.4	HS
Library Aide	3,500	0.2	HS
Moderate Special Needs	40,000	1.0	HS
School Counselors	186,000	4.0	Elem
OPR - MSN	45,577	1.0	Elem
Subtotal	296,077	6.6	
Direct Classroom Services			
Physical Education	80,000	1.0	HS
Unified Arts (Wood)	36,000	-	HS
Physical Education	10,500	0.2	Elem
Music	74,560	1.0	Elem
Subtotal	201,060	2.2	
Total	651,470	11	

FY11 - LEVEL 2 Cuts

Direct Classroom Services

Math	41,195	1.0	HS
Science	23,941	0.6	HS
Social Studies	47,930	1.0	HS
English	43,816	0.8	HS
Math	43,660	1.0	MS
ELA	57,126	1.0	MS
Science	61,642	1.0	MS
Social Studies	45,577	1.0	MS
Fisher - Grade 4	45,577	1.0	Elem
OPR - Grade 5	50,262	1.0	Elem
Boyden - Grade 2	45,577	1.0	Elem
Fisher - Grade 1	40,000	1.0	Elem
Subtotal	546,303	11.4	
Indirect Instructional Services			
Counselor	27,000	1.0	MS
Media Aides	39,200	2.0	MS
Art	10,300	0.4	Elem
Physical Education	10,500	0.2	Elem
Speech Therapist - TBD	25,000	0.5	DW
Subtotal	112,000	4.1	
Support Services	Amount	FTE	Loc
Goods and Services	15,000	-	HS
Secretary Consolidation	18,000	0.5	HS
Custodian	20,000	0.5	HS
Goods and Services	35,000		DW
Subtotal	88,000	1.0	
Total	746,303	17	

Student and Community Highlights

- 1. Old Post Road collected over \$7,000 for aid assistance to Haiti as part of the American Red Cross effort.**
- 2. Boyden School had 12 out of 24 students who received awards from the Massachusetts Aggression Reduction Center .**
- 3. Walpole High School Green Team is creating a Xeriscape garden at Boyden School.**
- 4. Walpole High School Green Team was recognized by the State on Friday for its efforts in environmental ecology.**
- 5. Students at Walpole High School raised \$2,300 for the March for Matt.**
- 6. Shevon Kuznezov received The Goldin Foundation for Excellence in Education Award.**
- 7. Elementary and middle school students participated in a year-long reading incentive program: “Battle of the Books.”**
- 8. A team of Elm Street fifth graders were chosen to participate in Bridgewater State College’s invention convention.**
- 9. Boyden School students and staff collected over 1,000 shoes for Haiti.**
- 10. Grades Pre-K - 12 school systems participated in Operation Iraqi which provided gift packages.**
- 11. Walpole High School students participated in Rachel’s Challenge and set up a club with over 100 members. Rachel’s Challenge focuses on providing support and empathy for all student in the high school.**
- 12. Pre-K through 12 participated in a food drive for the Walpole Food Pantry.**
- 13. WHS Honor Society volunteered for the elementary schools with homework and Family Math Science nights.**

Bullying Prevention

- **Elementary schools participated in Bully Guard Program for parents, bus drivers and students.**
- **Metrolec Division of the Massachusetts State Police presented to Elementary School regarding cyber-bullying.**
- **Elementary Schools participated in MARC Anti-Bullying poster-poem contest with Bridgewater State College.**
- **Schools have set up information technology systems to gather trends on bullying.**
- **Outside agencies provided counseling support for students and lunch recess groups at the elementary schools.**
- **Middle School students attended a World of Difference day in Boston which focused on leadership and tolerance.**
- **Massachusetts Intramural Athletic Association has conferences for positive student peer leadership.**
- **The middle schools have a program called “Second Step” in health class which is an anti-bullying/violence program.**
- **The middle and elementary schools have policies and procedures for reporting an investigation of incidents.**
- **At all schools a School Resource Officer is actively involved in anti-bullying prevention and enforcement.**
- **“Everyone Counts” program at Johnson Middle School promotes anti-bullying.**
- **Rachel’s Challenge program at WHS where all students attended an assembly and it was made available to parents.**
- **At Walpole High School SOS program enables a student to report bullying incidents in a non-threatening way. There are SOS boxes throughout the high school to anonymously let staff know about bullying.**
- **WHS is implementing an advisory program in the next school year where everyone will have one adult to act as a “go-to” person for advisory purposes.**

Graduating Class of 2010 – College Acceptances

Adelphi University
Allegheny College
Assumption College
Barry University
Bates College
Bay Path College
Becker College
Bennington College
Bentley University
Boston College
Boston University
Brandeis University
Bridgewater State College
Bryant University
Clark University
Clarkson University
Coastal Carolina University
Colby-Sawyer College
Colgate University
College of Charleston
College of the Holy Cross
Columbia University
Connecticut College
Cornell University
Curry College

Dean College
Drexel University
East Carolina University
Edinboro University of Pennsylvania
Elon University
Emerson College
Emmanuel College
Endicott College
Fairfield University
Fitchburg State College
Florida Gulf Coast University
Florida Southern College
Fordham University
Framingham State College
Franklin Pierce University
Furman University
Georgetown University
Gettysburg College
Gordon College
Guilford College
Harvard University
High Point University
Hobart and William Smith Colleges
Hofstra University
Husson College

Graduating Class of 2010 – College Acceptances (cont.)

Ithaca College	Norwich University
Johnson & Wales University	Plymouth State University
Keene State College	Providence College
Lafayette College	Queens University of Charlotte
Lasell College	Quinnipiac University
Lesley University	Regis College
Loyola University Chicago	Rhode Island College
Loyola University Maryland	Rochester Institute of Technology
Lynchburg College	Roger Williams University
Marietta College	Rutgers, The State University of New Jersey at New Brunswick
Maryland Institute College of Art	Sacred Heart University
Massachusetts Bay Community College	Saint Anselm College
Massachusetts College of Liberal Arts	Saint Joseph's College-ME
Massachusetts College of Pharmacy & Health Sciences	Saint Joseph's University
Merrimack College	Saint Michaels College
Montclair State University	Salem State College
Montserrat College of Art	Salve Regina University
Mount Holyoke College	Savannah College of Art and Design
Mount Ida College	Siena College
Muhlenberg College	Simmons College
New England College	Skidmore College
New York University	Smith College
Newbury College	Southern New Hampshire University
Northeastern University	St. John's University - Queens Campus
Northwestern University	Stephens College

Graduating Class of 2010 – College Acceptances (cont.)

Stony Brook University

Suffolk University

Syracuse University

The College of New Jersey

The University of Alabama

The University of Arizona

The University of Tampa

Towson University

Trinity College

Tufts University

United States Naval Academy

University of Colorado at Boulder

University of Connecticut

University of Dallas

University of Delaware

University of Denver

University of Hartford

University of Hawaii at Hilo

University of Maine

University of Maryland, College Park

University of Massachusetts, Amherst

University of Massachusetts, Dartmouth

University of Massachusetts, Lowell

University of Miami

University of New England

University of New Hampshire

University of North Carolina at Charlotte

University of Rhode Island

University of Richmond

University of South Carolina

University of Southern Maine

University of Toronto

University of Vermont

University of Wisconsin, Whitewater

Villanova University

Virginia Polytechnic Institute and State University

Wentworth Institute of Technology

Western New England College

Westfield State College

Wheelock College

William Woods University

Worcester Polytechnic Institute

Worcester State College