

Prior to the call of Town Meeting the RTM Members of Precincts 3, 4 & 7 met in order to fill vacancies in their precincts. The following action was taken. Mary Kent, 3 Juniper Circle, was elected to fill the vacancy in Precinct 3, Mark Trudell, 15 Old Farm Road, was elected to fill the vacancy in Precinct 4, Richard Nottebart, 187 Gould Street, was elected to fill the vacancy in Precinct 7.

SPRING ANNUAL TOWN MEETING

TOWN OF WALPOLE

COMMONWEALTH OF MASSACHUSETTS

Norfolk, ss.

To any constable in the Town of Walpole

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of the Town of Walpole, qualified to vote in elections in town affairs, to meet in the Auditorium of the Walpole High School in said Walpole on the

**FIRST MONDAY IN MAY, IT BEING THE
THIRD DAY OF SAID MONTH, 2010**

at 7:30 p.m. then and there to see if the Town will vote to amend the By-laws and Zoning By-laws to said Town and act on the on the following articles.

Moderator Jon Rockwood called the meeting to order at 7:45 p.m. All rules and regulations concerning the call of a Spring Annual Town Meeting were fulfilled and a quorum was present.

The assembly pledged allegiance to the flag.

The National Anthem was sung by the Old Post Road Before School Chorus

Dignitaries present: State Representative John Rogers addressed the assembly and explained why he voted against the 2011 State Budget as well as other issues that were recently voted by the State Legislature and their affect on Walpole.

Town Clerk, Ronald A. Fucile, attested to the proper return of the Warrant. In accordance with the Bylaws of the Town of Walpole, Article 1, the Selectmen gave notice of the Spring Annual Town Meeting by posting attested copies of the Warrant calling the same in two (2) public places in each of the eight (8) precincts in the Town of Walpole on April 21, 2010.

It was Moved and Seconded:

To waive the reading of the Warrant.

Motion Was: So Voted

It was Moved and Seconded:

That all Motions of the Finance Committee be the Main Motions.

Motion Was: So Voted

Legal Counsel was represented by: Joyce Frank of Kopelman & Paige, P.C.

Tellers: Rob Damish, Phil Czachorowski, Kathy Peterson, Alan Albert, Bob Cavicchi and Pat Grant.

Resolutions were presented for: Robert Barrett, Silvio Capone, E.Stanley Kelliher & Dana Marshall

**Ronald A. Fucile, Town Clerk
A True Copy Attest**



A Resolution

Resolved:

That we the Representative Town Meeting Members inscribe upon the Record of the Spring Annual Town Meeting of May 3, 2010;

*Our recognition and sincere appreciation of the contributions rendered by the late **Robert F. Barrett**, who passed away January 10, 2010;*

As a Sewer and Water Commissioner from 1978 to 1996;

And Further:

As an original Representative Town Meeting Member from 1971 to 2001;

And Further:

In acknowledgement of the Town's loss, we request that the Moderator observe a moment of silence in his memory.

And Further:

That the Town Clerk be instructed to send a copy of this resolution to Bob's family

Resolution: So Voted



A Resolution

Resolved:

That we the Representative Town Meeting Members inscribe upon the Record of the Spring Annual Town Meeting of May 3, 2010;

*Our recognition and sincere appreciation of the contributions rendered by the late **Silvio F. Capone**, who passed away November 1, 2009;*

For his many years as an Election Official

And Further:

As an original Representative Town Meeting Member from 1996 to 2005;

And Further:

In acknowledgement of the Town's loss, we request that the Moderator observe a moment of silence in his memory.

And Further:

That the Town Clerk be instructed to send a copy of this resolution to Silvio's family

Resolution: So Voted



A Resolution

Resolved:

That we the Representative Town Meeting Members inscribe upon the Record of the Spring Annual Town Meeting of May 3, 2010;

*Our recognition and sincere appreciation of the contributions rendered by the late **E. Stanley Kelliher**.*

And Further:

As a member of the Four Seasons Study Committee from 1976 to 1979

And Further:

As a member of the Town Report Committee from the year 2000 to April 1, 2008

And Further:

As a member of the Finance Committee from 1999 to 2009

And Further:

As a Representative Town Meeting Member from 1978 until his untimely death on April 1, 2010

And Further:

In acknowledgement of the Town's loss, we request that the Moderator observe a moment of silence in Stan's memory.

And Further:

That the Town Clerk be instructed to send a copy of this resolution to Stan's family

Resolution: So Voted



A Resolution

Resolved:

That we the Representative Town Meeting Members inscribe upon the Record of the Spring Annual Town Meeting of May 3, 2010;

*Our recognition and sincere appreciation of the contributions rendered by the late **Dana P. Marshall**, who passed away September 18, 2009;*

As a Representative Town Meeting Member from 1981 to 1984

And Further:

In acknowledgement of the Town's loss, we request that the Moderator observe a moment of silence in his memory.

And Further:

That the Town Clerk be instructed to send a copy of this resolution to Dana's family

Resolution: So Voted

ARTICLE 1: *To hear and act on the report of any committee or to choose any committee the Town may think proper and transact any other business that may legally come before the Town. (Petition of the Board of Selectmen)*

Superintendent Lincoln Lynch gave an overview of the School Department Budget, talked about community service by students and the school's anti bullying policy.

Robert Damish, Pct. 7 Co-Chair of the Rules Committee presented the following:

The Town Meeting Rules Committee would like to continue the discussion that we are having on possible changes to the existing document. We have had two meetings and although we are not suggesting any sweeping changes, we need more time to finalize our recommendations.

We are asking you, the Town Meeting Representatives, to make one rule change at this Spring Annual Town Meeting; that is to **Item 10. Rules Changes, (a)** as follows:

Rules Applying to the Conduct of Representative Town Meetings

Proposed Item 10. Rule Change

Existing Rule:

- a. All proposed changes in Rules will be referred to the Rules Committee which will consider them and make recommendations as the first order of business at the first meeting (**Spring Session**) of the Annual Town Meeting.

Change To:

- a. All proposed changes in Rules will be referred to the Rules Committee which will consider them and make recommendations as the first order of business at the first meeting (**Spring Session or Fall Session**) of the Annual Town Meeting.

2/3 Vote Required: Motion Was: So Voted Unanimous

It was Moved by Ralph Knobel, Seconded by Mary Ann Boragine:

To take **Articles 24 & 25** out of order as the first order of business.

Majority Vote Required: Motion Was: So Voted

ARTICLE 24: To see if the Town will vote to amend the Zoning By-Laws thereof as follows:

1. By adding in 5. WHOLESALE, INDUSTRIAL: Table 5-B.1 Use Table in Section 5-B, Schedule of Use Regulations, the following use:

	USE DESCRIPTION	RA	RB	GR	R	PSRC	B	CBD	HB	LM	IND	PARKING CODE
v.	Biotechnology Facility	X	X	X	X	X	X	X	A	A	A	5

And to further amend Section 14: Definitions, 2. Selected Words and Terms:

1. By modifying the definition of “Biotechnology Facility” as follows:

BIOTECHNOLOGY FACILITY – A research, experimental, ~~or~~ testing *or product development* laboratory *or manufacturing facility utilized* for the ~~application~~ of scientific study of biological and life processes for medical *application instruction* and/or commercial purposes, *but limited to uses which satisfy the safety requirements described herein as Biosafety Level 1 and Biosafety Level 2 as defined in Section 14 of the Zoning Bylaw and as otherwise regulated by the Town of Walpole. Any activity that includes a Biosafety Level above 2 is prohibited, except as otherwise expressly permitted elsewhere in the Zoning By-law.*

2. By inserting, in order, the following definitions to read as follows:

Biosafety Level 1: Biosafety Level I include activities, practices, equipment, safety equipment, and facility design and construction that are appropriate for undergraduate and secondary educational training and teaching laboratories, and for other laboratories in which work is done with defined and characterized strains of viable microorganisms not known to consistently cause disease in healthy adult humans. Biosafety Level 1 represents a basic level of containment that relies on standard microbiological practices with no special primary or secondary barriers recommended, other than a sink for hand washing.

Biosafety Level 2: Biosafety Level 2 includes activities, practices, equipment, safety equipment, and facility design and construction that are appropriate for and applicable to clinical, diagnostic, teaching, and other laboratories in which work is done with the broad spectrum of indigenous moderate-risk agents that are present in the community and associated with human disease of varying severity. To qualify for this designation such agents shall be, with good microbiological techniques, capable of being used safely in activities conducted on the open bench, provided the potential for producing splashes or aerosols is low. Hepatitis B virus, HIV, the salmonellae, and Toxoplasma spp. are representative of microorganisms assigned to this containment level. Biosafety Level 2 shall be deemed appropriate when work is done with any human-derived blood, body fluids, tissues, or primary human cell lines where the presence of an infectious agent is be unknown. Even though organisms routinely manipulated at Biosafety Level 2 are not known to be transmissible by the aerosol route, procedures with aerosol or high splash potential that may increase the risk of such personnel exposure shall be conducted in primary containment equipment, or in devices such as a safety centrifuge cup. Other primary barriers shall be used as appropriate, such as splash shields, face protection, gowns, and gloves. Secondary barriers such as hand washing sinks and waste decontamination facilities shall be available to reduce potential environmental contamination or to take any other action relative thereto. (Petition of the Board of Selectmen)

On Motion by the Finance Committee; It was Moved and Seconded:

To Refer back to committee

Motion Was: So Voted Unanimous

ARTICLE 25: To see if the Town will vote to amend the Walpole Zoning By-Laws by inserting a new Section 13 entitled Walpole Biotech Overlay District (WBOD), the text of which is on file and can be viewed in the offices of the Town Clerk, Board of Selectmen, and Planning Board, and to further amend the Zoning By-Laws by renumbering Section 13 Site Plan Review as Section 14 and Section 14 Definitions as Section 15, and to make all other housekeeping changes, including repagination and appropriate amendments to the Table of Contents, necessary for the insertion of this section 13, or act or do anything in relation thereto. (Petition of the Board of Selectmen).

On Motion by the Finance Committee; It was Moved and seconded:

To Refer back to committee

Motion Was: So Voted Unanimous

ARTICLE 2: *To see if the Town will vote to approve any amendments to the Personnel By-laws as found on file in the office of the Town Clerk, or do or act anything in relation thereto (Petition of the Personnel Board)*

A Motion was made by Joseph Moraski, Seconded by Susan Maguire:

To divide the question.

Majority Vote Required: So Voted

It was Moved and Seconded by the Finance Committee:

That the Town amend the Personnel By-Laws as follows:

ARTICLE 9 - INCREASES:

NEW HIRES: Employees hired on or after January 1, 2005 – At the end of the one-year probationary period the department head will complete a performance evaluation to determine the status of probationary to permanent. If the employee is recommended for permanent status, then he/she will advance a step if a rating of “**Meets Expectations**” or better is received. Thereafter, eligibility for step increases will be on the anniversary date.

Article 9: So Voted

ARTICLE 16 – HOLIDAYS:

Full and part time employees who regularly work twenty (20) hours or more per week shall be paid for each of the following holidays:

New Years Day	Memorial Day	Veteran's Day
Martin Luther King Day	Independence Day	Thanksgiving Day
President's Day	Labor Day	Christmas Day
Patriots Day	Columbus Day	

All full and part time employees who work twenty (20) hours or more per week on a regular continuous basis shall be paid for twenty (20) percent of their weekly authorized hours.

It was Moved by Joe Moraski, Seconded by Sue Maguire:

To send Article 16 of the Personnel By-laws back to Committee

So Voted: Refer Back to the Personnel Board

ARTICLE 39 - SICK LEAVE BANK

EMPLOYEE ELIGIBILITY AND PARTICIPATION:

Add wording: Any non-union, salaried and hourly Town employee may participate in the Sick Leave Bank if they have an accrual balance of at least 25 days sick leave as of August 1 of any year.

Add wording: Members enrolled in the sick bank shall be re-enrolled automatically each year unless the member withdraws in writing as long as they have maintained an accrual balance of at least 25 days.

Change wording: New Town employees ~~first~~ shall be eligible to participate in the Sick Leave Bank during the open enrollment period **after they have an accrual balance of at least 25 days sick leave.**

Add wording: Sick Leave Bank Committee have the ability to waive the 25 day clause.

So Voted

ARTICLE 3: *To see if the Town will vote to approve the new salary schedule as recommended by the Personnel Board as found on file in the office of the Town Clerk, or do or act anything in relation thereto. (Petition of the Personnel Board)*

On Substitute Motion by Joseph Moraski, Seconded by Susan Maguire:

That the Town approve the new salary schedule as recommended by the Personnel Board as found on file in the office of the Town Clerk with the following changes:

- 1. Remove in its entirety “P-36” and all 15 steps for “P-36”*
- 2. Reclassify the “Town Administrator” from “P-37” to “P-36” but maintain the current “P- 37” steps for this position.*
- 3. Eliminate “Community Development Director” from “P-33” and all of the steps for this position.*
- 4. Eliminate “H-15 and H-16” classifications and all the steps from both.*

Substitute Motion was ruled out of order by the Moderator

ARTICLE 3:*As the Main Motion by the Finance Committee It was Moved and Seconded*

That the Town approve the new salary schedule as recommended by the Personnel Board as found on file in the Office of the Town Clerk.

Motion Was: So Voted

TOWN OF WALPOLE

PROFESSIONAL COMPENSATION & CLASSIFICATION PLAN															Effective	1/1/2011
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	
P-37	Town Administrator															
	107,447	109,595	111,787	114,023	116,304	118,630	121,002	123,422	125,891	128,409	130,977	133,596	136,268	138,994	141,773	
P-36																
	97,575	99,526	101,517	103,547	105,618	107,731	109,885	112,083	114,325	116,611	118,943	121,322	123,749	126,224	128,748	
P-35	DPW Director - Fire Chief - Police Chief															
	87,708	89,462	91,251	93,076	94,938	96,836	98,773	100,748	102,763	104,819	106,915	109,053	111,234	113,459	115,728	
P-34	Asst Town Administrator - Finance Director															
	81,210	82,835	84,491	86,181	87,905	89,663	91,456	93,285	95,151	97,054	98,995	100,975	102,994	105,054	107,155	
P-33	Bldg Insp/Comm - Community Devel Dir - Deputy Fire Chief - Deputy Police Chief															
	75,194	76,698	78,232	79,797	81,393	83,020	84,681	86,374	88,102	89,864	91,661	93,494	95,364	97,272	99,217	
P-32	Accountant -Appraiser -Computer Ntwk Adm -Engineer -Health Agt -Library Dir -Police Lt -Supt of Bldgs -Supt of Hwy&Pks -Supt of S&W															
	69,636	71,029	72,450	73,899	75,377	76,884	78,422	79,990	81,590	83,222	84,886	86,584	88,316	90,082	91,884	
P-31	Supt of Highways - Supt of Parks - Town Planner															
	64,474	65,763	67,079	68,420	69,789	71,184	72,608	74,060	75,541	77,052	78,593	80,165	81,768	83,404	85,072	
P-30	Asst. Eng - Asst.Supt of Hwy&Parks - Asst.Supt of S&W - Economic Dev & Grant Officer - Recreation Dir - Supt of Vehicle Maint - Town Clerk															
	59,698	60,892	62,110	63,352	64,619	65,911	67,229	68,574	69,945	71,344	72,771	74,227	75,711	77,225	78,770	
P-29	Adult Service Librarian/Asst. Dir - Conservation Agent - Council on Aging Dir - Purchasing Agent															
	55,274	56,379	57,507	58,657	59,830	61,027	62,247	63,492	64,762	66,057	67,379	68,726	70,101	71,503	72,933	
P-28	Animal Contr Officer/Veteran's Agt - Asst.Treasurer/Collector - Dep Health Agt - GIS Coord/Sr. Eng Aide - Personnel & Benefits Coord															
	51,220	52,244	53,289	54,355	55,442	56,551	57,682	58,835	60,012	61,212	62,437	63,685	64,959	66,258	67,583	
P-27	Admin Secretary - Asst. Accountant - Children's Libr - PC Support Tech - Recreation Coord - Ref. Services Libr - Tech Services Libr															
	47,390	48,338	49,305	50,291	51,297	52,323	53,369	54,437	55,525	56,636	57,769	58,924	60,102	61,304	62,530	
P-26	Admin Asst - Animal Contr Officer - Asst. Recreation Coord - Engineer Insp - Plan Review/Central Permit Adm															
	41,221	42,045	42,886	43,744	44,619	45,511	46,421	47,350	48,297	49,262	50,248	51,253	52,278	53,323	54,390	
P-25	Engineering Aide															
	37,621	38,373	39,141	39,923	40,722	41,536	42,367	43,214	44,079	44,960	45,859	46,777	47,712	48,666	49,640	

TOWN OF WALPOLE

HOURLY & ADMINISTRATIVE/PROFESSIONAL SALARY SCHEDULE Effective 1/1/2011

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
H-16	31.13	31.75	32.38	33.03	33.69	34.37	35.05	35.75	36.47	37.20	37.94	38.70	39.48	40.27	41.07
H-15	28.57	29.14	29.73	30.32	30.93	31.55	32.18	32.82	33.48	34.15	34.83	35.53	36.24	36.96	37.70
H-14 Deputy Building Inspector - Sanitarian	26.20	26.73	27.26	27.81	28.36	28.93	29.51	30.10	30.70	31.32	31.94	32.58	33.23	33.90	34.57
H-13 Library/School/Community Liaison	24.03	24.51	25.00	25.50	26.01	26.53	27.06	27.60	28.15	28.72	29.29	29.88	30.48	31.09	31.71
H-12 Deputy Zoning Enforcement Officer	22.05	22.49	22.94	23.40	23.87	24.35	24.83	25.33	25.84	26.35	26.88	27.42	27.97	28.53	29.10
H-11 Administrative Board Secretary - Asst. Children's Librarian - GASB Inventory Specialist - Outreach Worker	20.22	20.62	21.04	21.46	21.89	22.32	22.77	23.23	23.69	24.16	24.65	25.14	25.64	26.16	26.68
H-10 Board Secretary - Dispatcher - Principal Clerk	18.74	19.11	19.49	19.88	20.28	20.69	21.10	21.52	21.95	22.39	22.84	23.30	23.76	24.24	24.72
H-9	17.36	17.70	18.06	18.42	18.79	19.16	19.55	19.94	20.33	20.74	21.16	21.58	22.01	22.45	22.90
H-8 Senior Clerk - Van Driver	16.05	16.37	16.70	17.03	17.37	17.72	18.07	18.43	18.80	19.18	19.56	19.95	20.35	20.76	21.17
H-7 Administrative Aide - Senior Accounting Clerk	14.89	15.19	15.50	15.81	16.12	16.44	16.77	17.11	17.45	17.80	18.16	18.52	18.89	19.27	19.65
H-6 Accounting Clerk - Student Co-Op	13.78	14.06	14.34	14.62	14.92	15.22	15.52	15.83	16.15	16.47	16.80	17.14	17.48	17.83	18.18
H-5 Clerk -Conservation Associate/Intern	12.75	13.01	13.27	13.53	13.80	14.08	14.36	14.65	14.94	15.24	15.54	15.85	16.17	16.50	16.83
H-4 Senior Library Page	11.82	12.06	12.30	12.55	12.80	13.06	13.32	13.58	13.85	14.13	14.41	14.70	15.00	15.30	15.60
H-3 Seasonal Laborer	10.95	11.17	11.39	11.62	11.85	12.09	12.33	12.58	12.83	13.08	13.35	13.61	13.89	14.16	14.45
H-2	10.12	10.33	10.53	10.74	10.96	11.18	11.40	11.63	11.86	12.10	12.34	12.59	12.84	13.10	13.36
H-1	9.35	9.54	9.73	9.92	10.12	10.33	10.53	10.74	10.96	11.18	11.40	11.63	11.86	12.10	12.34
H-0 Library Page - Office Assistant			9.05	9.23	9.42	9.61	9.80	10.00	10.20	10.40	10.61	10.82	11.04	11.26	11.48

ADMINISTRATIVE/PROFESSIONAL SALARY SCHEDULE

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
A-1 Veteran's Director	11,724	11,959	12,198	12,442	12,691	12,945	13,204	13,468	13,737	14,012	14,292	14,578	14,869	15,167	15,470
A-2 Local Emergency Management Administrator	7,106	7,248	7,393	7,541	7,692	7,846	8,002	8,163	8,326	8,492	8,662	8,835	9,012	9,192	9,376
A-3 Hearing Officer - Stipend \$38.60 per month															

Town of Walpole	Effective 1/1/2011
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GRADE POSITION	Hourly rate
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ELECTION	Min	Max
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E-1	Election Officer		8.69
E-2	Election Deputy Warden, Clerks, Deputy Clerks		10.72
E-3	Election Registrar, Election Warden		12.86

FIRE	Min	Max
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F-1	Fire Alarm Maintenance Technician	10.19	12.54
F-2	Deputy Supt. of Fire Alarm Maintenance	10.65	13.01
F-3	Call Firefighter - Trainee	13.46	16.46
F-4	Call Firefighter - Private	15.02	18.34
F-5	Call Firefighter - Lieutenant	16.59	20.26
F-6	Fire Company Clerk (retainer)		120/yr
F-7	Fire Truck Checker (retainer)		525/yr
F-8	Fire Janitor Steward (retainer)		525/yr

SAFETY	Min	Max
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S-1	School Traffic Officer		15.13
S-2	Police Matron	12.37	14.64
	Interpreter	"	"
S-3	Special Police (town paid)		21.22
S-4	Special Police (non-town paid)		42.44

INSPECTION	Min	Max
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I-1	Inspector/Deputy Inspector		22.52
I-2	Supt. Insect/Pest Control (stipend)		400/yr
I-3	Tree Warden (stipend)		700/yr
I-4	Animal Inspector (stipend)	3850/yr	5,000/yr
I-5	Inspector of Weights and Measures	3378/yr	4650/yr
I-6	Deputy Tree Warden (stipend)		500/yr

PUBLIC WORKS:	Min	Max
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PW-1	Seasonal Snow Removal Operator		18.18
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GRADE	POSITION	Hourly Rate	
		Min	Max
RECREATION			
R-9	Aquatics Director	13.80	17.77
	Day Camp Director	"	"
	Teen Center Director	"	"
R-8	Assistant Aquatics Director	12.50	16.10
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R-7	Head Guard	12.00	15.45
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R-6	Program Specialist	11.25	14.48
	Water Safety Instructor	"	"
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R-5	Program Supervisor	9.50	12.24
	(For day camp, tennis, floor hockey and girls softball)	"	"
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R-4	Lifeguards	9.00	11.59
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R-3	Program Instructors	8.50	10.95
	(Adult and children's programs, umpires, referees)	"	"
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R-2	Gate Attendants	8.00	9.66
	Program Aides	"	"
<hr/>			
R-1	Specialized Instructors	10.00 - 50.00 per hour 5.00 - 60.00 per participant	

GRANT SCHEDULE		Min	Max
G-1	Coordinator for Volunteer Services	10.28/hr	16.77/hr
	Sr. Citizen Computer Data Base Coordinator	"	"

ARTICLE 4. On Motion by the Finance Committee; It was Moved and Seconded:

That the Town appropriate the sum of \$120,000 to the FY'2011 Levy to offset the financial impact of the Snow & Ice deficit, and to meet this appropriation the following sums be transferred from the following accounts:

<i>Overlay Surplus</i>	<i>\$120,000</i>
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Majority Vote Required

Motion Was: So Voted

Motion by Cliff Snuffer, Seconded by A. Susan Lawson:

To take Article 23 out of order and make it the first order of business on Wednesday, May 5th.

Motion Was: So Voted

ARTICLE 5. On Motion by the Finance Committee; It was Moved and Seconded:

That the Town appropriate the sum of \$222,329 to the following accounts as shown:

<i>Fire Department Personnel Services</i>	<i>\$185,000</i>
<i>Walpole Public Schools</i>	<i>\$ 12,329</i>
<i>Unemployment Expenses</i>	<i>\$ 25,000</i>

And to meet this appropriation the amount of \$222,329 is transferred from the following accounts:

<i>Overlay Surplus:</i>	<i>\$174,000</i>
<i>FY'10 Employee Benefits Expenses (01945):</i>	<i>\$ 48,329</i>

Majority Vote Required

Motion Was: So Voted

Moderator Jon Rockwood requested that Articles 36 and 37 taken out of order.

Majority Vote Required: So Voted

Nancy Gallivan and John Desmond spoke for the School Committee in favor of Articles 36 & 37. The increased revenue would help to cut the \$700,000 gap in the School Department Budget. The Schools would receive 2/3 and the Town 1/3.

ARTICLE 36. On Motion by the Finance Committee; It was Moved and Seconded:

That the Town amend its local room occupancy excise under G.L. c 64G, §3A to the rate of six percent.

Majority Vote Required

Standing Vote, 109 RTM Voting (55 needed for Passage)

Vote Was: Yes – 47, No – 62

Motion Was: Defeated

ARTICLE 37. On Motion by the Finance Committee; It was Moved and Seconded:

That the Town vote to accept G.L. c64L, § 2(a) to impose a local meals excise.

Majority Vote Required

Motion Was: So Voted

**Spring Annual Town Meeting of May 3, 2010
Town of Walpole
Commonwealth of Massachusetts**

Notice of Adjournment

Date: May 3, 2010

It was Moved by: Joseph Denneen, Seconded by: Ralph Knobel:

That this meeting be adjourned until Wednesday, May 5, 2010 at 7:30 pm in the Auditorium of Walpole High School.

Motion Was: So Voted

Moderator Jon W. Rockwood so declared at 11:00 p.m. on May 3, 2010.

*Ronald A. Fucile, Town Clerk
A True Copy Attest*

***Spring Annual Town Meeting of May 3, 2010
Town of Walpole
Commonwealth of Massachusetts***

Date: May 5, 2010

Pursuant to the foregoing adjournment of May 3, 2010, the Spring Annual Town Meeting was called to order by Moderator Jon Rockwood at 7:40 p.m. All rules and regulations concerning the call of an adjourned Annual Town Meeting were fulfilled and a quorum was present.

The assembly pledged allegiance to the flag.

Town Counsel was represented by Joyce Frank of Kopelman & Paige, PC

Tellers: Rob Damish, John O'Leary, Liz Gaffey, Kathy Peterson, Bob Cavicchi and Pat Grant

Congressman Stephen Lynch addressed the Town Meeting and gave an update on the various issues that he has been working on for the district and the Town of Walpole.

Congressman Lynch recognized Town Meeting Member, Terri Thornton, Precinct 4, for her efforts in securing federal funding for the Walpole School Department. The Walpole School Department was awarded a two-year, \$440,000 Carol White Physical Education Program Grant. Terri had worked for eight years to secure this grant.

The Carol White Grant is a federal grant. The office of Congressman Lynch assisted Terri in her contact with the Department of Education. The funding went to support equipment and additional instructors.

***Ronald A. Fucile, Town Clerk
A True Copy Attest***

ARTICLE 23. On Motion by the Finance Committee; It was Moved and Seconded:

That the sum of \$8,500,000 is appropriated to pay costs of (i) designing, constructing, originally equipping and furnishing a new police station, including the payment of project management and other costs incidental and related thereto, and (ii) designing a new central fire station, including the payment of project management and other costs incidental and related thereto; that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Sections 7(3) and 7(21) of the General Laws, or pursuant to any other enabling authority and to issue bonds or notes of the Town therefore; provided however that no sums shall be borrowed or expended for this purpose unless and until the Town shall have voted to exclude the amounts required to be raised to repay any borrowing pursuant to this vote from the limitations of Chapter 59, Section 21C of the General Laws, also known as Proposition 2½.

A presentation for the new Police Station was made by Selectman, Cliff Snuffer. A video of the Abington Police facility (Walpole would use the Abington plans for construction) was played for Town Meeting, Police Chief, Richard Stillman, pointed out numerous safety features that the new facility would provide, that are lacking in the current Police Station. Debate pro & con consumed the entire evening. Residents of Robbins Road were allowed to speak in order to voice their concerns over the location selected for the proposed Police facility.

Call to Move the Question by Joe Denneen, Seconded by Bill Ryan

2/3 Vote Required: Motion Was: So Voted

Vote on ARTICLE 23: 2/3 Vote Required: Moderator is unable to call the voice vote

On Standing Vote: 112 RTM Voting (75 Needed for passage)

Vote Was: 67 – Yes, No – 45: ARTICLE 23: Defeated

Notice of Adjournment

Date May 5, 2010

It was Moved by Ralph Knobel, Seconded by Nancy Gallivan:

That this meeting be adjourned until Monday, May 10, 2010 at 7:30 p.m. in the Auditorium of the Walpole High School.

A Motion was made for a Roll Call Vote on ARTICLE 23 by David Smolinski, Pct.1, and was immediately Seconded by at least 20 RTM Members.

Majority Vote Required: Motion Was: So Voted

The Motion to Adjourn was: Defeated

On Roll Call Vote with (110 RTM Voting): Vote Was: 68 – Yes, No – 42

2/3 Vote Required: ARTICLE 23: Was Defeated

**Spring Annual Town Meeting of May 3, 2010
Town of Walpole
Commonwealth of Massachusetts**

Notice of Adjournment

Date May 5, 2010

It was Moved by Ralph Knobel, Seconded by Nancy Gallivan:

That this meeting be adjourned until Monday, May 10, 2010 at 7:30 p.m. in the Auditorium of the Walpole High School.

Motion Was: So Voted

Moderator Jon W. Rockwood so declared at 11:15 pm.

***Ronald A. Fucile, Town Clerk
A True Copy Attest***

**Spring Annual Town Meeting of May 3, 2010
Town of Walpole
Commonwealth of Massachusetts**

Date: May 10, 2010

Pursuant to the foregoing adjournment of May 5, 2010, the Spring Annual Town Meeting was called to order by Moderator Jon Rockwood at 7:35 p.m. All rules and regulations concerning the call of an adjourned Annual Town Meeting were fulfilled and a quorum was present.

The assembly pledged allegiance to the flag.

Town Counsel: Ilana Quirk of Kopelman & Paige, P.C.

Tellers: Rob Damish, John O'Leary, Liz Gaffey, Kathy Peterson, Bob Cavicchi and Pat Grant

***Ronald A. Fucile, Town Clerk
A True Copy Attest***

ARTICLE 1: *To hear and act on the report of any committee or to choose any committee the Town may think proper and transact any other business that may legally come before the Town. (Petition of the Board of Selectmen)*

Resolution by Philip Czachorowski, Seconded by Paul Peckham and Sally Rose for a Study on Municipal Buildings:

A Resolution:

Resolved that Town Meeting directs the Walpole Board of Selectmen and Town Administrator to take whatever actions are necessary to commission an independent and objective professional study to inventory the town's municipal facilities and real assets, to list and prioritize the town's capital development needs, and to create a physical and financial framework by locating and scheduling all such development from the present through the year 2030. With a consensus of the town's urgent need to upgrade the public safety facilities, the study should site and schedule appropriate public safety facility project prior to Town Meeting of Fall 2010 at which time urgent consideration can be given to proceed with preliminary schematic design and cost estimates, which would be the basis for a subsequent tax override initiative. It is suggested that the Board of Selectmen charge the Permanent Building Committee with commissioning and overseeing the study, and presenting the results to the Board of Selectmen for appropriate action.

The Resolution: Was Defeated

** A number of objections were raised by this Resolution, one of which was cost; there is no funding in place to carry out this study. Town Administrator, Michael Boynton maintained that such an extensive study could not be done in such a short period of time.*

ARTICLE 6. On Motion by the Finance Committee; It was Moved and Seconded:

That the Town fix the salary & compensation for elected officials of the Town as provided for by General Laws, Chapter 41, Section 108, for their services for the fiscal year commencing July 1, 2010 and that the Town vote to appropriate the following sums for the operation of municipal and school departmental and incidental expenses of the Town for Fiscal Year 2011 (July 1, 2010 to June 30, 2011) and that the sum of \$65,481,795 be raised from the following fund sources:

Taxation	\$63,685,798
Ambulance Fund	\$ 650,000
Overlay Surplus	\$ 50,000
Sale of Cemetery Lots	\$ 3,000
Health Insurance Trust Fund	\$ 100,000
Water Enterprise Fund	\$ 691,223
Sewer Enterprise Fund	\$ 301,774
TOTAL	\$65,481,795

Majority Vote Required: Motion Was: So Voted

WALPOLE 2010 SPRING ANNUAL TOWN MEETING - FY'2011 BUDGET RECOMMENDATIONS

FY' 2011
FinCom
Recommended
& Voted

<u>BUDGET</u>	<u>LINE ITEM DESCRIPTION</u>	<u>FY2009 EXPENDED</u>	<u>FY'2010 BUDGET</u>	<u>FY' 2011 Dept. Request</u>	<u>Recommended & Voted</u>
01113	Charter Review Comm.				
	TOTAL PERSONNEL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL Charter Review Comm.:	\$0.00	\$0.00	\$0.00	\$0.00
01114	Town Moderator				
	TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL TOWN MODERATOR:	\$0.00	\$0.00	\$0.00	\$0.00
01119	By-Law Review Committee				
	TOTAL PERSONNEL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
01122	Selectmen				
	TOTAL PERSONNEL SERVICES	\$63,398.91	\$66,363.00	\$68,816.00	\$67,888.00
	TOTAL EXPENSES	\$11,911.40	\$13,400.00	\$13,953.00	\$13,300.00
	TOTAL SELECTMEN:	\$75,310.31	\$79,763.00	\$82,769.00	\$81,188.00
01123	Administration				
	TOTAL PERSONNEL SERVICES	\$405,695.97	\$422,070.00	\$439,189.00	\$434,353.00
	TOTAL EXPENSES	\$15,095.61	\$21,015.00	\$20,552.00	\$19,302.00
	TOTAL ADMINISTRATION:	\$420,791.58	\$443,085.00	\$459,741.00	\$453,655.00
01131	Finance Committee				
	TOTAL PERSONNEL SERVICES	\$10,244.30	\$10,555.00	\$10,580.00	\$10,683.00
	TOTAL EXPENSES	\$11,237.91	\$11,011.00	\$11,511.00	\$11,518.00
	TOTAL FINANCE COMMITTEE:	\$21,482.21	\$21,566.00	\$22,091.00	\$22,201.00
01132	Reserve Fund				
	TOTAL EXPENSES	\$0.00	\$230,000.00	\$150,000.00	\$150,000.00
	TOTAL RESERVE FUND:	\$0.00	\$230,000.00	\$150,000.00	\$150,000.00
01135	Town Accountant				
	TOTAL PERSONNEL SERVICES	\$164,215.66	\$171,096.00	\$177,821.00	\$175,362.00
	TOTAL EXPENSES	\$2,971.55	\$3,470.00	\$3,585.00	\$3,405.00
	TOTAL TOWN ACCOUNTANT	\$167,187.21	\$174,566.00	\$181,406.00	\$178,767.00
01138	Municipal Office Expenses				
	TOTAL EXPENSES	\$50,739.29	\$50,400.00	\$51,400.00	\$50,400.00
	TOTAL CENTRAL PURCHASING:	\$50,739.29	\$50,400.00	\$51,400.00	\$50,400.00

WALPOLE 2010 Spring Annual Town Meeting – FY'2011 Budget Recommendations

<u>Budget</u>	<u>Line Item Description</u>	<u>FY' 2009 Expended</u>	<u>FY'2010 Budget</u>	<u>FY'2011 Dept. Request</u>	<u>FY'2011 Fin Comm Vote</u>
01141 Board Of Assessors					
	TOTAL PERSONNEL SERVICES	\$223,606.51	\$211,372.00	\$214,354.00	\$213,020.00
	TOTAL EXPENSES	\$40,296.16	\$39,900.00	\$54,340.00	\$48,100.00
	TOTAL ASSESSORS:	\$263,902.67	\$251,272.00	\$268,694.00	\$261,120.00
01145 Treasurer/Collector					
	TOTAL PERSONNEL SERVICES	\$318,400.56	\$320,812.00	\$312,238.00	\$309,878.00
	TOTAL EXPENSES	\$88,103.45	\$98,815.00	\$101,795.00	\$100,250.00
	TOTAL TREASURER:	\$406,504.01	\$419,627.00	\$414,033.00	\$410,128.00
01151 Legal Services					
	TOTAL EXPENSES	\$163,863.97	\$150,000.00	\$150,000.00	\$150,000.00
	TOTAL LEGAL SERVICES:	\$163,863.97	\$150,000.00	\$150,000.00	\$150,000.00
01152 Personnel Board					
	TOTAL PERSONNEL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$8,748.08	\$11,100.00	\$11,100.00	\$10,200.00
	TOTAL PERSONNEL BOARD:	\$8,748.08	\$11,100.00	\$11,100.00	\$10,200.00
01155 Information Systems					
	TOTAL PERSONNEL SERVICES	\$135,662.00	\$140,707.00	\$145,953.00	\$143,846.00
	TOTAL EXPENSES	\$90,055.08	\$97,950.00	\$102,117.00	101350.00
	TOTAL Information Systems	\$225,717.08	\$238,657.00	\$248,070.00	\$245,196.00
01161 Town Clerk					
	TOTAL PERSONNEL SERVICES	\$104,950.74	\$107,508.00	\$112,247.00	\$111,446.00
	TOTAL EXPENSES	\$8,906.30	\$6,602.00	\$7,950.00	\$6,300.00
	TOTAL TOWN CLERK:	\$113,857.04	\$114,110.00	\$120,197.00	\$117,746.00
01162 Elections & Registrars					
	TOTAL PERSONNEL SERVICES	\$58,387.67	\$70,928.00	\$61,774.00	\$61,774.00
	TOTAL EXPENSES	\$27,014.09	\$20,840.00	\$23,090.00	\$26,800.00
	TOTAL ELECTIONS & REGISTRARS:	\$85,401.76	\$91,768.00	\$84,864.00	\$88,574.00
01171 Conservation Commission					
	TOTAL PERSONNEL SERVICES	\$73,265.81	\$77,585.00	\$81,479.00	\$80,311.00
	TOTAL EXPENSES	\$2,471.88	\$4,320.00	\$4,320.00	\$3,850.00
	TOTAL CONSERVATION COMM:	\$75,737.69	\$81,905.00	\$85,799.00	\$84,161.00
01175 Planning Board					
	TOTAL PERSONNEL SERVICES	\$111,212.23	\$116,814.00	\$121,845.00	\$120,116.00
	TOTAL EXPENSES	\$5,141.32	\$7,000.00	\$5,550.00	\$5,350.00
	TOTAL PLANNING BOARD:	\$116,353.55	\$123,814.00	\$127,395.00	\$125,466.00
01176 Zoning Board Of Appeals					
	TOTAL PERSONNEL SERVICES	\$30,618.81	\$32,082.00	\$32,688.00	\$33,183.00
	TOTAL EXPENSES	\$1,526.14	\$2,100.00	\$2,250.00	\$2,100.00
	TOTAL ZONING BOARD OF APPEALS:	\$32,144.95	\$34,182.00	\$34,938.00	\$35,283.00

Walpole 2010 Spring Annual Town Meeting – FY'2011 Budget Recommendation

<u>Budget</u>	<u>Line Item Description</u>	<u>FY'2009 Expended</u>	<u>FY'2010 Budget</u>	<u>FY'2011 Dept. Request</u>	<u>FY'2011 Fin Comm Vote</u>
01179 Ponds Management Committee:					
	TOTAL EXPENSES	\$2,000.00	\$0.00	\$0.00	\$0.00
	TOTAL PONDS MGMT COMM.:	\$2,000.00	\$0.00	\$0.00	\$0.00
01182 Economic Development Committee					
	TOTAL PERSONNEL EXPENSES	\$59,932.75	\$67,806.00	\$69,841.00	\$68,829.00
	TOTAL EXPENSES	\$834.56	\$1,400.00	\$1,400.00	\$1,100.00
	TOTAL ECONOMIC DEVEL. COMM.:	\$60,767.31	\$69,206.00	\$71,241.00	\$69,929.00
01189 Permanent Building Committee					
	TOTAL PERSONNEL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$0.00	\$200.00	\$200.00	\$200.00
	TOTAL PERM. BLDG. COMMITTEE:	\$0.00	\$200.00	\$200.00	\$200.00
01192 - DPW: Building Maintenance					
	TOTAL PERSONNEL SERVICES	\$541,929.82	\$502,992.00	\$517,515.00	\$520,565.00
	TOTAL EXPENSES	\$1,070,887.38	\$1,157,200.00	\$1,240,350.00	\$1,174,150.00
	TOTAL BUILDING MAINT.:	\$1,612,817.20	\$1,660,192.00	\$1,757,865.00	\$1,694,715.00
01195 Town Report & Annual Audit					
	TOTAL EXPEI	968 \$46,846.84	\$44,000.00	\$43,000.00	\$43,000.00
	TOTAL TOWN REPORT & AUDIT:	\$46,846.84	\$44,000.00	\$43,000.00	\$43,000.00
01199 Trust Fund Commission					
	TOTAL PERSONNEL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$86.00	\$175.00	\$175.00	\$175.00
	TOTAL TRUST FUND COMM.:	\$86.00	\$175.00	\$175.00	\$175.00
TOTAL GENERAL GOVERNMENT:		\$3,950,258.75	\$4,289,588.00	\$4,364,978.00	\$4,272,104.00
01210 Police Department					
	TOTAL PERSONNEL SERVICES	\$3,522,262.13	\$3,525,001.00	\$3,744,947.00	\$3,695,657.00
	TOTAL EXPENSES:	\$369,702.28	\$330,440.00	\$361,280.00	\$353,780.00
	TOTAL POLICE DEPARTMENT	\$3,891,964.41	\$3,855,441.00	\$4,106,227.00	\$4,049,437.00
01220 Fire Department					
	TOTAL PERSONNEL SERVICES	\$2,769,320.17	\$2,653,170.00	\$2,858,292.43	\$2,852,625.00
	TOTAL EXPENSES:	\$244,928.09	\$261,700.00	\$259,150.00	\$253,050.00
	TOTAL FIRE DEPARTMENT:	\$3,014,248.26	\$2,914,870.00	\$3,117,442.43	\$3,105,675.00
01241 Inspectional Services					
	TOTAL PERSONNEL SERVICES	\$286,545.12	\$263,024.00	\$327,320.50	\$272,918.00
	TOTAL EXPENSES	\$12,930.27	\$24,890.00	\$24,890.25	\$22,390.00
	TOTAL INSPECTIONAL SVCS.:	\$299,475.39	\$287,914.00	\$352,210.75	\$295,308.00
01244 Weights & Measures					
	TOTAL PERSONNEL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$4,500.00	\$6,500.00	\$5,000.00	4,500.00
	TOTAL WEIGHTS & MEASURES:	\$4,500.00	\$6,500.00	\$5,000.00	\$4,500.00

Walpole 2010 Spring Annual Town Meeting – FY'2011 Budget Recommendations

<u>Budget</u>	<u>Line Item Description</u>	<u>FY'2009</u> Expended	<u>FY'2010</u> Budget	<u>FY'2011</u> Dept. Request	<u>FY'2011</u> Fin Comm Vote
01291	Emergency Management				
	TOTAL PERSONNEL SERVICES	\$8,165.00	\$8,578.00	\$9,012.00	\$8,881.00
	TOTAL EXPENSES	\$15,734.23	\$11,850.00	\$11,850.00	\$11,550.00
	TOTAL EMERGENCY MGMT.:	\$23,899.23	\$20,428.00	\$20,862.00	\$20,431.00
01292	Animal Control				
	TOTAL PERSONNEL SERVICES	\$37,490.00	\$39,009.00	\$40,605.00	\$40,124.00
	TOTAL EXPENSES	\$7,184.81	\$8,300.00	\$8,475.00	\$8,025.00
	TOTAL ANIMAL CONTROL:	\$44,674.81	\$47,309.00	\$49,080.00	\$48,149.00
	TOTAL PUBLIC SAFETY	\$7,278,762.10	\$7,132,462.00	\$7,650,822.18	\$7,523,500.00
01300	Walpole Public Schools				
	TOTAL PERSONNEL & EXPENSES	\$31,681,779.02	\$30,020,940.00	\$30,876,500.00	\$31,625,787.00
	TOTAL WALPOLE PUBLIC SCHOOLS:	\$31,681,779.02	\$30,020,940.00	\$30,876,500.00	\$31,625,787.00
01301	Tri-County Vocational				
	TOTAL EXPENSES	\$682,451.00	\$806,448.00	\$874,004.00	\$868,578.00
	TOTAL TRI-COUNTY VOC. TECH:	\$682,451.00	\$806,448.00	\$874,004.00	\$868,578.00
01302	Norfolk Cty. Agricultural H.S				
	TOTAL EXPENSES	\$0.00	\$0.00	\$37,500.00	\$37,500.00
	TOTAL NORFOLK CTY	\$0.00	\$0.00	\$37,500.00	\$37,500.00
	TOTAL PUBLIC EDUCATION:	32,364,230.02	30,827,388.00	31,788,004.00	32,531,865.00
01411	DPW: Engineering				
	TOTAL PERSONNEL SERVICES	\$205,341.15	\$212,712.00	\$224,639.00	\$219,565.00
	TOTAL EXPENSES	\$33,105.24	\$48,908.00	\$59,913.00	\$41,752.00
	TOTAL ENGINEERING:	\$238,446.39	\$261,620.00	\$284,552.00	\$261,317.00
01421	DPW: Administration				
	TOTAL PERSONNEL SERVICES	\$200,673.00	\$208,754.00	\$218,515.59	\$214,835.00
	TOTAL EXPENSES	\$6,629.58	\$8,150.00	\$8,240.00	\$7,950.00
	TOTAL DPW ADMINISTRATION:	\$207,302.58	\$216,904.00	\$226,755.59	\$222,785.00
01422	DPW: Highway Division				
	TOTAL PERSONNEL SERVICES	\$534,460.01	\$498,007.00	\$545,274.00	\$534,220.00
	TOTAL EXPENSES	\$172,086.09	\$199,700.00	\$207,900.00	\$191,500.00
	TOTAL HIGHWAY DIVISION:	\$706,546.10	\$697,707.00	\$753,174.00	\$725,720.00
01423	DPW: Snow & Ice Removal				
	TOTAL PERSONNEL SERVICES	\$173,370.80	\$150,000.00	\$165,000.00	\$150,000.00
	TOTAL EXPENSES	\$1,015,327.27	\$453,700.00	\$466,200.00	\$557,430.00
	TOTAL SNOW & ICE REMOVAL:	\$1,188,698.07	\$603,700.00	\$631,200.00	\$707,430.00
01424	DPW: Street Lighting				
	TOTAL EXPENSES	\$360,597.89	\$364,875.00	\$427,250.00	\$366,000.00
	TOTAL STREET LIGHTING:	\$360,597.89	\$364,875.00	\$427,250.00	\$366,000.00

Walpole 2010 Spring Annual Town Meeting – FY'2011 Budget Recommendations

<u>Budget</u>	<u>Line Item Description</u>	<u>FY'2009 Expended</u>	<u>FY'2010 Budget</u>	<u>FY'2011 Dept. Request</u>	<u>FY'2011 Fin Comm Vote</u>
01433 Solid Waste & Recycling					
	TOTAL EXPENSES	\$1,399,762.19	\$1,550,839.00	\$1,584,147.00	\$1,550,839.00
	TOTAL LANDFILL MAINT:	\$1,399,762.19	\$1,550,839.00	\$1,584,147.00	\$1,550,839.00
01439 DPW: Landfill Maintenance					
	TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL LANDFILL MAINT:	\$0.00	\$0.00	\$0.00	\$0.00
01491 DPW: Cemetery					
	TOTAL PERSONNEL SERVICES	\$117,973.45	\$132,772.00	\$137,885.00	\$131,885.00
	TOTAL EXPENSES	\$14,616.63	\$17,400.00	\$18,900.00	\$17,200.00
	TOTAL CEMETERY:	\$132,590.08	\$150,172.00	\$156,785.00	\$149,085.00
01499 - DPW: Vehicle Maintenance					
	TOTAL PERSONNEL SERVICES	\$221,119.91	\$232,315.00	\$243,046.00	\$240,903.00
	TOTAL EXPENSES	\$72,192.87	\$67,750.00	\$75,750.00	\$73,750.00
	TOTAL VEHICLE MAINT.:	\$293,312.78	\$300,065.00	\$318,796.00	\$314,653.00
TOTAL PUBLIC WORKS:		\$4,527,256.08	\$4,145,882.00	\$4,382,659.59	\$4,297,829.00
01510 Board of Health					
	TOTAL PERSONNEL SERVICES	\$188,128.39	\$195,866.00	\$203,807.00	\$201,427.00
	TOTAL EXPENSES	\$55,007.73	\$59,804.00	\$59,495.00	\$56,995.00
	TOTAL BOARD OF HEALTH:	\$243,136.12	\$255,670.00	\$263,302.00	\$258,422.00
01541 Council On Aging					
	TOTAL PERSONNEL SERVICES	\$133,135.57	\$137,820.00	\$145,217.00	\$145,667.00
	TOTAL EXPENSES	\$6,036.14	\$6,675.00	\$7,025.00	\$6,150.00
	TOTAL COUNCIL ON AGING:	\$139,171.71	\$144,495.00	\$152,242.00	\$151,817.00
01543 Veterans Services					
	TOTAL PERSONNEL SERVICES	\$37,187.21	\$44,650.00	\$45,973.00	\$45,507.00
	TOTAL EXPENSES	\$17,280.95	\$17,035.00	\$37,960.00	\$41,860.00
	TOTAL VETERANS SERVICES:	\$54,468.16	\$61,685.00	\$83,933.00	\$87,367.00
TOTAL HEALTH & HUMAN SERVICES		\$436,775.99	\$461,850.00	\$499,477.00	\$497,606.00
01610 Library Department					
	TOTAL PERSONNEL SERVICES	\$526,140.08	\$518,072.00	\$583,428.59	\$575,983.00
	TOTAL EXPENSES	\$147,254.11	\$135,700.00	\$134,206.00	\$133,046.00
	TOTAL LIBRARY DEPARTMENT:	\$673,394.19	\$653,772.00	\$717,634.59	\$709,029.00
01630 Recreation					
	TOTAL PERSONNEL SERVICES	\$142,400.56	\$106,911.00	\$162,424.00	\$110,666.00
	TOTAL EXPENSES:	\$32,304.55	\$30,845.00	\$47,605.00	\$28,875.00
	TOTAL RECREATION:	\$174,705.11	\$137,756.00	\$210,029.00	\$139,541.00
01650 DPW: Parks Division					
	TOTAL PERSONNEL SERVICES	\$324,039.53	\$284,373.00	\$310,812.00	\$287,012.00
	TOTAL EXPENSES	\$110,721.79	\$126,550.00	\$136,430.00	\$121,000.00
	TOTAL PARK AND TREES:	\$434,761.32	\$410,923.00	\$447,242.00	\$408,012.00

Walpole 2010 Spring Annual Town Meeting – FY'2011 Budget Recommendations

<u>Budget</u>	<u>Line Item Description</u>	<u>FY'2009 Expended</u>	<u>FY'2010 Budget</u>	<u>FY'2011 Dept. Request</u>	<u>FY'2011 Fin Comm Vote</u>
01691 Historical Commission					
	TOTAL PERSONNEL SERVICES	\$0.00	\$300.00	\$300.00	\$300.00
	TOTAL EXPENSES	\$115.00	\$315.00	\$315.00	\$315.00
	TOTAL HISTORICAL COMM.:	\$115.00	\$615.00	\$615.00	\$615.00
01692 Town Celebrations					
	TOTAL PERSONNEL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	TOTAL TOWN CELEBRATIONS:	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
01699 Trail Committee					
	TOTAL EXPENSES	\$50.00	\$150.00	\$150.00	\$150.00
	TOTAL TRAIL COMMITTEE:	\$50.00	\$150.00	\$150.00	\$150.00
	TOTAL CULTURE & RECREATION:	\$1,284,525.62	\$1,204,716.00	\$1,377,170.59	\$1,258,847.00
01710 Retirement Of Debt					
	TOTAL EXPENSES	\$2,337,956.39	\$2,261,707.00	\$2,991,140.00	\$2,991,140.00
	TOTAL RETIREMENT OF DEBT:	\$2,337,956.39	\$2,261,707.00	\$2,991,140.00	\$2,991,140.00
	TOTAL DEBT & INTEREST	\$2,337,956.39	\$2,261,707.00	\$2,991,140.00	\$2,991,140.00
01911 Employee Retirement Assessment					
	TOTAL EXPENSES	\$2,638,256.00	\$2,867,458.00	\$2,975,460.00	\$2,916,020.00
	TOTAL EMPLOYEE RETIREMENT:	\$2,638,256.00	\$2,867,458.00	\$2,975,460.00	\$2,916,020.00
01913 Unemployment Compensation					
	TOTAL EXPENSES	\$148,851.33	\$250,000.00	\$250,000.00	\$250,000.00
	TOTAL UNEPLOYMENT COMPENSATIC	\$148,851.33	\$250,000.00	\$250,000.00	\$250,000.00
01914 Employee Fringe Benefits					
	TOTAL PERSONNEL SERVICES	\$24,243.00	\$25,470.00	\$26,759.00	\$26,371.00
	TOTAL EXPENSES	\$7,462,693.79	\$8,915,337.00	\$9,326,703.00	\$8,408,513.00
	TOTAL EMPLOYEE BENEFITS:	\$7,486,936.79	\$8,940,807.00	\$9,353,462.00	\$8,434,884.00
01945 Casualty Insurance					
	TOTAL EXPENSES	\$587,019.00	\$530,000.00	\$580,400.00	\$508,000.00
	TOTAL CASUALTY INSURANCE:	\$587,019.00	\$530,000.00	\$580,400.00	\$508,000.00
	TOTAL ASSESSMENTS & FRINGE BENEFITS	\$10,861,063.12	\$12,588,265.00	\$13,159,322.00	\$12,108,904.00
	TOTAL OVERALL BUDGET:	\$63,040,828.07	\$62,911,858.00	\$66,213,573.36	\$65,481,795.00

*The following budgets were held: Board of Assessor's by John O'Leary, Pct.3, Fire Dept. by Mark Trudell, Pct.4, Veterans Services by John O'Leary, Pct. 3 and Employee Fringe Benefits by Ann Marie Kannally, Pct.4. All held budgets were voted after questions regarding the same were answered.

ARTICLE 7. On Motion by the Finance Committee; It was Moved and Seconded:

That the following sums be expended under the direction of the Department of Public Works for the purpose of operating the Water Department in Fiscal Year 2011:

<i>Personnel Services:</i>	\$ 854,204.00
<i>Expenses:</i>	\$1,456,470.00
<i>Debt Service:</i>	\$1,739,101.00
<i>Capital Outlay:</i>	\$ 0.00

And that the \$4,049,775.00 be raised as follows:

<i>User Fees:</i>	\$3,541,021.00
<i>Retained Earnings:</i>	\$ 0.00
<i>Misc. Receipts & MWPAT:</i>	\$ 508,754.00

Majority Vote Required: Motion Was: So Voted

ARTICLE 8. On Motion by the Finance Committee; It was Moved and Seconded:

It is moved that the following sums be expended under the direction of the Department of Public Works for the purpose of operating the Sewer Department in Fiscal Year 2011:

<i>Personnel Services:</i>	\$ 217,867.00
<i>Expenses:</i>	\$3,497,719.00
<i>Debt Service:</i>	\$ 336,814.00

And that the \$4,052,400.00 be raised as follows:

<i>User Fees:</i>	\$3,810,911.00
<i>Retained Earnings:</i>	\$ 0.00
<i>Miscellaneous Receipts:</i>	\$ 241,489.00

Majority Vote Required: Motion Was: So Voted

Moderator Jon Rockwood proposed a Consent Agenda of Articles 9, 10, 15, 16, 21, 31, 32, 33, 34 & 35 all “No Action” Articles by the Finance Committee.

It was Moved and Voted to hold ARTICLE 21 from the Consent Agenda and act on it separately.

Majority Vote Required: So Voted

It was Moved and Seconded to Vote the following “NO ACTION” Articles as one unit:

ARTICLE 9: *To see if the Town will vote to raise and appropriate, and/or transfer such sum or sums of money as may be required for payment of unpaid bills of previous years, incurred by the departments, boards and officers of the Town of Walpole, or to take any action relative thereto. (Petition of the Board of Selectmen)*

ARTICLE 10 : *To see if the Town will vote to appropriate or transfer a sum or sums of money from available funds for the purpose of supplementing the stabilization fund as authorized by Chapter 40, Section 5B of the Massachusetts General Laws as amended, or take any action relative thereto. (Petition of the Board of Selectmen)*

ARTICLE 15 : *To see if the Town will vote to raise and appropriate, borrow a sum or sums of money as may be required for the lease of equipment for the various departments of the Town of Walpole, or to take any action relative thereto. (Petition or the Board of Selectmen)*

ARTICLE 16: *To see if the Town will vote to accept awarded grants from State, Federal, private, and/or non-profit Agencies and to expend said funds without further appropriation and to raise and appropriate, borrow, and/or transfer a sum of money for required matches to such grants or take any action in relation thereto. (Petition of the Board of Selectmen)*

ARTICLE 31: *To see if the Town will vote to approve the monetary items in an agreement between the Town of Walpole and the Walpole Permanent Firefighters Association and to raise and appropriate and/or transfer a sum or sums of money to defray the cost of said agreement for the period commencing July 1, 2011 through a term to be determined, or act or do anything in relation thereto. (Petition of the Board of Selectmen)*

ARTICLE 32: *To see if the Town will vote to approve the monetary items in an agreement between the Town of Walpole and the American Federation of State, County and Municipal Employees, AFL-CIO, State Council 93, Local 1957 Department of Public Works Employees and to raise and appropriate and/or transfer a sum of money to defray the costs of said agreement for the period commencing July 1, 2011 through a term to be determined, or do or act anything in relation thereto. (Petition of the Board of Selectmen)*

ARTICLE 33: *To see if the Town will vote to approve the monetary items in an agreement between the Town of Walpole and the American Federation of State, County and Municipal Employees, AFL-CIO, State Council 93, Local 1957 Town Hall Clerical Union and to raise and appropriate and/or transfer a sum of money to defray the costs of said agreement for the period commencing July 1, 2011 through a term to be determined, or act or do anything in relation thereto.(Petition of the Board of Selectmen)*

ARTICLE 34: *To see if the Town will vote to approve the monetary items in an agreement between the Town of Walpole and the American Federation of State, County and Municipal Employees, AFL-CIO, State Council 93, Local 1957 Library Workers Union and to raise and appropriate and/or transfer a sum of money to defray the costs of said agreement for the period commencing July 1, 2011 through a term to be determined, or act or do anything in relation thereto.(Petition of the Board of Selectmen)*

ARTICLE 35: *To see if the Town will vote to approve the monetary items in an agreement between the Town of Walpole and the Massachusetts Coalition of Police (IUPA, AFLCIO) Local 115 Walpole and to raise and appropriate and/or transfer a sum or sums of money to defray the cost of said agreement for the period commencing July 1, 2011 through a term to be determined, or act or do anything in relation thereto. (Petition of the Board of Selectmen)*

Motion Was: So Voted

It was Moved and Seconded:

To vote “**NO ACTION**” on ARTICLES 9, 10, 15, 16, 31, 32, 33, 34 & 35.

Motion Was: So Voted: NO ACTION on ARTICLES 9, 10, 15, 16, 31, 32, 33, 34 & 35

ARTICLE 11. On Motion by the Finance Committee; It was Moved and Seconded:

That the Town appropriate the sum of \$238,000 to implement a Capital Improvement Program to protect, improve, and or modify the physical infrastructure, including but not limited to municipal buildings, facilities, parking lots, fields and other properties, and to meet this appropriation the following sums be transferred from the following accounts and from the following prior year capital surplus funds:

Free Cash	\$238,000.00
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Majority Vote Required

Motion Was: So Voted

ARTICLE 12. On Motion by the Finance Committee; It was Moved and Seconded:

That the Town appropriate the sum of \$272,000 for the purchase of capital equipment, including but not limited to vehicles, machinery, and computer/network systems for the various departments of the Town of Walpole, and to meet this appropriation the following sums be transferred from the following accounts:

Free Cash	\$272,000.00
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Majority Vote Required

Motion Was: So Voted

ARTICLE 13. On Motion by the Finance Committee; It was Moved and Seconded:

That the Town appropriate the sum of \$56,926 to resurface, repair and/or reconstruct certain streets and/or sidewalks, to make drainage improvements in certain Town roads, and to rebuild certain manholes and catch basins in the Town, and to meet this appropriation the following sums be transferred from the following accounts:

Free Cash	\$45,000.00
Chapter 90	\$11,926.00

Majority Vote Required: Motion Was: So Voted

ARTICLE 14. On Motion by the Finance Committee; It was Moved and Seconded:

That \$200,000 is appropriated for improvements to various streets within the Town, consisting of construction, reconstruction or resurfacing of public ways or widening thereof, including land damages and the cost of concrete, macadam or other pavement or road material of similar lasting character and sidewalks constructed or reconstructed in connection with such improvements; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$200,000 under G.L. ch. 44, sec. 7 or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

2/3 Vote Required: Motion Was: So Voted Unanimous

ARTICLE 17. On Motion by the Finance Committee; It was Moved and Seconded:

That the Town transfer the sum of \$35,000 from the ambulance fund for the purpose of funding Paramedic and Early Separation programs within the Walpole Fire Department.

Majority Vote Required: Motion Was: So Voted

ARTICLE 18. On Motion by the Finance Committee; It was Moved and Seconded:

That \$750,000 is appropriated for improvements to the Edward J. Delaney Water Treatment Plant and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$750,000 under Chapter 44 of the General Laws or any other enabling authority; and that the Board of Selectmen and Water and Sewer Commissioners are authorized to take any other action necessary to carry out this project.

2/3 Vote Required: So Voted Unanimous

ARTICLE 19. On Motion by the Finance Committee; It was Moved and Seconded:

That \$400,000 is appropriated for repairs to the Bird Middle School Roof and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$400,000 under Chapter 44 of the General Laws or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

2/3 Vote Required: So Voted Unanimous

ARTICLE 20. On Motion by the Finance Committee; It was Moved and Seconded:

That the Town authorize the use of the revolving funds as shown in Article 20 pursuant to G.L. ch. 44 sec.53E ½ for the fiscal year beginning July 1, 2010 to be credited with receipts from revenue sources shown therein, to be expended under the authority and direction of the following agencies or officials for the stated purposes therein, not to exceed the spending limits as set forth in Article 20.

FUND	REVENUE SOURCE	AUTHORITY TO SPEND FUNDS	USE OF FUND	SPENDING LIMIT	RESTRICTIONS /COMMENTS
Library Services	Receipts from copiers, the computer center, lost materials and instructional classes	Library Trustees	Support of copiers, computer center services and instructional classes	\$35,000	None
Senior Citizen Health Services	Medicare reimbursement of flu and pneumonococcal vaccines	Council On Aging	Senior Citizen Health Related Expenses	\$20,000	None
Compost Bins	Sale of Bins	Board of Health	Purchase of Compost Bins	\$10,000	None
Recreation	Receipts from recreational programs	Recreation Committee	Recreational Programs & Services, including salaries & expenses.	\$448,000	None
Fire Alarm Maintenance	Fire Alarm Master Box Charges	Fire Department	Maintenance of Town Fire Alarm System, including salaries & expenses.	\$20,000	None
Engineering Services & Inspections	Inspection Fees	Planning Board	Inspections Of roadways, drains, utilities, & related construction of site plans, subdivisions & roads,	\$100,000	None

			including salaries & expenses.		
Turco Field Maintenance Fund	User Fees	Parks Department	Field maintenance, repairs, equipment and supplies including salaries and expenses	\$50,000	None

Majority Vote Required: Motion Was: So Voted

ARTICLE 21: *To see if the Town will vote to authorize the Board of Selectman to acquire, for public parking purposes, the following described land on behalf of the Town by gift or otherwise from Omega Associates:*

That certain parcel of land with all improvements thereon, commonly known as and numbered 133-135 Washington St, Walpole, Massachusetts, located on the corner of Washington Street and Mansion Drive (f/k/a Bird Drive), and more particularly described on that certain plan entitled: "133-135 Washington Street," Plan of Land in Walpole, MA prepared by Guerriere & Halnon, Inc., dated August 27, 2009, a copy of which is on file with the Town Clerk. The property is further described on said plan as follows:

Beginning at a point, at the northerly intersection of Mansion Drive and Washington Street;

Thence, westerly by a curve along Mansion Drive, having a radius of 30.00 feet, a distance of 39.99 feet, to a point;

Thence, westerly by a curve along Mansion Drive, having a radius of 196.00 feet, a distance of 51.30 feet, to a point;

Thence N89° 41' 30" W, by Mansion Drive, a distance of 10.65 feet, to a point;

Thence N 28° 55' 35" E, by land N/F of the Bird Estate Limited Partnership, a distance of 122.69 feet, to a point;

Thence S 61° 04' 25" E, by land N/F of the Bird Estate Limited Partnership, a distance of 80.00 feet to a point;

Thence 28° 55' 35" W, by Washington Street, a distance of 70.00 feet, to the point of beginning.

Said property contains 8,339 sq. ft. according to said plan or take any other action in relation thereto. (Petition of the Board of Selectmen)

ARTICLE 21. On Motion by the Finance Committee; It was Moved and Seconded:

That the Town take “NO ACTION”.

Motion Was: So Voted: NO ACTION

ARTICLE 22. On Motion by the Finance Committee; It was Moved and Seconded:

That in accordance with the provisions of Chapter 126 of the Acts of 1988, amending Section 4 of Chapter 73 of the Acts of 1986; for those who qualified under Chapter 59, Section 5; additional real estate tax exemption of 50% of exemptions for which said taxpayer qualify under the provisions as set forth therein for FY’2010.

Substitute Motion by Jack Fisher, Board of Assessors, Pct.2, Seconded by Mark Trudell, Pct. 4 to change FY’2010 to FY’2011.

Majority Vote Required: So Voted

Motion to Make the Substitute Motion the Main Motion

Majority Vote Required: So Voted

ARTICLE 22. As Amended:

That in accordance with the provisions of Chapter 126 of the Acts of 1988, amending Section 4 of Chapter 73 of the Acts of 1986; for those who qualified under Chapter 59, Section 5; additional real estate tax exemption of 50% of exemptions for which said taxpayer qualify under the provisions as set forth therein for FY2011.

Majority Vote Required: Motion Was: So Voted

ARTICLE 26: On Motion by the Finance Committee; It was Moved and Seconded:

That the Town amend the Zoning Bylaw, Section 7: Sign Regulations, the text of which has been on file in the office of the Town Clerk, Planning Board, and Board of Selectmen, and further to vote to amend the Zoning Bylaw, Section 14: Definitions, 2. Selected Words and Terms thereof as follows:

1. By adding to the definition of “SIGN, CHANGEABLE”, the following words:

SIGN, CHANGEABLE — A sign whose informational content can be changed or altered by manual or electric, electro-mechanical, or electronic means. Changeable signs include the following types:

- (1) Manually Activated: Signs whose alphabetic, picto-graphic, or symbolic informational content can be changed or altered by manual means; and
- (2) Electrically Activated: Signs whose alphabetic, picto-graphic, or symbolic informational content can be changed or altered on a fixed display surface composed of electrically illuminated or mechanically driven changeable

- (a) Fixed Message Electronic Signs: Signs whose basic informational content has been pre-programmed to include only certain types of information projection, such as time, temperature, predictable traffic conditions, or other events subject to prior programming; and
- (b) Computer Controlled Variable Message Electronic Signs: Signs whose informational content can be changed or altered by means of computer-driven electronic impulses; *and*
- (3) Electronic Message Centers: Signs capable of displaying words, symbols, figures or images that can be electronically changed by remote or automatic means.

2/3 Vote Required: Motion Was: So Voted Unanimous

ARTICLE 27. *On Motion by the Finance Committee; It was Moved and Seconded:*

*That the Board of Selectmen is hereby authorized to acquire, on behalf of the Town, by purchase, gift or eminent domain, the fee to and/or permanent and temporary easements for public way purposes, including without limitation, drainage, utility, sidewalk, slope, construction and other related easements on the following Assessor parcels located on Washington Street, to facilitate construction of the project entitled **Sidewalk/Roadway Improvements**, shown on plans on file with the Town Clerk.*

42-259, 42-258, 42-258, 42-256, 42-253, 42-251, 42-250, 42-249, 42-248, 42-247, 42-246, 42-245, 42-244, 42-242, 47-3, 47-4, 47-5, 47-88, 47-87, 47-86, 47-85, 47-84, 47-83, 47-82, 47-81-2, 47-81-1, 47-81, 47-80, 47-55, 47-54, 47-53, 47-52, 47-51, 47-50, 47-49, 53-271, 53-270, 53-269, 53-250, 53-249, 53-248, 53-247, 53-246, 53-245, 53-244, 53-243, 53-242, 53-241, 52-78, 53-239, 53-238, 53-237, 52-236, 53-234, 53-230, 53-225, 53-226, 53-272, 53-223, 53-222, 57-1, 53-221, 53-220, 53-219, 53-216

And further that \$66 is transferred from Free Cash for any and all costs associated with said sidewalk/roadway improvement easement

2/3 Vote Required: Motion Was: So Voted Unanimous

ARTICLE 28. *On Motion by the Finance Committee; It was Moved and Seconded:*

That pursuant to M.G.L. c41 §110A, any public office in the Town may remain closed on any or all Saturdays.

Majority Vote Required: Motion Was: So Voted

ARTICLE 29. On Motion by the Finance Committee; It was Moved and Seconded:

That the Board of Selectmen is authorized to acquire, on behalf of the Town, Sight Distance Easements A and B, shown as "Proposed Sight Distance A 4893 sf +/-" and "Proposed Sight Distance B 1307 sf +/- both as shown on that certain plan of land entitled "Easement Plan, Oakwood Estates, a Residential Subdivision, a Definitive Subdivision Plan of land in Walpole MA," dated August 28, 2007, recorded as Plan 68 in Plan Book 576, and the sum of \$152.00 is transferred from Free Cash for recording said documents at the Registry of Deeds.

2/3 Vote Required: Motion Was: So Voted Unanimous

ARTICLE 30: WITHDRAWN BY APPLICANT

SPRING ANNUAL TOWN MEETING OF MAY 3, 2010

TOWN OF WALPOLE

COMMONWEALTH OF MASSACHUSETTS

NOTICE OF DISSOLUTION

Date: May 10, 2010

There being no further business to come before this Spring Annual Town Meeting:

It was Moved by Ronald Ardine, Seconded by Ralph Knobel

that this meeting be dissolved.

Motion Was: So Voted

Moderator Jon W. Rockwood so declared at 9:20 p.m. on May 10, 2010.

***Ronald A. Fucile, Town Clerk
A True Copy Attest***

