

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01113</b>	<b>Charter Review Committee</b>						
	<b>Personnel Services</b>						
512100	Permanent Part Time	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Expenses</b>						
522300	Office Supplies	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL CHARTER REVIEW COMM.:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01114</b>	<b>Town Moderator</b>						
	<b>Expenses</b>						
	522300 Office Supplies	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL TOWN MODERATOR:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01119</b>	<b>By-Law Review Committee</b>						
	<b>Personnel Services</b>						
	512100 Permanent Part Time	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Expenses</b>						
	520100 Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520600 Equip. Maint. Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520900 Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521700 Dues & Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521800 Training & Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522300 Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522500 Postage & Courier	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522800 Printing & Copying	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	588000 Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL BY-LAW REVIEW COMM.:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01122</b>	<b>Selectmen</b>						
	<b>Personnel Services</b>						
510100	Elected Official Salaries	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
510300	Professional	\$28,250.30	\$29,483.92	\$30,772.69	\$31,855.00	\$33,265.00	\$33,265.00
510500	Secretarial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512000	Permanent Part-Time	\$26,903.70	\$28,167.36	\$29,703.89	\$30,895.00	\$32,448.00	\$32,448.00
512100	Temporary Part-Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
517300	Longevity	\$550.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$55,704.00</b>	<b>\$58,301.28</b>	<b>\$61,126.58</b>	<b>\$63,400.00</b>	<b>\$66,363.00</b>	<b>\$66,363.00</b>
	<b>Expenses</b>						
520100	Advertising	\$396.00	\$522.00	\$309.00	\$1,000.00	\$1,000.00	\$750.00
520300	Equip. Repairs & Maint.	\$0.00	\$95.00	\$98.00	\$0.00	\$0.00	\$0.00
520600	Equip. Maint. Contracts	\$90.00	\$0.00	\$0.00	\$85.00	\$100.00	\$100.00
520900	Travel In State	\$1,943.84	\$17.80	\$30.07	\$750.00	\$750.00	\$500.00
521700	Dues & Memberships	\$3,963.00	\$3,963.00	\$4,040.00	\$4,000.00	\$4,100.00	\$4,100.00
521800	Training & Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521900	Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522300	Office Supplies	\$643.74	\$703.93	\$321.82	\$600.00	\$600.00	\$600.00
522500	Postage & Courier	\$346.00	\$336.82	\$279.05	\$550.00	\$550.00	\$550.00
522800	Printing & Copying	\$1,674.14	\$1,013.29	\$1,348.99	\$1,400.00	\$1,400.00	\$1,400.00
524500	Meetings & Conferences	\$1,200.30	\$1,000.00	\$0.00	\$400.00	\$400.00	\$400.00
529900	Miscellaneous	\$168.00	\$2,105.75	\$2,470.10	\$4,200.00	\$5,000.00	\$5,000.00
588000	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$10,425.02</b>	<b>\$9,757.59</b>	<b>\$8,897.03</b>	<b>\$12,985.00</b>	<b>\$13,900.00</b>	<b>\$13,400.00</b>
	<b>TOTAL SELECTMEN:</b>	<b>\$66,129.02</b>	<b>\$68,058.87</b>	<b>\$70,023.61</b>	<b>\$76,385.00</b>	<b>\$80,263.00</b>	<b>\$79,763.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01123 Administration</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$105,999.94	\$110,240.00	\$114,650.00	\$129,000.00	\$131,580.00	\$131,580.00
510300	Professional	\$185,826.11	\$197,720.72	\$207,598.00	\$222,715.00	\$233,859.00	\$233,859.00
510500	Secretarial	\$38,604.51	\$40,607.20	\$43,025.85	\$44,104.00	\$48,690.00	\$47,502.00
510900	Other Employee Benefits	\$5,250.00	\$5,200.00	\$5,200.00	\$6,450.00	\$6,579.00	\$6,579.00
517000	Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
517300	Longevity	\$1,550.00	\$2,100.00	\$2,100.00	\$2,550.00	\$2,550.00	\$2,550.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$337,230.56</b>	<b>\$355,867.92</b>	<b>\$372,573.85</b>	<b>\$404,819.00</b>	<b>\$423,258.00</b>	<b>\$422,070.00</b>
	<b>Expenses</b>						
520100	Advertising	\$5,994.70	\$5,144.00	\$4,269.50	\$5,000.00	\$5,000.00	\$5,000.00
520300	Equip. Repairs & Maint.		\$95.00	\$98.00	\$0.00	\$0.00	\$0.00
520600	Equip. Maint. Contracts	\$90.00	\$0.00	\$0.00	\$150.00	\$100.00	\$100.00
520900	Travel In State	\$440.94	\$866.36	\$743.10	\$750.00	\$750.00	\$750.00
521300	Gasoline & Oil	\$1,035.70	\$1,450.63	\$1,772.97	\$2,700.00	\$2,700.00	\$2,000.00
521700	Dues & Memberships	\$1,361.00	\$1,462.58	\$1,399.28	\$1,690.00	\$1,740.00	\$1,740.00
521800	Training & Education	\$600.00	\$0.00	\$0.00	\$350.00	\$350.00	\$350.00
521900	Professional Services	\$3,790.78	\$13,785.74	\$8,615.00	\$4,000.00	\$9,000.00	\$1,500.00
522300	Office Supplies	\$1,991.07	\$2,959.59	\$1,278.69	\$750.00	\$750.00	\$750.00
522500	Postage & Courier	\$226.65	\$483.34	\$736.91	\$1,000.00	\$1,000.00	\$750.00
522600	Appraisal Services	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
522800	Printing & Copying	\$1,525.63	\$2,649.04	\$1,980.60	\$3,500.00	\$3,500.00	\$3,000.00
524500	Meetings & Conferences	\$1,936.54	\$3,666.90	\$3,128.36	\$2,925.00	\$2,925.00	\$2,925.00
529900	Miscellaneous	\$150.84	\$190.94	\$214.91	\$200.00	\$450.00	\$400.00
588000	Office Equipment	\$110.90	\$639.15	\$159.96	\$750.00	\$750.00	\$750.00
	<b>TOTAL EXPENSES</b>	<b>\$19,254.75</b>	<b>\$33,393.27</b>	<b>\$24,397.28</b>	<b>\$24,765.00</b>	<b>\$30,015.00</b>	<b>\$21,015.00</b>
	<b>TOTAL ADMINISTRATION:</b>	<b>\$356,485.31</b>	<b>\$389,261.19</b>	<b>\$396,971.13</b>	<b>\$429,584.00</b>	<b>\$453,273.00</b>	<b>\$443,085.00</b>

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	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01131 Finance Committee</b>							
	<b>Personnel Services</b>						
512000	Permanent Part-Time	\$8,593.57	\$8,749.87	\$9,189.58	\$9,666.00	\$9,975.00	\$9,975.00
517300	Longevity	\$425.00	\$579.00	\$579.15	\$580.00	\$580.00	\$580.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$9,018.57</b>	<b>\$9,328.87</b>	<b>\$9,768.73</b>	<b>\$10,246.00</b>	<b>\$10,555.00</b>	<b>\$10,555.00</b>
	<b>Expenses</b>						
520600	Equip. Maint. Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520900	Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships	\$250.00	\$255.00	\$261.00	\$255.00	\$261.00	\$261.00
521800	Training & Education	\$55.00	\$110.00	\$55.00	\$100.00	\$100.00	\$100.00
522300	Office Supplies	\$376.67	\$145.65	\$1,086.94	\$150.00	\$150.00	\$150.00
522500	Postage & Courier	\$2,972.35	\$2,940.65	\$4,700.00	\$4,000.00	\$4,300.00	\$3,800.00
522800	Printing & Copying	\$5,793.74	\$5,194.90	\$8,170.60	\$5,750.00	\$6,700.00	\$6,700.00
588000	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$9,447.76</b>	<b>\$8,646.20</b>	<b>\$14,273.54</b>	<b>\$10,255.00</b>	<b>\$11,511.00</b>	<b>\$11,011.00</b>
	<b>TOTAL FINANCE COMMITTEE:</b>	<b>\$18,466.33</b>	<b>\$17,975.07</b>	<b>\$24,042.27</b>	<b>\$20,501.00</b>	<b>\$22,066.00</b>	<b>\$21,566.00</b>

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	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01132</b>	<b>Reserve Fund</b>						
	<b>Expenses</b>						
59610	Transfer To General Fund	\$0.00	\$0.00	\$0.00	\$302,150.00	\$150,000.00	\$230,000.00
	<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$302,150.00</b>	<b>\$150,000.00</b>	<b>\$230,000.00</b>
	<b>TOTAL RESERVE FUND:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$302,150.00</b>	<b>\$150,000.00</b>	<b>\$230,000.00</b>

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	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01135 Town Accountant</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$80,038.27	\$82,439.00	\$84,912.00	\$86,610.00	\$89,208.00	\$89,208.00
510300	Professional	\$44,683.15	\$46,944.00	\$49,319.00	\$51,312.00	\$53,908.00	\$53,908.00
512000	Permenant Part-Time	\$22,311.90	\$23,440.56	\$24,725.05	\$25,724.00	\$27,060.00	\$27,060.00
517300	Longevity	\$350.00	\$350.00	\$570.00	\$570.00	\$920.00	\$920.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$147,383.32</b>	<b>\$153,173.56</b>	<b>\$159,526.05</b>	<b>\$164,216.00</b>	<b>\$171,096.00</b>	<b>\$171,096.00</b>
	<b>Expenses</b>						
520600	Equip. Maint. Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520900	Travel In State	\$599.08	\$638.16	\$755.69	\$600.00	\$700.00	\$600.00
521500	Telephone	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships	\$394.69	\$245.00	\$190.00	\$270.00	\$270.00	\$270.00
521800	Training & Education	\$769.00	\$650.00	\$850.00	\$750.00	\$900.00	\$750.00
521900	Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522300	Office Supplies	\$128.30	\$257.32	\$388.71	\$400.00	\$400.00	\$400.00
522500	Postage & Courier	\$93.12	\$107.49	\$91.32	\$150.00	\$150.00	\$150.00
522800	Printing & Copying	\$179.87	\$286.68	\$125.71	\$200.00	\$200.00	\$200.00
524500	Meetings & Conferences	\$1,565.07	\$1,074.00	\$1,341.00	\$750.00	\$1,400.00	\$1,000.00
588000	Office Equipment	\$0.00	\$0.00	\$49.95	\$100.00	\$100.00	\$100.00
	<b>TOTAL EXPENSES</b>	<b>\$3,729.13</b>	<b>\$3,258.65</b>	<b>\$3,792.38</b>	<b>\$3,220.00</b>	<b>\$4,120.00</b>	<b>\$3,470.00</b>
	<b>TOTAL TOWN ACCOUNTANT:</b>	<b>\$151,112.45</b>	<b>\$156,432.21</b>	<b>\$163,318.43</b>	<b>\$167,436.00</b>	<b>\$175,216.00</b>	<b>\$174,566.00</b>

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	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01138</b>	<b>Municipal Office Expenses</b>						
	<b>Expenses</b>						
520600	Equip. Maint. Contracts	\$8,087.00	\$8,579.99	\$9,000.00	\$9,000.00	\$9,500.00	\$9,500.00
520700	Equipment Rentals	\$3,542.52	\$3,537.42	\$3,522.12	\$3,600.00	\$3,600.00	\$3,600.00
520900	Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521500	Telephone	\$22,376.86	\$20,961.53	\$21,697.96	\$25,000.00	\$25,000.00	\$25,000.00
521577	Telephone/Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521588	Telephone/Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
521800	Training & Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522300	Office Supplies	\$1,176.64	\$939.24	\$918.36	\$1,000.00	\$1,000.00	\$1,000.00
522500	Postage & Courier	\$7,818.60	\$387.12	\$7,172.80	\$7,500.00	\$7,500.00	\$7,500.00
522800	Printing & Copying	\$900.17	\$601.31	\$1,579.32	\$5,000.00	\$5,000.00	\$3,000.00
588000	Office Equipment	\$4,385.01	\$2,033.95	\$694.95	\$800.00	\$800.00	\$800.00
	<b>TOTAL EXPENSES</b>	<b>\$48,286.80</b>	<b>\$37,040.56</b>	<b>\$44,885.51</b>	<b>\$51,900.00</b>	<b>\$52,400.00</b>	<b>\$50,400.00</b>
	<b>TOTAL MUNICIPAL OFFICE EXPENSES:</b>	<b>\$48,286.80</b>	<b>\$37,040.56</b>	<b>\$44,885.51</b>	<b>\$51,900.00</b>	<b>\$52,400.00</b>	<b>\$50,400.00</b>

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	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01141</b>	<b>Board Of Assessors</b>						
	<b>Personnel Services</b>						
510100	Elected Officials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510200	Administrative	\$80,038.27	\$82,439.00	\$84,912.00	\$86,610.00	\$89,208.00	\$89,208.00
510500	Secretarial	\$115,844.35	\$120,366.61	\$128,111.63	\$131,226.00	\$144,916.00	\$119,139.00
512000	Permenant Part-Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512100	Temporary Part-Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
517000	Overtime	\$187.69	\$212.67	\$916.21	\$750.00	\$750.00	\$750.00
517300	Longevity	\$2,400.00	\$2,400.00	\$2,500.00	\$2,500.00	\$2,600.00	\$2,275.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$198,470.31</b>	<b>\$205,418.28</b>	<b>\$216,439.84</b>	<b>\$221,086.00</b>	<b>\$237,474.00</b>	<b>\$211,372.00</b>
	<b>Expenses</b>						
520300	Equip. Repairs & Maint.						
520400	Data Processing Equip/Softw	\$2,573.36	\$2,138.84	\$1,672.86	\$2,500.00	\$2,500.00	\$2,500.00
520600	Equip. Maint. Contracts	\$9,045.60	\$7,993.74	\$8,398.00	\$9,000.00	\$9,000.00	\$9,000.00
520900	Travel In State	\$1,669.44	\$1,495.73	\$2,392.56	\$1,750.00	\$1,750.00	\$1,750.00
521300	Gasoline & Oil	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
521700	Dues & Memberships	\$715.00	\$560.83	\$590.00	\$650.00	\$650.00	\$650.00
521800	Training & Education	\$1,145.00	\$910.73	\$1,876.06	\$1,200.00	\$1,200.00	\$1,200.00
521900	Professional Services	\$1,328.88	\$1,040.29	\$990.77	\$700.00	\$700.00	\$700.00
521901	Other Prof. Svcs/Qtrly Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521902	Other Prof. Svcs/Pers. Prop.	\$3,638.00	\$7,105.87	\$6,480.00	\$4,000.00	\$4,000.00	\$4,000.00
522300	Office Supplies	\$2,677.89	\$1,540.36	\$2,466.22	\$1,200.00	\$1,200.00	\$1,000.00
522500	Postage & Courier	\$409.06	\$449.68	\$422.81	\$500.00	\$500.00	\$500.00
522600	Other Expense/New Growth	\$22,070.45	\$16,216.29	\$13,389.80	\$15,700.00	\$16,000.00	\$16,000.00
522800	Printing & Copying	\$104.07	\$26.28	\$34.51	\$100.00	\$100.00	\$100.00
524500	Meetings & Conferences	\$971.17	\$360.00	\$1,604.10	\$1,000.00	\$1,000.00	\$1,000.00
529900	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$650.00
588000	Office Equipment	\$1,102.10	\$1,411.69	\$565.50	\$1,000.00	\$1,000.00	\$750.00
	<b>TOTAL EXPENSES</b>	<b>\$47,450.02</b>	<b>\$41,250.33</b>	<b>\$40,883.19</b>	<b>\$39,300.00</b>	<b>\$40,350.00</b>	<b>\$39,900.00</b>
	<b>TOTAL ASSESSORS:</b>	<b>\$245,920.33</b>	<b>\$246,668.61</b>	<b>\$257,323.03</b>	<b>\$260,386.00</b>	<b>\$277,824.00</b>	<b>\$251,272.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01145 Treasurer/Collector</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$86,231.80	\$90,595.00	\$95,179.00	\$99,024.00	\$104,035.00	\$104,035.00
510300	Professional	\$51,900.22	\$54,551.35	\$56,568.00	\$58,853.00	\$61,831.00	\$55,414.00
510500	Secretarial	\$140,130.90	\$146,742.40	\$156,190.23	\$160,082.00	\$176,708.00	\$157,488.00
512000	Permanent Part-time	\$360.00	\$360.00	\$428.04	\$428.00	\$450.00	\$450.00
517000	Overtime	\$197.10	\$0.00	\$381.65	\$1,000.00	\$1,000.00	\$1,000.00
517300	Longevity	\$1,200.00	\$2,450.00	\$2,450.00	\$2,800.00	\$2,450.00	\$2,425.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$280,020.02</b>	<b>\$294,698.75</b>	<b>\$311,196.92</b>	<b>\$322,187.00</b>	<b>\$346,474.00</b>	<b>\$320,812.00</b>
	<b>Expenses</b>						
520100	Advertising	\$750.00	\$0.00	\$834.00	\$0.00	\$0.00	\$0.00
520600	Equip. Maint. Contracts	\$392.65	\$362.35	\$0.00	\$375.00	\$375.00	\$375.00
520900	Travel In State	\$417.32	\$490.75	\$545.15	\$605.00	\$605.00	\$605.00
521700	Dues & Memberships	\$510.00	\$145.00	\$475.00	\$635.00	\$635.00	\$635.00
521800	Training & Education	\$1,233.95	\$1,818.51	\$1,466.95	\$1,600.00	\$1,600.00	\$1,500.00
521900	Professional Services	\$49,264.95	\$54,932.77	\$45,595.64	\$45,800.00	\$50,000.00	\$48,000.00
522300	Office Supplies	\$4,624.73	\$4,884.32	\$7,739.57	\$4,000.00	\$4,000.00	\$3,500.00
522400	Other Supplies	\$769.65	\$0.00	\$2,410.35	\$1,750.00	\$1,750.00	\$1,500.00
522500	Postage & Courier	\$25,818.66	\$29,278.67	\$24,245.30	\$32,000.00	\$33,000.00	\$32,000.00
522800	Printing & Copying	\$5,603.59	\$6,532.96	\$8,485.21	\$9,000.00	\$9,000.00	\$9,000.00
524500	Meetings & Conferences	\$314.25	\$163.72	\$80.00	\$400.00	\$400.00	\$400.00
529900	Miscellaneous	\$0.00	\$0.00	\$100.00	\$0.00	\$800.00	\$800.00
588000	Office Equipment	\$3,748.95	\$521.40	\$98.47	\$500.00	\$500.00	\$500.00
	<b>TOTAL EXPENSES</b>	<b>\$93,448.70</b>	<b>\$99,130.45</b>	<b>\$92,075.64</b>	<b>\$96,665.00</b>	<b>\$102,665.00</b>	<b>\$98,815.00</b>
	<b>TOTAL TREASURER/COLLECTOR:</b>	<b>\$373,468.72</b>	<b>\$393,829.20</b>	<b>\$403,272.56</b>	<b>\$418,852.00</b>	<b>\$449,139.00</b>	<b>\$419,627.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01151 Legal Services</b>							
	<b>Expenses</b>						
	521901 Labor Counsel	\$16,157.15	\$24,187.75	\$16,668.75	\$13,000.00	\$18,000.00	\$18,000.00
	521902 Town Counsel	\$117,491.53	\$94,788.65	\$129,638.28	\$135,000.00	\$130,000.00	\$130,000.00
	521904 Sludge Legal Expenses	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521904 Water Legal Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521905 Sewer Legal Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521906 Small Claims	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
	521908 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521910 Expert Witness	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521911 Comprehensive Permit - Gateh	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$133,764.68</b>	<b>\$118,976.40</b>	<b>\$146,307.03</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>
	<b>TOTAL LEGAL SERVICES:</b>	<b>\$133,764.68</b>	<b>\$118,976.40</b>	<b>\$146,307.03</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01152 Personnel Board</b>							
	<b>Personnel Services</b>						
51000	Permanent Part-Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51441	Longevity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51450	Merit Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Expenses</b>						
520600	Equip. Maint. Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520900	Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships	\$120.00	\$120.00	\$120.00	\$200.00	\$200.00	\$200.00
521800	Training & Education	\$3,952.00	\$2,827.32	\$0.00	\$4,000.00	\$4,000.00	\$3,000.00
521900	Employee Asst. Program	\$6,331.00	\$6,156.00	\$6,446.00	\$6,800.00	\$7,000.00	\$7,000.00
521908	Professional Services	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
522300	Office Supplies	\$457.75	\$587.88	\$63.00	\$500.00	\$500.00	\$500.00
522500	Postage & Courier	\$0.00	\$0.00	\$10.80	\$50.00	\$50.00	\$50.00
522800	Printing & Copying	\$528.05	\$178.79	\$391.24	\$350.00	\$350.00	\$350.00
588000	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$11,388.80</b>	<b>\$9,869.99</b>	<b>\$13,831.04</b>	<b>\$11,900.00</b>	<b>\$12,100.00</b>	<b>\$11,100.00</b>
	<b>TOTAL PERSONNEL BOARD:</b>	<b>\$11,388.80</b>	<b>\$9,869.99</b>	<b>\$13,831.04</b>	<b>\$11,900.00</b>	<b>\$12,100.00</b>	<b>\$11,100.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01155</b>	<b>Information Systems</b>						
	<b>Personnel Services</b>						
510300	Professional	\$74,334.84	\$69,033.85	\$82,047.46	\$134,962.00	\$140,007.00	\$140,007.00
510600	Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512000	Permanent Part-Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
517300	Longevity	\$0.00	\$134.98	\$175.00	\$525.00	\$700.00	\$700.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$74,334.84</b>	<b>\$69,168.83</b>	<b>\$82,222.46</b>	<b>\$135,487.00</b>	<b>\$140,707.00</b>	<b>\$140,707.00</b>
	<b>Expenses</b>						
520300	Equip. Repairs & Maint.	\$4,236.45	\$4,958.14	\$2,659.54	\$4,000.00	\$3,250.00	\$3,000.00
520600	Equip. Maint. Contracts	\$4,254.00	\$4,219.00	\$4,282.40	\$18,700.00	\$23,750.00	\$18,000.00
520900	Travel In State	\$30.75	\$49.15	\$0.00	\$200.00	\$200.00	\$200.00
521500	Telephone	\$1,412.38	\$795.99	\$2,123.50	\$1,400.00	\$1,200.00	\$1,200.00
521700	Dues & Memberships	\$0.00	\$0.00	\$0.00	\$175.00	\$175.00	\$175.00
521800	Training & Education	\$0.00	\$1,096.88	\$58.95	\$1,200.00	\$1,200.00	\$1,000.00
522300	Office Supplies	\$6,483.81	\$3,706.25	\$3,986.43	\$5,000.00	\$4,500.00	\$4,500.00
522500	Postage & Courier	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00
522800	Printing & Copying	\$3.60	\$0.00	\$120.26	\$50.00	\$50.00	\$50.00
524500	License Fees	\$40,279.23	\$41,866.84	\$58,153.27	\$56,865.00	\$59,425.00	\$59,425.00
525600	Communication Pagers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529900	Miscellaneous	\$976.36	\$323.17	\$3,593.46	\$400.00	\$400.00	\$400.00
588000	Office Equipment	\$10,143.69	\$14,637.71	\$18,194.34	\$8,800.00	\$10,000.00	\$10,000.00
	<b>TOTAL EXPENSES</b>	<b>\$67,820.27</b>	<b>\$71,659.13</b>	<b>\$93,172.15</b>	<b>\$96,790.00</b>	<b>\$104,150.00</b>	<b>\$97,950.00</b>
	<b>TOTAL INFORMATION SYSTEMS:</b>	<b>\$142,155.11</b>	<b>\$140,827.96</b>	<b>\$175,394.61</b>	<b>\$232,277.00</b>	<b>\$244,857.00</b>	<b>\$238,657.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01161 Town Clerk</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$45,221.92	\$47,511.00	\$49,915.00	\$50,913.00	\$52,440.00	\$52,440.00
510500	Secretarial	\$43,610.49	\$45,864.00	\$48,616.47	\$51,083.00	\$54,906.00	\$53,659.00
512000	Permanent Part-Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512100	Temporary Part-Time	\$0.00	\$138.50	\$0.00	\$0.00	\$0.00	\$0.00
517000	Overtime	\$396.27	\$833.30	\$713.17	\$1,600.00	\$450.00	\$450.00
517300	Longevity	\$790.00	\$890.00	\$958.57	\$959.00	\$959.00	\$959.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$90,018.68</b>	<b>\$95,236.80</b>	<b>\$100,203.21</b>	<b>\$104,555.00</b>	<b>\$108,755.00</b>	<b>\$107,508.00</b>
	<b>Expenses</b>						
520100	Advertising	\$440.20	\$343.99	\$285.00	\$600.00	\$600.00	\$600.00
520600	Equip. Maint. Contracts	\$290.00	\$224.90	\$98.00	\$350.00	\$350.00	\$350.00
520900	Travel In State	\$0.00	\$127.49	\$116.71	\$100.00	\$100.00	\$100.00
521700	Dues & Memberships	\$270.00	\$345.00	\$435.00	\$350.00	\$350.00	\$350.00
521800	Training & Education	\$0.00	\$0.00	\$0.00	\$200.00	\$1,000.00	\$1,000.00
521900	Professional Services	\$1,338.41	\$887.64	\$394.40	\$1,000.00	\$1,000.00	\$800.00
522300	Office Supplies	\$936.18	\$609.76	\$405.25	\$750.00	\$750.00	\$750.00
522500	Postage & Courier	\$752.45	\$1,649.05	\$1,455.00	\$2,052.00	\$2,052.00	\$2,052.00
522700	Books & Periodicals	\$2,512.75	\$1,142.00	\$2,019.50	\$2,000.00	\$0.00	\$0.00
522800	Printing & Copying	\$106.26	\$151.85	\$92.89	\$400.00	\$400.00	\$400.00
523300	Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
524500	Meetings & Conferences	\$240.00	\$223.00	\$132.50	\$200.00	\$200.00	\$200.00
588000	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$6,886.25</b>	<b>\$5,704.68</b>	<b>\$5,434.25</b>	<b>\$8,002.00</b>	<b>\$6,802.00</b>	<b>\$6,602.00</b>
	<b>TOTAL TOWN CLERK:</b>	<b>\$96,904.93</b>	<b>\$100,941.48</b>	<b>\$105,637.46</b>	<b>\$112,557.00</b>	<b>\$115,557.00</b>	<b>\$114,110.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01163 Elections &amp; Registrars</b>							
	<b>Personnel Services</b>						
510500	Secretarial	\$34,658.19	\$33,979.40	\$32,502.33	\$33,307.00	\$36,707.00	\$36,778.00
512000	Stipends	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00
512100	Temporary Part-Time	\$5,631.88	\$31,715.38	\$13,821.36	\$22,500.00	\$7,500.00	\$32,500.00
517000	Overtime	\$503.37	\$898.00	\$652.02	\$1,400.00	\$300.00	\$300.00
517300	Longevity	\$350.00			\$0.00	\$350.00	\$650.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$41,843.44</b>	<b>\$67,292.78</b>	<b>\$47,675.71</b>	<b>\$57,207.00</b>	<b>\$45,557.00</b>	<b>\$70,928.00</b>
	<b>Expenses</b>						
520100	Advertising	\$154.00	\$860.00	\$451.50	\$600.00	\$450.00	\$450.00
520600	Equip. Maint. Contracts	\$1,435.00	\$1,575.00	\$1,680.00	\$1,700.00	\$1,750.00	\$1,750.00
520800	Rent	\$0.00	\$0.00	\$39.77	\$0.00	\$0.00	\$0.00
520900	Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521600	Cleaning/Custodial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521800	Training & Education	\$0.00	\$0.00	\$0.00	\$500.00	\$1,000.00	\$1,000.00
521900	Census	\$4,639.92	\$4,746.47	\$5,232.40	\$7,000.00	\$7,500.00	\$7,500.00
522300	Office Supplies	\$1,625.45	\$1,369.70	\$449.40	\$750.00	\$700.00	\$700.00
522500	Postage & Courier	\$0.00	\$100.91	\$64.34	\$1,620.00	\$1,200.00	\$1,200.00
522800	Printing & Copying	\$6,644.05	\$15,330.84	\$8,796.76	\$6,200.00	\$5,490.00	\$5,490.00
523300	Security	\$1,288.53	\$7,480.90	\$3,562.65	\$7,000.00	\$2,500.00	\$2,500.00
529900	Miscellaneous	\$200.00	\$329.65	\$148.14	\$400.00	\$250.00	\$250.00
588000	Office Equipment	\$0.00			\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$15,986.95</b>	<b>\$31,793.47</b>	<b>\$20,424.96</b>	<b>\$25,770.00</b>	<b>\$20,840.00</b>	<b>\$20,840.00</b>
	<b>TOTAL ELECTIONS &amp; REGISTRARS:</b>	<b>\$57,830.39</b>	<b>\$99,086.25</b>	<b>\$68,100.67</b>	<b>\$82,977.00</b>	<b>\$66,397.00</b>	<b>\$91,768.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01171 Conservation Commission</b>							
	<b>Personnel Services</b>						
510300	Professional	\$33,419.61	\$35,013.31	\$43,579.00	\$45,348.00	\$47,641.00	\$47,641.00
510500	Permanent Part Time	\$20,376.19	\$21,598.72	\$26,926.85	\$28,005.00	\$29,424.00	\$29,424.00
517300	Longevity			\$260.00	\$520.00	\$520.00	\$520.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$53,795.80</b>	<b>\$56,612.03</b>	<b>\$70,765.85</b>	<b>\$73,873.00</b>	<b>\$77,585.00</b>	<b>\$77,585.00</b>
	<b>Expenses</b>						
520500	Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520600	Equip. Maint. Contracts	\$90.00	\$95.00	\$98.00	\$120.00	\$120.00	\$120.00
520900	Travel In State	\$322.89	\$269.11	\$243.49	\$500.00	\$300.00	\$300.00
521300	Gasoline & Oil	\$19.77	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00
521500	Telephone	\$599.06	\$487.27	\$206.12	\$600.00	\$300.00	\$300.00
521700	Dues & Memberships	\$425.00	\$460.00	\$514.00	\$500.00	\$500.00	\$500.00
521800	Training & Education	\$355.00	\$340.00	\$0.00	\$600.00	\$400.00	\$400.00
522300	Office Supplies	\$685.05	\$385.90	\$495.09	\$300.00	\$300.00	\$300.00
522400	Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522500	Postage & Courier	\$408.47	\$398.43	\$304.91	\$600.00	\$600.00	\$600.00
522605	Public Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522800	Printing & Copying	\$353.51	\$520.25	\$700.77	\$600.00	\$900.00	\$900.00
524500	Meetings & Conferences	\$245.00	\$360.00	\$180.00	\$500.00	\$350.00	\$350.00
529900	Miscellaneous	\$50.00	\$909.53	\$50.00	\$0.00	\$300.00	\$300.00
588000	Office Equipment	\$477.87	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
	<b>TOTAL EXPENSES</b>	<b>\$4,031.62</b>	<b>\$4,225.49</b>	<b>\$2,792.38</b>	<b>\$4,570.00</b>	<b>\$4,320.00</b>	<b>\$4,320.00</b>
	<b>TOTAL CONSERVATION COMMISSION:</b>	<b>\$57,827.42</b>	<b>\$60,837.52</b>	<b>\$73,558.23</b>	<b>\$78,443.00</b>	<b>\$81,905.00</b>	<b>\$81,905.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01175 Planning Board</b>							
	<b>Personnel Services</b>						
510300	Professional	\$63,237.09	\$55,052.77	\$69,410.00	\$72,215.00	\$76,304.00	\$75,868.00
512000	Permanent Part-Time	\$33,637.62	\$39,339.51	\$37,129.86	\$38,618.00	\$40,560.00	\$40,560.00
517300	Longevity	\$300.00	\$299.99	\$385.17	\$386.00	\$386.00	\$386.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$97,174.71</b>	<b>\$94,692.27</b>	<b>\$106,925.03</b>	<b>\$111,219.00</b>	<b>\$117,250.00</b>	<b>\$116,814.00</b>
	<b>Expenses</b>						
520100	Advertising	\$1,890.00	\$1,296.90	\$2,961.50	\$2,000.00	\$2,100.00	\$500.00
520600	Equip. Maint. Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00
520900	Travel In State	\$0.00	\$393.73	\$608.81	\$400.00	\$400.00	\$400.00
521700	Dues & Membership	\$277.60	\$190.00	\$422.00	\$500.00	\$600.00	\$600.00
521800	Training & Education	\$0.00	\$373.00	\$597.95	\$400.00	\$900.00	\$750.00
521900	Consultant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522300	Office Supplies	\$2,460.27	\$1,278.66	\$1,164.23	\$1,000.00	\$1,000.00	\$1,000.00
522500	Postage & Courier	\$369.94	\$312.23	\$599.82	\$750.00	\$750.00	\$750.00
522800	Printing & Copying	\$1,376.57	\$737.97	\$2,821.47	\$2,500.00	\$2,500.00	\$2,500.00
529900	Miscellaneous	\$596.03	\$509.46	\$601.22	\$750.00	\$500.00	\$500.00
588000	Office Equipment	\$1,244.82	\$2,557.94	\$122.78	\$1,000.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$8,215.23</b>	<b>\$7,649.89</b>	<b>\$9,899.78</b>	<b>\$9,300.00</b>	<b>\$8,870.00</b>	<b>\$7,000.00</b>
	<b>TOTAL PLANNING BOARD:</b>	<b>\$105,389.94</b>	<b>\$102,342.16</b>	<b>\$116,824.81</b>	<b>\$120,519.00</b>	<b>\$126,120.00</b>	<b>\$123,814.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01176 Zoning Board Of Appeals</b>							
	<b>Personnel Services</b>						
512000	Permanent Part-Time	\$26,383.97	\$27,605.76	\$29,115.07	\$30,280.00	\$31,842.00	\$31,842.00
517000	Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
517300	Longevity	\$0.00	\$0.00	\$0.00	\$240.00	\$240.00	\$240.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$26,383.97</b>	<b>\$27,605.76</b>	<b>\$29,115.07</b>	<b>\$30,520.00</b>	<b>\$32,082.00</b>	<b>\$32,082.00</b>
	<b>Expenses</b>						
520600	Equip. Maint. Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520900	Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Membership	\$60.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
521800	Training & Education	\$35.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00
522300	Office Supplies	\$598.61	\$517.77	\$802.94	\$450.00	\$450.00	\$450.00
522500	Postage & Courier	\$448.53	\$946.04	\$969.79	\$850.00	\$850.00	\$850.00
522800	Printing & Copying	\$355.91	\$410.25	\$337.49	\$600.00	\$650.00	\$600.00
588000	Office Equipment	\$0.00	\$63.83	\$0.00	\$150.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$1,498.05</b>	<b>\$1,937.89</b>	<b>\$2,110.22</b>	<b>\$2,450.00</b>	<b>\$2,150.00</b>	<b>\$2,100.00</b>
	<b>TOTAL ZONING BOARD OF APPEALS:</b>	<b>\$27,882.02</b>	<b>\$29,543.65</b>	<b>\$31,225.29</b>	<b>\$32,970.00</b>	<b>\$34,232.00</b>	<b>\$34,182.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01179 Ponds Management Committee:</b>							
	<b>Expenses</b>						
	520200 Grounds & Building Maint.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520900 Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521800 Training & Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521900 Water Testing	\$0.00	\$502.00	\$0.00	\$0.00	\$0.00	\$0.00
	521901 Prof. Services	\$1,138.60	\$7,078.00	\$0.00	\$0.00	\$0.00	\$0.00
	522500 Postage & Courier	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522800 Printing & Copying	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522900 Sports/Rec Equip & Supply	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	523000 Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	529900 Misc. Expenses	\$0.00	\$420.00	\$0.00	\$1,000.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$1,138.60</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>TOTAL PONDS MANAGEMENT COMM.:</b>	<b>\$1,138.60</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01182</b>	<b>Economic Development</b>						
	<b>Personnel Services</b>						
510300	Professional	\$48,090.75	\$37,442.69	\$37,131.17	\$66,249.00	\$67,806.00	\$67,806.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$48,090.75</b>	<b>\$37,442.69</b>	<b>\$37,131.17</b>	<b>\$66,249.00</b>	<b>\$67,806.00</b>	<b>\$67,806.00</b>
	<b>Expenses</b>						
520100	Advertising	\$325.75	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
522800	Printing & Copying	\$129.77	\$0.00	\$0.00	\$750.00	\$750.00	\$500.00
524500	Meetings & Conferences	\$75.00	\$452.31	\$243.13	\$750.00	\$750.00	\$500.00
529900	Miscellaneous	\$2,212.45	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00
588000	Office Equipment	\$96.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$2,839.12</b>	<b>\$452.31</b>	<b>\$243.13</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>	<b>\$1,400.00</b>
	<b>TOTAL ECONOMIC DEVELOPMENT:</b>	<b>\$50,929.87</b>	<b>\$37,895.00</b>	<b>\$37,374.30</b>	<b>\$68,649.00</b>	<b>\$70,206.00</b>	<b>\$69,206.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01189</b>	<b>Permanent Building Committee</b>						
	<b>Personnel Services</b>						
512100	Permanent Part Time	\$4,904.01	\$1,716.26	\$0.00	\$4,000.00	\$4,000.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$4,904.01</b>	<b>\$1,716.26</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
	<b>Expenses</b>						
520600	Equip. Maint. Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520900	Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521800	Training & Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522300	Office Supplies	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00
522500	Postage & Courier	\$38.87	\$16.50	\$0.00	\$150.00	\$150.00	\$150.00
522800	Printing & Copying	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
588000	Office Equipment	\$0.00	\$22.88	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$38.87</b>	<b>\$39.38</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
	<b>TOTAL PERM. BLDG. COMMITTEE:</b>	<b>\$4,942.88</b>	<b>\$1,755.64</b>	<b>\$0.00</b>	<b>\$4,200.00</b>	<b>\$4,200.00</b>	<b>\$200.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01192 - DPW: Building Maintenance</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$33,818.61	\$33,455.47	\$83,247.00	\$86,610.00	\$86,610.00	\$71,746.00
510201	Administrative/School	\$12,866.59	\$5,496.48	\$0.00	\$0.00	\$0.00	\$0.00
510202	Administrative/Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510203	Administrative/Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510400	Labor	\$221,453.55	\$235,623.41	\$250,899.47	\$435,683.00	\$456,840.00	\$410,346.00
510466	Dispatcher/Labor/School	\$201,801.06	\$216,551.60	\$182,295.05	\$0.00	\$0.00	\$0.00
510477	Dispatcher/Labor/Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510488	Dispatcher/Labor/Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510500	Secretarial	\$155.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512000	Permanent Part-Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512100	Temporary Part-Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
517000	Overtime	\$13,928.82	\$14,624.56	\$9,996.34	\$15,000.00	\$15,000.00	\$15,000.00
517300	Longevity	\$5,450.00	\$5,300.00	\$6,450.00	\$6,550.00	\$6,550.00	\$5,900.00
518600	Sick Time	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$489,473.96</b>	<b>\$511,051.52</b>	<b>\$532,887.86</b>	<b>\$543,843.00</b>	<b>\$565,000.00</b>	<b>\$502,992.00</b>
	<b>Expenses</b>						
520200	Grounds/Bldg Maint.-General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520201	Grounds/Bldg Maint.-Blkbrn	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520202	Grounds/Bldg Maint.-DPW Facility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520203	Grounds/Bldg Maint.-DPW House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520204	Grounds/Bldg Maint.-Fire #1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520205	Grounds/Bldg Maint.-Fire #2 EW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520206	Grounds/Bldg Maint.-Fire #3 SW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520207	Grounds/Bldg Maint.-Lewis House	\$10,880.00	\$2,916.00	\$0.00	\$3,000.00	\$0.00	\$0.00
520208	Grounds/Bldg Maint.-Library Ctr.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520209	Grounds/Bldg Maint.-Library EW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520210	Grounds/Bldg Maint.-Other Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520211	Grounds/Bldg Maint.-Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520212	Grounds/Bldg Maint.-Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520213	Grounds/Bldg Maint.-Town Hall	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520214	Grounds/Bldg Maint.-Turner Pond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520215	Grounds/Bldg Maint.-Bird Mdl Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520216	Grounds/Bldg Maint.-Boyden Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520217	Grounds/Bldg Maint.-Elm St. Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520218	Grounds/Bldg Maint.-Fisher Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520219	Grounds/Bldg Maint.-High School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520220	Grounds/Bldg Maint.-Johnson Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520221	Grounds/Bldg Maint.-Old Post Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520222	Grounds/Bldg Maint.-Plimpton Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
	520300 Equip. Repairs & Maint.-General	\$12.00	\$185.32	\$0.00	\$0.00	\$0.00	\$0.00
	520301 Equip. Repairs & Maint.-Blkbrn	\$4,598.81	\$5,596.86	\$6,850.99	\$15,000.00	\$15,000.00	\$13,000.00
	520302 Equip. Repairs & Maint.-DPW Facility	\$20,895.55	\$6,851.61	\$16,743.49	\$15,000.00	\$15,000.00	\$13,000.00
	520303 Equip. Repairs & Maint.-DPW House	\$170.13	\$4,265.14	\$203.77	\$3,500.00	\$3,500.00	\$3,000.00
	520304 Equip. Repairs & Maint.-Fire #1	\$2,251.71	\$2,661.84	\$8,077.20	\$7,500.00	\$7,500.00	\$7,000.00
	520305 Equip. Repairs & Maint.-Fire #2 EW	\$3,705.48	\$2,947.18	\$2,758.10	\$2,500.00	\$2,500.00	\$2,500.00
	520306 Equip. Repairs & Maint.-Fire #3 SW	\$517.68	\$1,530.59	\$392.65	\$1,000.00	\$1,000.00	\$1,000.00
	520307 Equip. Repairs & Maint.-Lewis House	\$2,145.19	\$190.61	\$2,725.00	\$2,500.00	\$2,500.00	\$2,000.00
	520308 Equip. Repairs & Maint.-Library Ctr.	\$5,279.74	\$9,646.90	\$5,746.56	\$7,500.00	\$7,500.00	\$7,500.00
	520309 Equip. Repairs & Maint.-Library EW	\$753.25	\$4,579.08	\$1,310.77	\$3,500.00	\$3,500.00	\$3,000.00
	520310 Equip. Repairs & Maint.-Other Facilities	\$3,309.23	\$5,467.88	\$885.22	\$5,000.00	\$5,000.00	\$5,000.00
	520311 Equip. Repairs & Maint.-Police	\$6,015.95	\$18,831.75	\$7,571.43	\$15,000.00	\$15,000.00	\$13,000.00
	520312 Equip. Repairs & Maint.-Recreation	\$3,714.65	\$2,546.20	\$8,796.10	\$4,000.00	\$4,000.00	\$4,000.00
	520313 Equip. Repairs & Maint.-Town Hall	\$25,512.50	\$39,873.87	\$36,369.41	\$30,000.00	\$30,000.00	\$30,000.00
	520314 Equip. Repairs & Maint.-Turner Pond	\$0.00	\$209.11	\$160.00	\$1,000.00	\$1,000.00	\$250.00
	520315 Equip. Repairs & Maint.-Bird Mdl Sch.	\$38,643.64	\$28,318.80	\$30,272.90	\$35,000.00	\$35,000.00	\$35,000.00
	520316 Equip. Repairs & Maint.-Boyden Sch.	\$20,771.63	\$16,261.18	\$17,620.23	\$20,000.00	\$20,000.00	\$20,000.00
	520317 Equip. Repairs & Maint.-Elm St. Sch.	\$18,742.99	\$21,137.28	\$23,530.08	\$15,000.00	\$15,000.00	\$15,000.00
	520318 Equip. Repairs & Maint.-Fisher Sch.	\$23,080.81	\$37,598.04	\$23,826.34	\$25,000.00	\$25,000.00	\$25,000.00
	520319 Equip. Repairs & Maint.-High School	\$37,816.69	\$50,880.56	\$37,767.92	\$35,000.00	\$35,000.00	\$35,000.00
	520320 Equip. Repairs & Maint.-Johnson Sch.	\$26,463.66	\$43,546.51	\$22,434.60	\$30,000.00	\$30,000.00	\$30,000.00
	520321 Equip. Repairs & Maint.-Old Post Sch.	\$27,936.88	\$24,176.68	\$20,763.34	\$25,000.00	\$25,000.00	\$25,000.00
	520322 Equip. Repairs & Maint.-Plimpton Sch	\$5,802.03	\$3,061.56	\$3,322.64	\$10,000.00	\$10,000.00	\$5,000.00
	520500 Other Equipment - General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520600 Equip. Maint. Contracts-General	\$0.00	\$3,858.00	\$4,170.00	\$7,500.00	\$7,500.00	\$7,500.00
	520601 Equip. Maint. Contracts-Blkbrn	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520602 Equip. Maint. Contracts-DPW Facility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520603 Equip. Maint. Contracts-DPW House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520604 Equip. Maint. Contracts-Fire #1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520605 Equip. Maint. Contracts-Fire #2 EW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520606 Equip. Maint. Contracts-Fire #3 SW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520607 Equip. Maint. Contracts-Lewis House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520608 Equip. Maint. Contracts-Library Ctr.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520609 Equip. Maint. Contracts-Library EW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520610 Equip. Maint. Contracts-Other Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520611 Equip. Maint. Contracts-Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520612 Equip. Maint. Contracts-Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520613 Equip. Maint. Contracts-Town Hall	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520614 Equip. Maint. Contracts-Turner Pond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520615 Equip. Maint. Contracts-Bird Mdl Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520616 Equip. Maint. Contracts-Boyden Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520617 Equip. Maint. Contracts-Elm St. Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>		<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
		<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
	520618	Equip. Maint. Contracts-Fisher Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520619	Equip. Maint. Contracts-High School	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520620	Equip. Maint. Contracts-Johnson Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520621	Equip. Maint. Contracts-Old Post Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520622	Equip. Maint. Contracts-Plimpton Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	520900	Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521100	Electricity-General	\$0.00	\$56.90	\$611.33	\$0.00	\$0.00	\$0.00
	521101	Electricity-Blkbrn	\$7,329.96	\$0.00	\$287.66	\$0.00	\$0.00	\$0.00
	521102	Electricity-DPW Facility	\$29,165.09	\$27,767.12	\$22,954.86	\$45,000.00	\$45,000.00	\$40,000.00
	521103	Electricity-DPW House	\$692.81	\$586.00	\$1,144.41	\$2,500.00	\$2,500.00	\$2,000.00
	521104	Electricity-Fire #1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521105	Electricity-Fire #2 EW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521106	Electricity-Fire #3 SW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521107	Electricity-Lewis House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521108	Electricity-Library Ctr.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521109	Electricity-Library EW	\$763.10	\$636.14	\$359.53	\$0.00	\$0.00	\$0.00
	521110	Electricity-Other Facilities	\$0.00	\$0.00	\$2,719.65	\$0.00	\$0.00	\$0.00
	521111	Electricity-Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521112	Electricity-Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521113	Electricity-Town Hall	\$22,480.73	\$24,060.69	\$24,958.02	\$35,000.00	\$35,000.00	\$35,000.00
	521114	Electricity-Turner Pond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521115	Electricity-Bird Mdl Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521116	Electricity-Boyden Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521117	Electricity-Elm St. Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521118	Electricity-Fisher Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521119	Electricity-High School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521120	Electricity-Johnson Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521121	Electricity-Old Post Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521122	Electricity-Plimpton Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521300	Gasoline & Oil	\$9,228.90	\$6,508.45	\$10,722.63	\$11,000.00	\$11,000.00	\$11,000.00
	521400	Heating-General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521401	Heating-Blkbrn	\$7,903.74	\$10,812.70	\$10,780.03	\$13,500.00	\$13,500.00	\$13,500.00
	521402	Heating-DPW Facility	\$28,043.46	\$22,964.33	\$23,449.84	\$35,000.00	\$35,000.00	\$35,000.00
	521403	Heating-DPW House	\$1,700.23	\$1,322.98	\$1,343.29	\$2,000.00	\$2,000.00	\$2,000.00
	521404	Heating-Fire #1	\$9,311.76	\$15,097.97	\$11,053.01	\$17,500.00	\$17,500.00	\$17,500.00
	521405	Heating-Fire #2 EW	\$4,324.86	\$4,979.60	\$9,790.00	\$6,500.00	\$6,500.00	\$6,500.00
	521406	Heating-Fire #3 SW	\$3,559.78	\$2,795.97	\$6,321.71	\$4,500.00	\$4,500.00	\$4,500.00
	521407	Heating-Lewis House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521408	Heating-Library Ctr.	\$6,940.34	\$10,726.25	\$19,712.82	\$12,500.00	\$12,500.00	\$12,500.00
	521409	Heating-Library EW	\$3,429.55	\$4,380.58	\$3,312.40	\$5,000.00	\$5,000.00	\$5,000.00
	521410	Heating-Other Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521411	Heating-Police	\$7,192.19	\$11,510.60	\$13,142.31	\$15,000.00	\$15,000.00	\$15,000.00

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
	521412 Heating-Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521413 Heating-Town Hall	\$43,618.65	\$41,592.22	\$33,107.99	\$40,000.00	\$40,000.00	\$40,000.00
	521414 Heating-Turner Pond	\$191.86	\$171.76	\$602.98	\$500.00	\$500.00	\$500.00
	521415 Heating-Bird Mdl Sch.	\$83,743.92	\$73,005.45	\$63,822.68	\$87,000.00	\$87,000.00	\$87,000.00
	521416 Heating-Boyden Sch.	\$45,860.11	\$44,999.38	\$59,760.90	\$48,000.00	\$48,000.00	\$48,000.00
	521417 Heating-Elm St. Sch.	\$39,357.48	\$32,390.28	\$39,247.00	\$40,000.00	\$40,000.00	\$40,000.00
	521418 Heating-Fisher Sch.	\$88,939.39	\$71,369.36	\$78,166.82	\$80,000.00	\$80,000.00	\$80,000.00
	521419 Heating-High School	\$126,823.46	\$137,584.69	\$187,831.35	\$175,000.00	\$175,000.00	\$175,000.00
	521420 Heating-Johnson Sch.	\$49,115.31	\$52,537.33	\$63,053.54	\$60,000.00	\$60,000.00	\$60,000.00
	521421 Heating-Old Post Sch.	\$67,229.56	\$58,934.76	\$54,605.42	\$60,000.00	\$60,000.00	\$60,000.00
	521422 Heating-Plimpton Sch	\$10,173.14	\$10,003.23	\$20,410.34	\$15,000.00	\$15,000.00	\$15,000.00
	521500 Telephone-General	\$4,770.76	\$4,128.74	\$2,894.82	\$6,000.00	\$6,000.00	\$6,000.00
	521501 Telephone-Blkbrn	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521502 Telephone-DPW Facility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521503 Telephone-DPW House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521504 Telephone-Fire #1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521505 Telephone-Fire #2 EW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521506 Telephone-Fire #3 SW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521507 Telephone-Lewis House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521508 Telephone-Library Ctr.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521509 Telephone-Library EW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521510 Telephone-Other Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521511 Telephone-Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521512 Telephone-Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521513 Telephone-Town Hall	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521514 Telephone-Turner Pond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521515 Telephone-Bird Mdl Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521516 Telephone-Boyden Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521517 Telephone-Elm St. Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521518 Telephone-Fisher Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521519 Telephone-High School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521520 Telephone-Johnson Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521521 Telephone-Old Post Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521522 Telephone-Plimpton Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521600 Cleaning Uniforms	\$4,634.80	\$5,338.72	\$4,234.02	\$7,000.00	\$7,000.00	\$7,000.00
	521700 Dues & Memberships	\$615.00	\$385.00	\$260.00	\$500.00	\$500.00	\$500.00
	521800 Training & Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521900 Professional Services	\$0.00	\$260.00	\$168.52	\$2,000.00	\$2,000.00	\$1,500.00
	521901 Professional Services/Elm St. Env.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522300 Office Supplies	\$1,280.33	\$830.13	\$1,415.88	\$1,500.00	\$1,500.00	\$1,500.00
	522400 Other Supplies-General	\$17,810.58	\$20,510.34	\$21,297.15	\$15,000.00	\$15,000.00	\$15,000.00
	522401 Other Supplies-Blkbrn	\$174.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
	522402 Other Supplies-DPW Facility	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
	522403 Other Supplies-DPW House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522404 Other Supplies-Fire #1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522405 Other Supplies-Fire #2 EW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522406 Other Supplies-Fire #3 SW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522407 Other Supplies-Lewis House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522408 Other Supplies-Library Ctr.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522409 Other Supplies-Library EW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522410 Other Supplies-Other Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522411 Other Supplies-Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522412 Other Supplies-Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522413 Other Supplies-Town Hall	\$0.00	\$0.00	\$8.48	\$0.00	\$0.00	\$0.00
	522414 Other Supplies-Turner Pond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522415 Other Supplies-Bird Mdl Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522416 Other Supplies-Boyden Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522417 Other Supplies-Elm St. Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522418 Other Supplies-Fisher Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522419 Other Supplies-High School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522420 Other Supplies-Johnson Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522421 Other Supplies-Old Post Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522422 Other Supplies-Plimpton Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522500 Postage & Courier	\$31.80	\$65.67	\$272.00	\$50.00	\$50.00	\$50.00
	522800 Printing & Copying	\$0.00	\$0.00	\$9.97	\$300.00	\$300.00	\$300.00
	523200 Meals	\$368.00	\$488.00	\$196.00	\$500.00	\$500.00	\$500.00
	524100 Uniforms	\$0.00	\$204.00	\$0.00	\$0.00	\$0.00	\$0.00
	524500 Meetings & Conferences	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00
	525000 Sewer Utility-General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525001 Sewer Utility-Blkbrn	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525002 Sewer Utility-DPW Facility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525003 Sewer Utility-DPW House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525004 Sewer Utility-Fire #1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525005 Sewer Utility-Fire #2 EW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525006 Sewer Utility-Fire #3 SW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525007 Sewer Utility-Lewis House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525008 Sewer Utility-Library Ctr.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525009 Sewer Utility-Library EW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525010 Sewer Utility-Other Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525011 Sewer Utility-Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525012 Sewer Utility-Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525013 Sewer Utility-Town Hall	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525014 Sewer Utility-Turner Pond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525015 Sewer Utility-Bird Mdl Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
	525016 Sewer Utility-Boyden Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525017 Sewer Utility-Elm St. Sch.	\$2,220.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
	525018 Sewer Utility-Fisher Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525019 Sewer Utility-High School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525020 Sewer Utility-Johnson Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525021 Sewer Utility-Old Post Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525022 Sewer Utility-Plimpton Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525100 Water Utility-General	\$40,000.00	\$519.92	\$0.00	\$0.00	\$0.00	\$0.00
	525101 Water Utility-Blkbrn	\$850.49	\$366.80	\$417.35	\$1,000.00	\$1,000.00	\$1,000.00
	525102 Water Utility-DPW Facility	\$1,815.41	\$1,053.46	\$1,538.27	\$2,000.00	\$2,000.00	\$2,000.00
	525103 Water Utility-DPW House	\$45.36	\$27.64	\$24.09	\$200.00	\$200.00	\$200.00
	525104 Water Utility-Fire #1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525105 Water Utility-Fire #2 EW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525106 Water Utility-Fire #3 SW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525107 Water Utility-Lewis House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525108 Water Utility-Library Ctr.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525109 Water Utility-Library EW	\$56.55	\$110.46	\$41.62	\$100.00	\$100.00	\$100.00
	525110 Water Utility-Other Facilities	(\$40,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525111 Water Utility-Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525112 Water Utility-Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525113 Water Utility-Town Hall	\$3,097.96	\$1,928.28	\$1,741.90	\$2,500.00	\$2,500.00	\$2,500.00
	525114 Water Utility-Turner Pond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525115 Water Utility-Bird Mdl Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525116 Water Utility-Boyden Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525117 Water Utility-Elm St. Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525118 Water Utility-Fisher Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525119 Water Utility-High School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525120 Water Utility-Johnson Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525121 Water Utility-Old Post Sch.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525122 Water Utility-Plimpton Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	529900 Miscellaneous-General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	529901 Miscellaneous-Blkbrn	\$845.74	\$1,200.43	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
	529902 Miscellaneous-DPW Facility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	529903 Miscellaneous-DPW House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	529904 Miscellaneous-Fire #1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	529905 Miscellaneous-Fire #2 EW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	529906 Miscellaneous-Fire #3 SW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	529907 Miscellaneous-Lewis House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	529908 Miscellaneous-Library Ctr.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	529909 Miscellaneous-Library EW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	529910 Miscellaneous-Other Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	529911 Miscellaneous-Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
529912	Miscellaneous-Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529913	Miscellaneous-Town Hall	\$4,419.53	\$3,209.62	\$2,999.03	\$5,000.00	\$5,000.00	\$0.00
529914	Miscellaneous-Turner Pond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529915	Miscellaneous-Bird Mdl Sch.	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
529916	Miscellaneous-Boyden Sch.	\$0.00	\$9.77	\$0.00	\$1,000.00	\$1,000.00	\$0.00
529917	Miscellaneous-Elm St. Sch.	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
529918	Miscellaneous-Fisher Sch.	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
529919	Miscellaneous-High School	\$0.00	\$0.00	\$843.38	\$5,000.00	\$5,000.00	\$0.00
529920	Miscellaneous-Johnson Sch.	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
529921	Miscellaneous-Old Post Sch.	\$375.21	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
529922	Miscellaneous-Plimpton Sch	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
588000	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$1,029,651.60</b>	<b>\$1,044,635.27</b>	<b>\$1,083,933.74</b>	<b>\$1,195,150.00</b>	<b>\$1,192,150.00</b>	<b>\$1,157,400.00</b>
	<b>TOTAL BUILDING MAINT.:</b>	<b>\$1,519,125.56</b>	<b>\$1,555,686.79</b>	<b>\$1,616,821.60</b>	<b>\$1,738,993.00</b>	<b>\$1,757,150.00</b>	<b>\$1,660,392.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01195 Town Report &amp; Annual Audit</b>							
	<b>Expenses</b>						
	521900 Affordable Housing			\$17,000.00	\$0.00	\$0.00	\$0.00
	526000 Annual Audit	\$20,000.00	\$25,000.00	\$30,000.00	\$35,000.00	\$40,000.00	\$40,000.00
	526001 OPEB Actuarial Review	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00
	526100 Annual Town Report	\$3,135.00	\$3,135.00	\$1,968.00	\$4,000.00	\$4,000.00	\$4,000.00
	522800 Printing & Copying	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$23,135.00</b>	<b>\$28,135.00</b>	<b>\$48,968.00</b>	<b>\$56,500.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>
	<b>TOTAL TOWN REPORT &amp; AUDIT:</b>	<b>\$23,135.00</b>	<b>\$28,135.00</b>	<b>\$48,968.00</b>	<b>\$56,500.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01199 Trust Fund Commission</b>							
	<b>Personnel Services</b>						
512100	Permanent Part Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Expenses</b>						
520600	Equip. Maint. Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520900	Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521800	Training & Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522300	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522500	Postage & Courier	\$0.00	\$113.00	\$0.00	\$150.00	\$150.00	\$150.00
522800	Printing & Copying	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$25.00
588000	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$113.00</b>	<b>\$0.00</b>	<b>\$175.00</b>	<b>\$175.00</b>	<b>\$175.00</b>
	<b>TOTAL TRUST FUND COMM.:</b>	<b>\$0.00</b>	<b>\$113.00</b>	<b>\$0.00</b>	<b>\$175.00</b>	<b>\$175.00</b>	<b>\$175.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>TOTAL GENERAL GOVERNMENT:</b>		<b>\$3,492,284.16</b>	<b>\$3,603,276.55</b>	<b>\$3,793,879.58</b>	<b>\$4,418,354.00</b>	<b>\$4,367,080.00</b>	<b>\$4,289,788.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01210 Police Department</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$185,536.04	\$192,848.00	\$198,641.00	\$202,607.00	\$213,963.00	\$213,963.00
510300	Professional - Lieutenants	\$181,238.51	\$190,678.00	\$200,325.69	\$208,420.00	\$225,559.14	\$225,559.00
510301	Professional - Sgts. & Patrol	\$1,758,431.81	\$1,849,977.99	\$1,930,996.45	\$1,895,991.00	\$1,986,388.22	\$1,932,882.00
510400	Dispatchers	\$163,360.90	\$169,972.00	\$223,389.08	\$239,198.00	\$250,166.64	\$250,167.00
510500	Secretarial	\$0.00	\$0.00	\$0.00	\$16,224.00	\$15,342.00	\$15,342.00
510600	Stipends - Admin.	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
510601	Stipends - Sgts. & Patrol	\$19,087.50	\$17,850.00	\$17,850.00	\$18,675.00	\$17,025.00	\$17,025.00
510602	Stipends - Ambulance/EMT	\$0.00	\$1,617.01	\$3,643.79	\$0.00	\$0.00	\$0.00
510701	Fair Labor Standards Act	\$2,526.74	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
510801	Matrons	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
512101	Temporary Part-Time-Specials	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
512104	Temporary Part-Time-CrsGrds	\$35,240.03	\$34,678.68	\$35,842.51	\$37,220.00	\$38,048.00	\$20,048.00
517000	Overtime - Dispatch/Lt.	\$31,154.10	\$44,442.38	\$34,231.48	\$32,000.00	\$48,000.00	\$40,000.00
517001	Overtime - Sgts. & Patrol	\$269,075.68	\$300,119.83	\$381,711.75	\$300,000.00	\$380,000.00	\$355,000.00
517003	Overtime - EMT Training	\$20,998.57	\$25,840.86	\$20,450.64	\$0.00	\$0.00	\$0.00
517002	Overtime - Training	\$0.00	\$0.00	\$0.00	\$20,000.00	\$30,000.00	\$20,000.00
517300	Longevity - Admin & Dispatch	\$4,300.00	\$3,850.00	\$4,150.00	\$4,350.00	\$4,700.00	\$4,700.00
517301	Longevity - Sgts. & Patrol	\$16,245.83	\$13,964.34	\$15,075.00	\$14,700.00	\$14,400.00	\$14,400.00
517500	Education Incentive - Admin.	\$73,581.00	\$78,820.51	\$79,516.00	\$81,721.00	\$86,802.00	\$86,802.00
517501	Education Incentive - Sgts/Ptl	\$263,917.00	\$271,792.75	\$274,230.00	\$310,000.00	\$321,499.00	\$207,886.00
518600	Sick Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
518900	Holiday - Admin	\$5,696.59	\$5,445.50	\$6,271.31	\$6,547.00	\$9,361.00	\$9,361.00
518901	Holiday - Sgts. & Patrol	\$93,686.67	\$100,582.92	\$102,967.34	\$120,000.00	\$114,966.00	\$108,366.00
519000	Pension Pay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$3,124,076.97</b>	<b>\$3,302,480.77</b>	<b>\$3,529,792.04</b>	<b>\$3,511,353.00</b>	<b>\$3,759,920.00</b>	<b>\$3,525,001.00</b>
	<b>Expenses</b>						
520301	Equip. Repairs & Maint.	\$32,480.73	\$37,409.21	\$38,737.13	\$35,000.00	\$40,000.00	\$38,000.00
520601	Equip. Maint. Contracts	\$24,440.86	\$24,069.32	\$20,529.52	\$20,000.00	\$25,000.00	\$25,000.00
520700	Equipment Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520900	Travel In State	\$0.00	\$0.00	\$32.06	\$200.00	\$200.00	\$100.00
521100	Electricity	\$16,805.85	\$16,001.02	\$19,608.55	\$27,000.00	\$27,000.00	\$25,000.00
521301	Gasoline & Oil	\$72,575.66	\$66,542.49	\$80,263.46	\$70,000.00	\$70,000.00	\$70,000.00
521400	Natural Gas	\$310.74	\$280.37	\$256.54	\$300.00	\$300.00	\$300.00
521501	Telephone	\$25,857.47	\$25,947.22	\$28,962.99	\$29,000.00	\$28,000.00	\$28,000.00
521600	Cleaning Supplies	\$1,874.04	\$1,262.18	\$862.02	\$1,500.00	\$1,000.00	\$1,000.00
521700	Dues & Memberships	\$8,875.89	\$12,294.08	\$10,938.26	\$10,000.00	\$10,440.00	\$10,440.00
521800	Training & Education	\$20,296.75	\$14,754.04	\$13,090.16	\$34,800.00	\$32,000.00	\$32,000.00
521900	Professional Services	\$2,350.00	\$0.00	\$1,888.52	\$1,000.00	\$1,000.00	\$1,000.00
522300	Office Supplies	\$3,242.49	\$2,650.34	\$2,986.38	\$2,800.00	\$2,800.00	\$2,800.00

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
522401	Other Supplies	\$3,313.44	\$3,615.96	\$5,072.60	\$3,000.00	\$3,000.00	\$3,000.00
522500	Postage & Courier	\$719.10	\$858.26	\$288.82	\$500.00	\$500.00	\$500.00
522800	Printing & Copying	\$1,129.94	\$471.00	\$393.90	\$750.00	\$750.00	\$750.00
524100	Uniforms - Police Officers	\$31,464.28	\$24,772.51	\$34,880.10	\$55,000.00	\$50,000.00	\$45,000.00
524103	Uniforms - Crossing Guards	\$348.99	\$754.00	\$1,559.00	\$500.00	\$500.00	\$500.00
524300	Medical Payments	\$7,415.43	\$6,562.48	\$11,840.80	\$7,500.00	\$1,500.00	\$1,500.00
524500	Meetings & Conferences	\$239.18	\$318.18	\$125.00	\$500.00	\$250.00	\$250.00
525000	Sewer Utility	\$194.49	\$135.96	\$0.00	\$300.00	\$445.00	\$300.00
525100	Water Utility	\$433.47	\$354.31	\$465.79	\$500.00	\$500.00	\$500.00
529901	Miscellaneous	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
583001	Machinery & Equipment	\$52,214.25	\$64,319.12	\$58,723.66	\$68,000.00	\$68,000.00	\$38,000.00
588000	Office Equipment	\$7,412.79	\$12,959.26	\$10,340.22	\$6,000.00	\$6,000.00	\$6,000.00
	<b>TOTAL EXPENSES:</b>	\$314,495.84	\$316,831.31	\$341,845.48	\$374,650.00	\$369,685.00	\$330,440.00
	<b>TOTAL POLICE DEPARTMENT:</b>	<b>\$3,438,572.81</b>	<b>\$3,619,312.08</b>	<b>\$3,871,637.52</b>	<b>\$3,886,003.00</b>	<b>\$4,129,605.00</b>	<b>\$3,855,441.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01220 Fire Department</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$152,644.01	\$175,558.00	\$184,445.00	\$191,897.00	\$201,607.00	\$201,607.00
510300	Professional - Administration	\$40,436.19	\$37,711.98	\$44,200.00	\$45,824.00	\$48,142.00	\$48,142.00
510301	Professional - Firefighters	\$1,490,305.01	\$1,600,407.92	\$1,698,861.41	\$1,667,333.00	\$1,687,669.77	\$1,683,066.00
510304	Professional - Fire alarm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510305	Professional - Ambulance/emt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510600	Stipends - Admin.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510601	Stipends - Addl Assignmnts	\$12,250.00	\$12,250.00	\$12,250.00	\$12,250.00	\$12,250.00	\$12,250.00
510603	Stipends - Apparatus/Sta.	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510605	Stipends - Ambulance/EMT	\$104,000.66	\$124,346.10	\$133,770.00	\$139,240.00	\$139,010.48	\$118,551.00
510701	Fair Labor Standards Act	\$10,195.12	\$8,531.52	\$7,215.64	\$10,000.00	\$10,000.00	\$10,000.00
512000	Permanent Part-Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512101	Temporary Part-Time-Call FFs	\$4,535.26	\$3,363.63	\$2,146.99	\$0.00	\$5,000.00	\$5,000.00
512102	Temporary Part-Time-Training	\$0.00	\$154.10	\$0.00	\$0.00	\$2,500.00	\$2,500.00
517001	Overtime - Firefighters	\$527,576.32	\$511,713.70	\$505,762.66	\$455,000.00	\$525,623.00	\$445,000.00
517002	Overtime - Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
517005	Overtime - EMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
517300	Longevity - Admin.	\$1,200.00	\$1,550.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
517301	Longevity - Firefighters	\$7,800.00	\$10,200.00	\$12,900.00	\$14,600.00	\$15,000.00	\$15,000.00
517501	Education Incentive	\$18,237.75	\$19,263.03	\$20,031.00	\$20,257.00	\$19,681.75	\$19,682.00
518600	Sick Time - Leave Buy-Back	\$8,582.22	\$14,383.62	\$7,240.21	\$10,000.00	\$10,000.00	\$10,000.00
518900	Holiday - Admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
518901	Holiday - Firefighters	\$72,284.51	\$78,078.35	\$87,438.56	\$89,047.00	\$88,932.00	\$81,272.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$2,450,287.05</b>	<b>\$2,597,511.95</b>	<b>\$2,717,361.47</b>	<b>\$2,656,548.00</b>	<b>\$2,766,516.00</b>	<b>\$2,653,170.00</b>
	<b>Expenses</b>						
520100	Advertising	\$897.15	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00
520303	Equip. Repairs & Maint.	\$30,836.84	\$8,413.53	\$14,989.91	\$24,000.00	\$24,000.00	\$24,000.00
520305	Equip. Repairs - Ambulance	\$241.16	\$1,087.65	\$369.54	\$3,000.00	\$3,000.00	\$3,000.00
520400	Data Processing Equip/Softw	\$2,844.07	\$4,110.86	\$4,852.15	\$5,000.00	\$5,000.00	\$5,000.00
520501	Other Equipment - Firefighting	\$0.00	\$490.40	\$1,933.53	\$4,000.00	\$4,000.00	\$2,500.00
520503	Other Equipment - Apps/Sta.	\$9,877.23	\$4,353.53	\$4,793.26	\$9,000.00	\$9,000.00	\$9,000.00
520600	Equip. Maint. Contracts	\$103.00	\$72.00	\$216.00	\$250.00	\$250.00	\$250.00
520700	Equipment Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520900	Travel In State	\$390.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520902	Travel In State - Training	\$0.00	\$1,103.60	\$69.84	\$1,250.00	\$1,000.00	\$750.00
521103	Electricity	\$19,365.43	\$25,894.00	\$27,062.33	\$26,000.00	\$28,000.00	\$28,000.00
521303	Gasoline & Oil	\$23,812.75	\$25,111.82	\$28,837.79	\$21,000.00	\$28,000.00	\$28,000.00
521400	Natural Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521500	Telephone	\$5,009.66	\$5,777.79	\$4,880.19	\$6,000.00	\$5,500.00	\$5,500.00
521700	Dues & Memberships	\$1,655.00	\$1,117.50	\$1,400.50	\$1,500.00	\$1,500.00	\$1,500.00

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

BUDGET	LINE ITEM	FY' 2006	FY'2007	FY' 2008	FY' 2009	FY'2010	FY' 2010 FinCom
	DESCRIPTION	EXPENDED	EXPENDED	EXPENDED	BUDGET	Dept.Request	RECOMMEND
	521702 Dues & Memberships-Training	\$345.00	\$483.90	\$484.25	\$300.00	\$300.00	\$300.00
	521800 Training & Education	\$806.00	\$3,509.02	\$40.00	\$2,000.00	\$1,000.00	\$1,000.00
	521802 Training & Education-Fire Crs	\$690.00	\$2,119.87	\$2,449.35	\$8,200.00	\$6,600.00	\$6,600.00
	521803 Training & Education-Apparatus	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00
	521805 Training & Education-EMS	\$1,324.95	\$7,453.54	\$2,353.00	\$10,000.00	\$10,000.00	\$10,000.00
	521900 Professional Services	\$0.00	\$0.00	\$18,007.39	\$1,000.00	\$1,000.00	\$1,000.00
	521905 Professional Services-EMS	\$30,747.06	\$33,050.32	\$37,679.21	\$40,000.00	\$40,000.00	\$40,000.00
	522300 Office Supplies	\$1,505.92	\$3,814.43	\$4,561.25	\$1,500.00	\$2,000.00	\$2,000.00
	522305 Office Supplies - EMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522400 Other Supplies - Admin.	\$12.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00
	522401 Other Supplies-Firefighting	\$15,160.83	\$6,493.24	\$5,136.05	\$12,000.00	\$12,000.00	\$10,000.00
	522402 Other Supplies-Training	\$0.00	\$0.00	\$0.00	\$500.00	\$250.00	\$250.00
	522403 Other Supplies-Apprts/Sta.	\$24,635.43	\$17,348.43	\$35,244.17	\$12,000.00	\$12,000.00	\$12,000.00
	522405 Other Supplies-EMS	\$15,166.74	\$16,677.74	\$24,798.08	\$20,000.00	\$26,000.00	\$24,000.00
	522500 Postage & Courier	\$333.06	\$444.81	\$402.27	\$1,000.00	\$700.00	\$700.00
	522504 Postage & Courier-EMS	\$0.00	\$46.36	\$0.00	\$0.00	\$0.00	\$0.00
	522800 Printing & Copying	\$1,501.22	\$186.23	\$6.35	\$1,100.00	\$1,100.00	\$1,100.00
	522802 Printing & Copying-Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	523005 License Fees	\$5,520.00	\$3,510.00	\$3,720.00	\$2,200.00	\$7,900.00	\$5,000.00
	523201 Meals	\$1,281.40	\$359.20	\$421.52	\$1,000.00	\$1,000.00	\$1,000.00
	524101 Uniforms - Firefighters	\$35,636.46	\$34,686.95	\$27,713.08	\$30,000.00	\$30,000.00	\$25,000.00
	524300 Medical Payments	\$4,237.50	\$4,274.54	\$980.61	\$4,000.00	\$2,000.00	\$2,000.00
	524500 Meetings & Conferences	\$1,828.64	\$805.00	\$2,696.05	\$2,000.00	\$2,500.00	\$2,000.00
	525000 Sewer Utility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525103 Water Utility	\$1,921.37	\$1,279.91	\$1,203.49	\$1,500.00	\$1,500.00	\$1,500.00
	525603 Communications & Pagers	\$1,437.00	\$177.60	\$793.43	\$2,000.00	\$5,000.00	\$5,000.00
	529901 Miscellaneous	\$500.00	\$1,401.95	\$106.95	\$600.00	\$1,000.00	\$1,000.00
	583005 Machinery & Equipment-EMS	\$1,644.00	\$1,108.55	\$3,070.35	\$2,500.00	\$2,500.00	\$2,000.00
	588000 Office Equipment	\$0.00	\$199.98	\$0.00	\$750.00	\$750.00	\$750.00
	<b>TOTAL EXPENSES:</b>	<b>\$241,267.25</b>	<b>\$217,230.25</b>	<b>\$261,271.89</b>	<b>\$257,250.00</b>	<b>\$276,350.00</b>	<b>\$261,700.00</b>
	<b>TOTAL FIRE DEPARTMENT:</b>	<b>\$2,691,554.30</b>	<b>\$2,814,742.20</b>	<b>\$2,978,633.36</b>	<b>\$2,913,798.00</b>	<b>\$3,042,866.00</b>	<b>\$2,914,870.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

BUDGET	LINE ITEM	FY' 2006	FY'2007	FY' 2008	FY' 2009	FY'2010	FY' 2010 FinCom
	DESCRIPTION	EXPENDED	EXPENDED	EXPENDED	BUDGET	Dept.Request	RECOMMEND
<b>01241 Inspectional Services</b>							
<b>Personnel Services</b>							
510200	Administrative	\$66,808.19	\$70,190.00	\$73,741.00	\$76,721.00	\$80,603.00	\$80,603.00
510300	Professional	\$85,849.19	\$77,585.90	\$82,876.64	\$91,730.00	\$99,169.56	\$50,822.00
510301	Deputy Building Inspector	\$0.00	\$0.00	\$16,172.08	\$23,575.00	\$19,806.77	\$19,807.00
510500	Secretarial	\$37,508.31	\$38,364.90	\$40,930.89	\$41,820.00	\$46,150.00	\$45,017.00
510600	Stipends - Plumbing Insp.	\$15,559.64	\$16,056.07	\$17,909.29	\$26,165.00	\$26,953.38	\$21,954.00
510601	Stipends - Gas Insp.	\$10,974.32	\$8,548.39	\$8,685.59	\$12,045.00	\$12,407.74	\$12,408.00
510602	Stipends - Electrical Insp.	\$20,932.80	\$22,572.42	\$26,665.60	\$34,886.00	\$35,937.84	\$30,938.00
512000	Permanent Part-Time	\$19,595.86	\$21,819.60	\$8,247.90	\$0.00	\$0.00	\$0.00
512100	Temporary Part Time	\$9,349.20	\$6,959.75	\$0.00	\$0.00	\$0.00	\$0.00
517300	Longevity	\$607.13	\$607.13	\$1,252.83	\$1,253.00	\$1,375.71	\$1,475.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$267,184.64</b>	<b>\$262,704.16</b>	<b>\$276,481.82</b>	<b>\$308,195.00</b>	<b>\$322,404.00</b>	<b>\$263,024.00</b>
<b>Expenses</b>							
520100	Advertising	\$0.00	\$0.00	\$46.00	\$0.00	\$0.00	
520400	Data Processing Equip/Softw	\$2,818.56	\$4,591.99	\$1,520.25	\$3,000.00	\$2,000.00	\$2,000.00
520600	Equip. Maint. Contracts	\$0.00	\$1,916.30	\$106.00	\$2,600.00	\$2,000.00	\$1,500.00
520900	Travel In State	\$898.18	\$1,536.24	\$2,768.13	\$5,000.00	\$5,850.00	\$5,000.00
521300	Gasoline & Oil	\$2,128.59	\$2,004.17	\$2,443.77	\$1,820.00	\$2,400.00	\$2,400.00
521700	Dues & Memberships	\$100.00	\$315.00	\$375.00	\$390.00	\$490.00	\$490.00
521800	Training & Education-Bldg.	\$573.86	\$1,020.66	\$1,174.14	\$1,000.00	\$3,000.00	\$250.00
521801	Training & Education-Plumb.	\$80.00	\$348.80	\$150.00	\$100.00	\$100.00	\$100.00
521802	Training & Education-Gas	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
521803	Training & Education-Elect.	\$255.00	\$0.00	\$175.00	\$200.00	\$200.00	\$200.00
521900	Professional-Web Hosting	\$0.00	\$0.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00
522300	Office Supplies-Bldg.	\$1,609.68	\$1,328.47	\$2,024.74	\$1,000.00	\$1,000.00	\$1,000.00
522301	Office Supplies-Plumb.	\$44.54	\$0.00	\$168.09	\$150.00	\$150.00	\$150.00
522302	Office Supplies-Gas	\$57.85	\$0.00	\$102.99	\$50.00	\$50.00	\$50.00
522303	Office Supplies-Elect.	\$110.25	\$34.95	\$198.15	\$200.00	\$200.00	\$200.00
522500	Postage & Courier	\$258.90	\$375.88	\$531.02	\$500.00	\$500.00	\$500.00
522800	Printing & Copying	\$482.24	\$310.05	\$190.59	\$200.00	\$200.00	\$200.00
524500	Meetings & Conferences	\$225.00	\$330.00	\$339.00	\$480.00	\$660.00	\$500.00
525600	Communications/Pagers	\$1,264.92	\$1,180.64	\$1,330.94	\$1,250.00	\$1,392.00	\$1,300.00
529900	Miscellaneous	\$35.00	\$215.95	\$759.52	\$250.00	\$450.00	\$450.00
588000	Office Equipment - Building	\$90.00	\$95.00	\$0.00	\$0.00	\$500.00	\$200.00
588001	Office Equipment - Plumbing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
588002	Office Equipment - Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
588003	Office Equipment - Electrical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$11,032.57</b>	<b>\$15,604.10</b>	<b>\$22,703.33</b>	<b>\$26,590.00</b>	<b>\$29,542.00</b>	<b>\$24,890.00</b>
	<b>TOTAL INSPECTIONAL SVCS.:</b>	<b>\$278,217.21</b>	<b>\$278,308.26</b>	<b>\$299,185.15</b>	<b>\$334,785.00</b>	<b>\$351,946.00</b>	<b>\$287,914.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01244</b>	<b>Weights &amp; Measures</b>						
	<b>Personnel Services</b>						
512000	Permanent Part-Time	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Expenses</b>						
520600	Equip. Maint. Contracts		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520900	Travel In State		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521800	Training & Education		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522300	Office Supplies		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522500	Postage & Courier		\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
522800	Printing & Copying		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529900	Miscellaneous	\$6,000.00	\$6,000.00	\$4,500.00	\$6,000.00	\$6,000.00	\$6,000.00
588000	Office Equipment		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	\$6,065.00	\$6,000.00	\$4,500.00	\$6,000.00	\$6,500.00	\$6,500.00
	<b>TOTAL WEIGHTS &amp; MEASURES:</b>	<b>\$6,065.00</b>	<b>\$6,000.00</b>	<b>\$4,500.00</b>	<b>\$6,000.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01291</b>	<b>Emergency Management</b>						
	<b>Personnel Services</b>						
510600	Stipends	\$7,110.00	\$7,470.96	\$7,848.96	\$8,165.00	\$8,578.00	\$8,578.00
	<b>TOTAL PERSONNEL SERVICES</b>	\$7,110.00	\$7,470.96	\$7,848.96	\$8,165.00	\$8,578.00	\$8,578.00
	<b>Expenses</b>						
520600	Equip. Maint. Contracts	\$3,094.93	\$0.00	\$12,971.45	\$10,000.00	\$10,000.00	\$10,000.00
520900	Travel In State	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
521300	Gasoline & Oil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521800	Training & Education & LEPC	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
522300	Office Supplies	\$0.00	\$0.00	\$416.00	\$800.00	\$800.00	\$500.00
522400	Other Supplies	\$0.00	\$0.00	\$76.02	\$150.00	\$150.00	\$150.00
522500	Postage & Courier	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
522800	Printing & Copying	\$0.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
524100	Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
524500	Meetings & Conferences	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
588000	Office Equipment	\$3,846.58	\$9,602.29	\$3,405.80	\$2,700.00	\$2,700.00	\$700.00
	<b>TOTAL EXPENSES</b>	\$6,941.51	\$9,602.29	\$16,869.27	\$16,040.00	\$16,040.00	\$11,850.00
	<b>TOTAL EMERGENCY MGMT.:</b>	<b>\$14,051.51</b>	<b>\$17,073.25</b>	<b>\$24,718.23</b>	<b>\$24,205.00</b>	<b>\$24,618.00</b>	<b>\$20,428.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01292 Animal Control</b>							
	<b>Personnel Services</b>						
510300	Professional	\$26,137.57	\$27,459.78	\$28,848.74	\$30,015.00	\$31,534.00	\$31,534.00
512000	Permanent Part-Time	\$7,200.00	\$12,800.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
517300	Longevity	\$225.00	\$225.00	\$225.00	\$275.00	\$275.00	\$275.00
518600	Sick Time	\$0.00			\$0.00	\$0.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$33,562.57</b>	<b>\$40,484.78</b>	<b>\$36,273.74</b>	<b>\$37,490.00</b>	<b>\$39,009.00</b>	<b>\$39,009.00</b>
	<b>Expenses</b>						
520100	Advertising	\$129.00	\$0.00	\$0.00	\$150.00	\$100.00	\$100.00
520300	Equipment Repairs & Maint.	\$324.66	\$542.86	\$125.48	\$500.00	\$300.00	\$300.00
520500	Other Equipment	\$645.46	\$367.18	\$819.33	\$300.00	\$300.00	\$300.00
520600	Equip. Maint. Contracts	\$432.68	\$415.08	\$202.30	\$500.00	\$200.00	\$200.00
520800	Rent	\$2,200.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
520900	Travel In State	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
521300	Gasoline & Oil	\$1,691.83	\$1,373.09	\$1,831.05	\$1,700.00	\$1,700.00	\$1,700.00
521600	Cleaning Uniforms	\$212.00	\$152.98	\$462.79	\$350.00	\$350.00	\$350.00
521700	Dues & Memberships	\$0.00	\$120.00	\$50.00	\$50.00	\$50.00	\$50.00
521800	Training & Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521900	Professional Services	\$289.45	\$70.00	\$116.00	\$200.00	\$200.00	\$200.00
522300	Office Supplies	\$19.48	\$99.97	\$294.09	\$150.00	\$150.00	\$150.00
522400	Books, Tags & Supplies	\$331.31	\$346.52	\$311.45	\$325.00	\$350.00	\$350.00
522500	Postage & Courier	\$187.65	\$190.52	\$381.14	\$175.00	\$150.00	\$150.00
522600	Boarding Fees	\$1,792.00	\$960.00	\$780.00	\$1,800.00	\$1,800.00	\$1,800.00
522800	Printing & Copying	\$12.70	\$124.82	\$82.92	\$50.00	\$50.00	\$50.00
524400	Deputy PT Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529900	Miscellaneous	\$93.96	\$14.20	\$0.00	\$100.00	\$100.00	\$100.00
585000	Vehicle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
588000	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$8,362.18</b>	<b>\$7,277.22</b>	<b>\$7,956.55</b>	<b>\$8,850.00</b>	<b>\$8,300.00</b>	<b>\$8,300.00</b>
	<b>TOTAL ANIMAL CONTROL:</b>	<b>\$41,924.75</b>	<b>\$47,762.00</b>	<b>\$44,230.29</b>	<b>\$46,340.00</b>	<b>\$47,309.00</b>	<b>\$47,309.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<u>BUDGET</u>	<u>LINE ITEM</u>	<u>FY' 2006</u>	<u>FY'2007</u>	<u>FY' 2008</u>	<u>FY' 2009</u>	<u>FY'2010</u>	<u>FY' 2010 FinCom</u>
	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>EXPENDED</u>	<u>EXPENDED</u>	<u>BUDGET</u>	<u>Dept.Request</u>	<u>RECOMMEND</u>
	<b><u>TOTAL PUBLIC SAFETY</u></b>	<b><u>\$6,470,385.58</u></b>	<b><u>\$6,783,197.79</u></b>	<b><u>\$7,222,904.55</u></b>	<b><u>\$7,211,131.00</u></b>	<b><u>\$7,602,844.00</u></b>	<b><u>\$7,132,462.00</u></b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01300 Walpole Public Schools</b>							
	<b>Personnel Services &amp; Expenses</b>						
51110	Total Schools Budget	\$27,757,804.33	\$29,008,515.94	\$30,629,835.94	\$31,132,899.00	\$33,059,787.00	\$30,020,940.00
	<b>TOTAL PERSONNEL &amp; EXPENSES</b>	<b>\$27,757,804.33</b>	<b>\$29,008,515.94</b>	<b>\$30,629,835.94</b>	<b>\$31,132,899.00</b>	<b>\$33,059,787.00</b>	<b>\$30,020,940.00</b>
	<b>TOTAL WALPOLE PUBLIC SCHOOLS:</b>	<b>\$27,757,804.33</b>	<b>\$29,008,515.94</b>	<b>\$30,629,835.94</b>	<b>\$31,132,899.00</b>	<b>\$33,059,787.00</b>	<b>\$30,020,940.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01301 Tri-County Vocational</b>							
	<b>Expenses</b>						
527560	Tuition	\$673,670.00	\$758,276.00	\$700,306.00	\$686,731.00	\$817,822.00	\$806,448.00
	Debt Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$673,670.00</b>	<b>\$758,276.00</b>	<b>\$700,306.00</b>	<b>\$686,731.00</b>	<b>\$817,822.00</b>	<b>\$806,448.00</b>
	<b>TOTAL TRI-COUNTY VOC. TECH:</b>	<b>\$673,670.00</b>	<b>\$758,276.00</b>	<b>\$700,306.00</b>	<b>\$686,731.00</b>	<b>\$817,822.00</b>	<b>\$806,448.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
	<b>TOTAL PUBLIC EDUCATION:</b>	<b>\$28,431,474.33</b>	<b>\$29,766,791.94</b>	<b>\$31,330,141.94</b>	<b>\$31,819,630.00</b>	<b>\$33,877,609.00</b>	<b>\$30,827,388.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01411 DPW: Engineering</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$70,959.16	\$61,137.63	\$84,912.00	\$86,610.00	\$89,208.00	\$89,208.00
510277	Administrative/Sewer	\$6,823.41	\$15,569.85	\$0.00	\$0.00	\$0.00	\$0.00
510288	Administrative/Water	\$2,255.70	\$5,731.52	\$0.00	\$0.00	\$0.00	\$0.00
510300	Professional	\$64,336.45	\$52,375.52	\$66,941.00	\$69,645.00	\$73,158.00	\$73,158.00
510377	Professional/Sewer	\$9,718.30	\$4,132.68	\$0.00	\$0.00	\$0.00	\$0.00
510388	Professional/Water	\$4,223.30	\$3,706.92	\$0.00	\$0.00	\$0.00	\$0.00
510600	Stipend	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$4,500.00	\$4,500.00
512000	Permanent Part-Time		\$21,270.32	\$23,420.22	\$24,453.00	\$25,696.00	\$25,696.00
512100	Temporary Part Time	\$12,452.16	\$12,000.10	\$10,059.80	\$21,089.00	\$22,593.00	\$19,500.00
517300	Longevity	\$1,200.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$171,968.48</b>	<b>\$176,574.54</b>	<b>\$188,983.02</b>	<b>\$205,447.00</b>	<b>\$215,805.00</b>	<b>\$212,712.00</b>
	<b>Expenses</b>						
520600	Equip. Maint. Contracts	\$559.00	\$2,011.42	\$686.15	\$2,500.00	\$3,306.00	\$2,500.00
520900	Travel In State	\$331.09	\$0.00	\$11.50	\$400.00	\$507.00	\$400.00
521300	Gasoline & Oil	\$1,570.92	\$1,686.73	\$2,050.15	\$2,000.00	\$2,000.00	\$2,000.00
521700	Dues & Memberships	\$480.00	\$395.00	\$470.00	\$740.00	\$2,320.00	\$1,000.00
521800	Training & Education	\$4,982.00	\$3,068.00	\$8,600.00	\$7,000.00	\$6,400.00	\$5,400.00
521900	Professional Services	\$18,576.28	\$27,253.96	\$12,589.32	\$21,000.00	\$24,556.00	\$18,500.00
521901	Professional Services-Landfill	\$0.00	\$0.00		\$5,000.00	\$5,000.00	\$5,000.00
522300	Office Supplies	\$2,329.27	\$6,629.60	\$5,189.32	\$5,000.00	\$8,723.00	\$5,000.00
522400	Other Supplies	\$9,964.83	\$774.57	\$2,431.52	\$3,000.00	\$2,168.00	\$2,168.00
522401	Other Supplies-Sewer	\$308.21	\$36.11	\$0.00	\$0.00	\$0.00	\$0.00
522402	Other Supplies-Water	\$120.94	\$18.88	\$0.00	\$0.00	\$0.00	\$0.00
522500	Postage & Courier	\$91.89	\$201.52	\$0.00	\$400.00	\$400.00	\$400.00
522800	Printing & Copying	\$672.65	\$1,312.79	\$378.12	\$1,000.00	\$1,300.00	\$1,300.00
522801	Copies For Agent	\$223.63	\$0.00	\$0.00	\$400.00	\$300.00	\$300.00
524100	Uniforms	\$0.00	\$687.59	\$604.94	\$500.00	\$810.00	\$550.00
524500	Meetings & Conferences	\$1,770.00	\$165.00	\$743.70	\$750.00	\$1,300.00	\$1,000.00
588000	Office Equipment	\$6,943.08	\$5,640.77	\$6,284.40	\$2,220.00	\$3,590.00	\$3,390.00
	<b>TOTAL EXPENSES</b>	<b>\$48,923.79</b>	<b>\$49,881.94</b>	<b>\$40,039.12</b>	<b>\$51,910.00</b>	<b>\$62,680.00</b>	<b>\$48,908.00</b>
	<b>TOTAL ENGINEERING:</b>	<b>\$220,892.27</b>	<b>\$226,456.48</b>	<b>\$229,022.14</b>	<b>\$257,357.00</b>	<b>\$278,485.00</b>	<b>\$261,620.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01421 DPW: Administration</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$94,993.01	\$99,800.00	\$104,849.00	\$109,085.00	\$112,358.00	\$112,358.00
510300	Professional	\$37,355.84	\$39,247.00	\$41,233.00	\$42,898.00	\$45,069.00	\$45,069.00
510500	Secretarial	\$40,385.80	\$42,642.60	\$45,199.98	\$46,314.00	\$51,138.00	\$49,877.00
517000	Overtime	\$66.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
517300	Longevity	\$700.00	\$1,150.00	\$1,350.00	\$1,450.00	\$1,450.00	\$1,450.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$173,501.22</b>	<b>\$182,839.60</b>	<b>\$192,631.98</b>	<b>\$199,747.00</b>	<b>\$210,015.00</b>	<b>\$208,754.00</b>
	<b>Expenses</b>						
520600	Equip. Maint. Contracts	\$12.00	\$300.00	\$251.00	\$300.00	\$300.00	\$300.00
520900	Travel In State	\$52.77	\$20.00	\$0.00	\$0.00	\$600.00	\$200.00
521300	Gasoline & Oil	\$692.79	\$812.90	\$1,048.04	\$900.00	\$900.00	\$900.00
521700	Dues & Memberships	\$347.50	\$367.50	\$412.50	\$350.00	\$350.00	\$350.00
521800	Training & Education	\$344.70	\$391.71	\$797.69	\$800.00	\$800.00	\$800.00
521900	Drug Testing	\$1,511.00	\$1,109.00	\$2,692.58	\$1,500.00	\$3,000.00	\$2,800.00
522300	Office Supplies	\$731.11	\$203.44	\$494.56	\$500.00	\$500.00	\$500.00
522500	Postage & Courier	\$41.20	\$38.13	\$52.23	\$100.00	\$100.00	\$100.00
522800	Printing & Copying	\$374.78	\$333.48	\$389.29	\$500.00	\$500.00	\$500.00
524500	Meetings & Conferences	\$1,854.40	\$115.00	\$645.00	\$600.00	\$600.00	\$600.00
525600	Communications & Pagers	\$0.00	\$575.52	\$503.00	\$600.00	\$600.00	\$600.00
588000	Office Equipment	\$2,245.65	\$65.00	\$3,381.43	\$500.00	\$500.00	\$500.00
	<b>TOTAL EXPENSES</b>	<b>\$8,207.90</b>	<b>\$4,331.68</b>	<b>\$10,667.32</b>	<b>\$6,650.00</b>	<b>\$8,750.00</b>	<b>\$8,150.00</b>
	<b>TOTAL DPW ADMINISTRATION:</b>	<b>\$181,709.12</b>	<b>\$187,171.28</b>	<b>\$203,299.30</b>	<b>\$206,397.00</b>	<b>\$218,765.00</b>	<b>\$216,904.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

BUDGET	LINE ITEM	FY' 2006	FY'2007	FY' 2008	FY' 2009	FY'2010	FY' 2010 FinCom
	DESCRIPTION	EXPENDED	EXPENDED	EXPENDED	BUDGET	Dept.Request	RECOMMEND
<b>01422 DPW: Highway Division</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$68,365.85	\$79,870.38	\$75,398.00	\$78,445.00	\$82,414.00	\$62,914.00
510300	Professional	\$45,282.06	\$56,998.93	\$60,315.00	\$62,751.00	\$65,927.00	\$65,927.00
510400	Labor	\$320,978.00	\$324,909.05	\$348,279.29	\$365,766.00	\$389,053.00	\$341,781.00
510466	Dispatcher/Labor/School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510477	Dispatcher/Labor/Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510488	Dispatcher/Labor/Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512000	Permanent Part Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
517000	Overtime	\$28,543.75	\$21,089.45	\$18,449.78	\$30,300.00	\$22,385.00	\$22,385.00
517300	Longevity	\$4,100.00	\$4,900.00	\$4,700.00	\$5,500.00	\$5,400.00	\$5,000.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$467,269.66</b>	<b>\$487,767.81</b>	<b>\$507,142.07</b>	<b>\$542,762.00</b>	<b>\$565,179.00</b>	<b>\$498,007.00</b>
	<b>Expenses</b>						
520300	Equipment Repairs & Maint.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520302	Equip. Repairs-Storm Drains	\$49,480.96	\$36,142.54	\$49,341.15	\$59,000.00	\$78,500.00	\$60,000.00
520600	Equip. Maint. Contracts	\$0.00	\$571.55	\$250.00	\$400.00	\$1,950.00	\$600.00
520700	Equipment Rentals	\$0.00	\$1,476.05	\$1,512.00	\$2,500.00	\$2,687.00	\$2,500.00
520900	Travel In State	\$0.00	\$0.00	\$150.35	\$0.00	\$0.00	\$0.00
521300	Gasoline & Oil	\$22,815.15	\$25,364.26	\$29,712.92	\$19,000.00	\$20,900.00	\$29,000.00
521400	Heating	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521600	Cleaning Uniforms	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships	\$120.00	\$120.00	\$120.00	\$300.00	\$330.00	\$300.00
521800	Training & Education	\$75.00	\$38.29	\$240.00	\$1,000.00	\$1,100.00	\$1,000.00
521900	Professional Services-Highway	\$4,161.59	\$508.52	\$1,505.07	\$0.00	\$0.00	\$0.00
521901	Professional Services-Roads	\$1,828.92	\$2,537.38	\$3,743.77	\$3,000.00	\$3,300.00	\$3,000.00
521909	Highway Garage Improvemnts.	\$4,003.97	\$939.90	\$4,141.01	\$2,000.00	\$2,200.00	\$2,000.00
522300	Office Supplies	\$965.51	\$1,467.73	\$739.23	\$750.00	\$800.00	\$700.00
522400	Other Supplies	\$8,255.46	\$5,312.62	\$3,040.81	\$3,000.00	\$3,300.00	\$3,000.00
522401	Other Supplies-Road Materials	\$44,520.66	\$37,390.18	\$65,897.71	\$50,000.00	\$67,500.00	\$58,000.00
522404	Other Supplies-Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522402	Other Supplies-Drainage	\$557.69	\$252.90	\$5,985.32	\$5,000.00	\$5,000.00	\$5,000.00
522403	Other Supplies-Sidewalks	\$701.79	\$984.67	\$4,373.92	\$5,500.00	\$5,500.00	\$5,500.00
522500	Postage & Courier	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522600	Sidewalks & Fences	\$7,183.26	\$3,072.41	\$3,836.80	\$7,500.00	\$8,000.00	\$8,000.00
522601	Regulated Solid Waste Disposal	\$5,173.00	\$0.00	\$2,023.28	\$7,500.00	\$7,500.00	\$7,500.00
522666	Sidewalks & Fences/School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522688	Sidewalks & Fences/Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522690	Land Fees-Drain Easements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522800	Printing & Copying	\$0.00	\$0.00	\$210.90	\$0.00	\$0.00	\$0.00
523200	Meals	\$576.00	\$152.00	\$304.00	\$850.00	\$850.00	\$850.00
524100	Uniforms	\$4,630.07	\$5,724.51	\$5,837.61	\$7,000.00	\$7,250.00	\$7,250.00

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
525600	Communications & Pagers	\$908.20	\$2,055.69	\$1,396.73	\$2,000.00	\$2,000.00	\$2,000.00
529900	Miscellaneous	\$1,064.73	\$1,018.88	\$1,036.32	\$1,000.00	\$1,000.00	\$1,000.00
583000	Machinery & Equipment	\$1,165.92	\$529.00	\$476.78	\$1,500.00	\$1,550.00	\$1,500.00
585000	Vehicle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
586000	Infrastructure-Sidewalks, Etc.	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00
588000	Office Equipment	\$0.00	\$0.00	\$591.81	\$1,000.00	\$1,000.00	\$1,000.00
	<b>TOTAL EXPENSES</b>	<b>\$158,287.88</b>	<b>\$179,659.08</b>	<b>\$186,467.49</b>	<b>\$179,800.00</b>	<b>\$222,217.00</b>	<b>\$199,700.00</b>
	<b>TOTAL HIGHWAY DIVISION:</b>	<b>\$625,557.54</b>	<b>\$667,426.89</b>	<b>\$693,609.56</b>	<b>\$722,562.00</b>	<b>\$787,396.00</b>	<b>\$697,707.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01423 DPW: Snow &amp; Ice Removal</b>							
	<b>Personnel Services</b>						
517000	Overtime	\$90,170.35	\$61,981.24	\$149,774.09	\$106,500.00	\$109,200.00	\$150,000.00
517000	Overtime/School Snow & Ice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	\$90,170.35	\$61,981.24	\$149,774.09	\$106,500.00	\$109,200.00	\$150,000.00
	<b>Expenses</b>						
520300	Equipment Repairs & Maint.	\$30,969.11	\$16,410.20	\$38,405.42	\$34,000.00	\$37,500.00	\$34,000.00
520500	Other Equip.-Snow & Ice	\$2,102.35	\$2,724.72	\$2,102.62	\$2,500.00	\$2,500.00	\$2,500.00
520700	Equipment Rentals	\$1,170.00	\$0.00	\$17,954.00	\$0.00	\$0.00	\$0.00
521300	Gasoline & Oil	\$10,811.64	\$8,395.17	\$19,365.02	\$16,500.00	\$18,150.00	\$20,000.00
521800	Training & Education	\$0.00	\$0.00	\$0.00	\$200.00	\$250.00	\$250.00
522000	Contract Plowing	\$193,196.00	\$65,332.63	\$190,203.00	\$92,000.00	\$110,400.00	\$157,200.00
522000	Contract Plowing/School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522100	Sand & Salt	\$180,901.47	\$195,096.14	\$375,490.92	\$110,000.00	\$154,000.00	\$232,500.00
522101	Sand & Salt-School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522102	Sand & Salt-Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523200	Meals	\$3,408.00	\$2,112.00	\$5,048.00	\$6,000.00	\$6,000.00	\$5,000.00
523300	Security-Police Details	\$1,636.86	\$0.00	\$1,624.28	\$3,000.00	\$3,225.00	\$2,000.00
524500	Meetings & Conferences	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
525600	Communications & Pagers	\$0.00	\$164.97	\$0.00	\$250.00	\$250.00	\$250.00
	<b>TOTAL EXPENSES</b>	\$424,195.43	\$290,235.83	\$650,193.26	\$264,450.00	\$332,275.00	\$453,700.00
	<b>TOTAL SNOW &amp; ICE REMOVAL:</b>	<b>\$514,365.78</b>	<b>\$352,217.07</b>	<b>\$799,967.35</b>	<b>\$370,950.00</b>	<b>\$441,475.00</b>	<b>\$603,700.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01424 DPW: Street Lighting</b>							
	<b>Expenses</b>						
	520300 Equipment Repairs & Services	\$0.00	\$226.23	\$367.20	\$0.00	\$0.00	\$0.00
	520500 Other Equip.-Traffic Control	\$477.40	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
	521100 Electricity-Traffic Control	\$5,212.79	\$8,099.90	\$16,078.80	\$18,000.00	\$18,000.00	\$18,000.00
	521200 Street Lighting	\$247,129.93	\$225,591.99	\$254,976.62	\$294,300.00	\$300,300.00	\$293,875.00
	521900 Professional Services-Traffic	\$9,921.78	\$21,493.50	\$35,201.29	\$30,000.00	\$31,000.00	\$31,000.00
	522400 Other Supplies-Traffic Signs	\$48,627.01	\$18,675.11	\$17,985.51	\$20,000.00	\$21,000.00	\$20,000.00
	523300 Security-Police Details	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	583001 Machinery & Equip.-Traffic	\$0.00	\$9,964.56	\$9,660.00	\$1,000.00	\$1,000.00	\$1,000.00
	<b>TOTAL EXPENSES</b>	<b>\$311,368.91</b>	<b>\$284,051.29</b>	<b>\$334,269.42</b>	<b>\$364,300.00</b>	<b>\$372,300.00</b>	<b>\$364,875.00</b>
	<b>TOTAL STREET LIGHTING:</b>	<b>\$311,368.91</b>	<b>\$284,051.29</b>	<b>\$334,269.42</b>	<b>\$364,300.00</b>	<b>\$372,300.00</b>	<b>\$364,875.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01433</b>	<b>Solid Waste &amp; Recycling</b>						
	<b>Expenses</b>						
	521900 Professional Services	\$1,445,716.39	\$1,492,920.57	\$1,432,456.32	\$1,510,537.00	\$1,550,839.00	\$1,550,839.00
	521910 Lincoln Rd. Landfill Maint.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$1,445,716.39</b>	<b>\$1,492,920.57</b>	<b>\$1,432,456.32</b>	<b>\$1,510,537.00</b>	<b>\$1,550,839.00</b>	<b>\$1,550,839.00</b>
	<b>TOTAL SOLID WASTE:</b>	<b>\$1,445,716.39</b>	<b>\$1,492,920.57</b>	<b>\$1,432,456.32</b>	<b>\$1,510,537.00</b>	<b>\$1,550,839.00</b>	<b>\$1,550,839.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01439 DPW:</b>	<b>Landfill Maintenance</b>						
	<b>Expenses</b>						
	522400 Other Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	522600 Landfill Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>TOTAL LANDFILL MAINTENANCE:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01491 DPW: Cemetery</b>							
	<b>Personnel Services</b>						
510402	Labor - Cemetery Maint.	\$92,469.79	\$93,828.80	\$97,089.12	\$97,008.00	\$103,272.00	\$103,272.00
510466	Dispatcher/Labor/School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510477	Dispatcher/Labor/Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510488	Dispatcher/Labor/Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512000	Permanent Part Time - Cemetery	\$0.00	\$7,716.67	\$13,062.65	\$17,000.00	\$18,000.00	\$16,000.00
517000	Overtime - Cemetery	\$8,446.89	\$12,073.21	\$11,850.89	\$12,000.00	\$13,200.00	\$12,000.00
517300	Longevity - Cemetery	\$1,300.00	\$1,300.00	\$2,200.00	\$1,500.00	\$1,500.00	\$1,500.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$102,216.68</b>	<b>\$114,918.68</b>	<b>\$124,202.66</b>	<b>\$127,508.00</b>	<b>\$135,972.00</b>	<b>\$132,772.00</b>
	<b>Expenses</b>						
520300	Equip. Repairs-Cemetery	\$1,397.94	\$1,238.78	\$1,837.81	\$2,200.00	\$2,300.00	\$2,000.00
520500	Other Equip.-Cemetery	\$2,080.14	\$3,139.80	\$653.27	\$4,250.00	\$4,500.00	\$4,500.00
521100	Electricity-Cemetery	\$101.76	\$100.07	\$110.24	\$500.00	\$525.00	\$450.00
521301	Gasoline & Oil-Cemetery	\$1,185.10	\$484.17	\$732.10	\$1,500.00	\$1,575.00	\$4,000.00
521600	Cleaning Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521800	Training & Education-Cemetery	\$330.00	\$245.00	\$519.59	\$250.00	\$250.00	\$250.00
522400	Other Supplies-Cemetery	\$2,478.25	\$315.41	\$1,910.59	\$1,500.00	\$1,650.00	\$1,500.00
522600	Parks Fields Trees-Cemetery	\$1,034.05	\$1,646.63	\$347.83	\$2,000.00	\$2,200.00	\$2,000.00
523200	Meals - Cemetery	\$216.00	\$288.00	\$296.00	\$400.00	\$400.00	\$400.00
524100	Uniforms - Cemetery	\$1,126.31	\$792.35	\$785.40	\$1,500.00	\$1,500.00	\$1,500.00
524500	Meetings & Conferences-Cmtry.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
525600	Communications & Pagers-Cmtry.	\$916.98	\$367.75	\$376.11	\$500.00	\$500.00	\$500.00
529901	Miscellaneous-Cemetery	\$300.33	\$150.00	\$118.14	\$300.00	\$300.00	\$300.00
	<b>TOTAL EXPENSES</b>	<b>\$11,166.86</b>	<b>\$8,767.96</b>	<b>\$7,687.08</b>	<b>\$14,900.00</b>	<b>\$15,700.00</b>	<b>\$17,400.00</b>
	<b>TOTAL CEMETERY DIVISION:</b>	<b>\$113,383.54</b>	<b>\$123,686.64</b>	<b>\$131,889.74</b>	<b>\$142,408.00</b>	<b>\$151,672.00</b>	<b>\$150,172.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01499 DPW: Vehicle Maintenance</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$64,658.24	\$65,781.02	\$71,365.00	\$74,248.00	\$76,475.00	\$76,475.00
510201	Administrative/School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510202	Administrative/Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510203	Administrative/Water	\$0.00	\$2,146.98	\$0.00	\$0.00	\$0.00	\$0.00
510400	Labor	\$88,376.57	\$86,057.94	\$120,691.81	\$139,458.00	\$152,090.00	\$152,090.00
510466	Dispatcher/Labor/School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510477	Dispatcher/Labor/Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510488	Dispatcher/Labor/Water	\$0.00	\$6,797.36	\$0.00	\$0.00	\$0.00	\$0.00
517000	Overtime	\$1,148.11	\$1,044.49	\$679.68	\$2,000.00	\$2,000.00	\$2,000.00
517300	Longevity	\$1,450.00	\$1,550.00	\$1,650.00	\$1,650.00	\$1,750.00	\$1,750.00
518600	Sick Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$155,632.92</b>	<b>\$163,377.79</b>	<b>\$194,386.49</b>	<b>\$217,356.00</b>	<b>\$232,315.00</b>	<b>\$232,315.00</b>
	<b>Expenses</b>						
520300	Equipment Repairs & Maint.	\$5,914.70	\$3,948.28	\$4,771.37	\$5,000.00	\$5,000.00	\$5,000.00
520600	Equip. Maint. Contracts	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520900	Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521300	Gasoline & Oil	\$1,851.16	\$2,944.47	\$2,428.96	\$3,000.00	\$3,000.00	\$3,000.00
521600	Cleaning Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
521800	Training & Education	\$380.00	\$760.00	\$232.00	\$500.00	\$500.00	\$500.00
522300	Office Supplies	\$139.98	\$0.00	\$194.38	\$150.00	\$150.00	\$150.00
522400	Other Supplies	\$44,517.78	\$46,137.45	\$51,170.20	\$49,000.00	\$53,000.00	\$50,000.00
522500	Postage & Courier	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522600	Waste Oil Disposal	\$1,676.30	\$894.90	\$2,772.38	\$2,500.00	\$2,500.00	\$2,500.00
522800	Printing & Copying	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523200	Meals	\$48.00	\$32.00	\$16.00	\$100.00	\$100.00	\$100.00
524100	Uniforms	\$1,148.95	\$3,044.86	\$3,549.27	\$3,900.00	\$3,900.00	\$3,900.00
525600	Communication/Pagers	\$470.14	\$602.25	\$463.13	\$700.00	\$700.00	\$700.00
529900	Miscellaneous	\$4,020.93	\$2,111.24	\$1,028.03	\$1,700.00	\$1,700.00	\$1,700.00
583000	Machinery & Equipment	\$3,383.08	\$992.04	\$1,769.50	\$6,000.00	\$0.00	\$0.00
588000	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$63,610.02</b>	<b>\$61,467.49</b>	<b>\$68,395.22</b>	<b>\$72,750.00</b>	<b>\$70,750.00</b>	<b>\$67,750.00</b>
	<b>TOTAL VEHICLE MAINT. DIVISION:</b>	<b>\$219,242.94</b>	<b>\$224,845.28</b>	<b>\$262,781.71</b>	<b>\$290,106.00</b>	<b>\$303,065.00</b>	<b>\$300,065.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>TOTAL PUBLIC WORKS:</b>		<b>\$3,632,236.49</b>	<b>\$3,558,775.50</b>	<b>\$4,087,295.54</b>	<b>\$3,864,617.00</b>	<b>\$4,103,997.00</b>	<b>\$4,145,882.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01510 Board of Health</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$76,929.84	\$80,822.00	\$84,912.00	\$86,610.00	\$89,208.00	\$89,208.00
510300	Professional	\$48,450.33	\$51,216.00	\$45,887.02	\$55,982.00	\$76,042.00	\$58,816.00
510500	Secretarial	\$33,160.05	\$34,871.20	\$36,960.21	\$37,874.00	\$41,821.00	\$40,797.00
512000	Permanent Part Time	\$4,749.96	\$4,892.04	\$5,000.04	\$5,040.00	\$5,150.00	\$5,150.00
517300	Longevity	\$1,794.30	\$1,794.30	\$1,894.30	\$1,895.00	\$1,895.00	\$1,895.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$165,084.48</b>	<b>\$173,595.54</b>	<b>\$174,653.57</b>	<b>\$187,401.00</b>	<b>\$214,116.00</b>	<b>\$195,866.00</b>
	<b>Expenses</b>						
520100	Advertising	\$235.50	\$763.00	\$678.25	\$500.00	\$574.00	\$574.00
520600	Equip. Maint. Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520900	Travel In State	\$568.79	\$590.00	\$547.06	\$925.00	\$920.60	\$920.00
521300	Gasoline & Oil	\$837.07	\$805.33	\$1,023.37	\$800.00	\$803.40	\$800.00
521700	Dues & Memberships	\$417.00	\$542.00	\$592.00	\$450.00	\$450.00	\$450.00
521800	Training & Education	\$263.49	\$596.00	\$255.81	\$700.00	\$700.00	\$700.00
521900	Professional Services	\$13,392.50	\$15,116.00	\$15,939.50	\$18,900.00	\$20,112.00	\$20,000.00
521901	Professional Services-Agency	\$32,594.00	\$32,594.00	\$32,594.00	\$32,594.00	\$32,594.00	\$32,600.00
522300	Office Supplies	\$1,457.14	\$1,595.02	\$1,911.09	\$1,750.00	\$1,950.00	\$1,750.00
522500	Postage & Courier	\$1,030.55	\$1,175.00	\$1,312.41	\$1,080.00	\$1,080.00	\$1,080.00
522700	Books & Periodicals	\$37.35	\$88.75	\$0.00	\$40.00	\$30.00	\$30.00
522800	Printing & Copying	\$950.65	\$890.95	\$960.38	\$900.00	\$900.00	\$900.00
524500	Meetings & Conferences	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
588000	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$51,784.04</b>	<b>\$54,756.05</b>	<b>\$55,813.87</b>	<b>\$58,639.00</b>	<b>\$60,114.00</b>	<b>\$59,804.00</b>
	<b>TOTAL BOARD OF HEALTH:</b>	<b>\$216,868.52</b>	<b>\$228,351.59</b>	<b>\$230,467.44</b>	<b>\$246,040.00</b>	<b>\$274,230.00</b>	<b>\$255,670.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01541 Council On Aging</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$61,061.98	\$64,152.00	\$67,398.00	\$68,746.00	\$70,809.00	\$70,809.00
510300	Professional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512000	Permanent Part Time	\$55,831.17	\$60,297.44	\$61,348.70	\$66,473.00	\$65,968.00	\$65,968.00
517300	Longevity	\$650.00	\$1,042.87	\$1,042.87	\$1,043.00	\$1,043.00	\$1,043.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$117,543.15</b>	<b>\$125,492.31</b>	<b>\$129,789.57</b>	<b>\$136,262.00</b>	<b>\$137,820.00</b>	<b>\$137,820.00</b>
	<b>Expenses</b>						
520300	Equipment Repairs & Service	\$375.30	\$570.09	\$284.57	\$500.00	\$400.00	\$400.00
520600	Equip. Maint. Contracts	\$72.60	\$0.00	\$515.37	\$400.00	\$300.00	\$300.00
520900	Travel In State	\$100.92	\$26.25	\$240.11	\$300.00	\$300.00	\$300.00
521300	Gasoline & Oil	\$2,874.84	\$2,890.23	(\$2,166.97)	\$4,500.00	\$4,500.00	\$4,500.00
521700	Dues & Memberships	\$0.00	\$0.00	\$0.00	\$500.00	\$300.00	\$300.00
521800	Training & Education	\$565.00	\$20.00	\$320.00	\$0.00	\$200.00	\$200.00
522300	Office Supplies	\$170.29	\$322.43	\$1,389.16	\$0.00	\$300.00	\$300.00
522500	Postage & Courier	\$235.28	\$352.83	\$698.86	\$450.00	\$250.00	\$250.00
522800	Printing & Copying	\$100.56	\$99.48	\$133.18	\$150.00	\$125.00	\$125.00
524500	Meetings & Conferences	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
588000	Office Equipment	\$0.00	\$0.00	\$1,223.03	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$4,494.79</b>	<b>\$4,281.31</b>	<b>\$2,637.31</b>	<b>\$6,800.00</b>	<b>\$6,675.00</b>	<b>\$6,675.00</b>
	<b>TOTAL COUNCIL ON AGING:</b>	<b>\$122,037.94</b>	<b>\$129,773.62</b>	<b>\$132,426.88</b>	<b>\$143,062.00</b>	<b>\$144,495.00</b>	<b>\$144,495.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01543 Veterans Services</b>							
	<b>Personnel Services</b>						
510300	Professional	\$26,137.57	\$27,460.22	\$28,849.26	\$30,015.00	\$31,534.00	\$31,534.00
512000	Permanent Part Time	\$5,632.70	\$6,480.00	\$11,479.95	\$12,224.00	\$12,841.00	\$12,841.00
517300	Longevity	\$225.00	\$225.00	\$225.00	\$275.00	\$275.00	\$275.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$31,995.27</b>	<b>\$34,165.22</b>	<b>\$40,554.21</b>	<b>\$42,514.00</b>	<b>\$44,650.00</b>	<b>\$44,650.00</b>
	<b>Expenses</b>						
520600	Equip. Maint. Contracts	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
520900	Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships	\$60.00	\$25.00	\$60.00	\$60.00	\$60.00	\$60.00
521800	Training & Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522300	Office Supplies	\$234.71	\$291.88	\$203.90	\$200.00	\$200.00	\$200.00
522400	Other Supplies	\$1,741.68	\$1,692.02	\$1,031.12	\$1,500.00	\$1,500.00	\$1,500.00
522500	Postage & Courier	\$3.00	\$0.00	\$0.00	\$75.00	\$75.00	\$75.00
522800	Printing & Copying	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
571000	Veterans Benefits	\$3,819.33	\$1,926.00	\$18,226.28	\$15,000.00	\$15,000.00	\$15,000.00
588000	Office Equipment	\$129.99	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
	<b>TOTAL EXPENSES</b>	<b>\$5,988.71</b>	<b>\$3,934.90</b>	<b>\$19,521.30</b>	<b>\$17,335.00</b>	<b>\$17,335.00</b>	<b>\$17,035.00</b>
	<b>TOTAL VETERANS SERVICES:</b>	<b>\$37,983.98</b>	<b>\$38,100.12</b>	<b>\$60,075.51</b>	<b>\$59,849.00</b>	<b>\$61,985.00</b>	<b>\$61,685.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
	<b>TOTAL HEALTH &amp; HUMAN SERVICES</b>	<b>\$376,890.44</b>	<b>\$396,225.33</b>	<b>\$422,969.83</b>	<b>\$448,951.00</b>	<b>\$480,710.00</b>	<b>\$461,850.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

BUDGET	LINE ITEM	FY' 2006	FY'2007	FY' 2008	FY' 2009	FY'2010	FY' 2010 FinCom
	DESCRIPTION	EXPENDED	EXPENDED	EXPENDED	BUDGET	Dept.Request	RECOMMEND
<b>01610 Walpole Public Library</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$80,038.27	\$82,439.00	\$84,912.00	\$86,610.00	\$89,208.00	\$82,208.00
510300	Professional	\$158,535.95	\$170,411.57	\$165,632.47	\$175,814.00	\$182,317.00	\$148,267.00
512000	Permanent Part Time	\$222,348.48	\$229,669.55	\$250,673.32	\$252,833.00	\$253,975.00	\$271,647.00
512100	Temporary Part-Time	\$5,008.04	\$11,046.67	\$10,904.89	\$4,000.00	\$7,200.00	\$9,000.00
517000	Overtime	\$1,306.78	\$1,557.31	\$2,199.49	\$850.00	\$950.00	\$950.00
517300	Longevity	\$4,652.86	\$5,554.31	\$5,662.88	\$6,034.00	\$6,000.00	\$6,000.00
518600	Sick Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$471,890.38</b>	<b>\$500,678.41</b>	<b>\$519,985.05</b>	<b>\$526,141.00</b>	<b>\$539,650.00</b>	<b>\$518,072.00</b>
	<b>Expenses</b>						
520600	Equip. Maint. Contracts	\$0.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
520900	Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521100	Electricity	\$17,132.32	\$20,257.69	\$18,498.75	\$32,000.00	\$27,000.00	\$27,000.00
521500	Telephone	\$3,400.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521800	Training & Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521900	Professional Services-Maint.	\$501.00	\$0.00	\$0.00	\$600.00	\$600.00	\$600.00
522300	Office Supplies	\$4,382.74	\$4,454.99	\$4,359.61	\$4,400.00	\$3,960.00	\$3,500.00
522400	Other Supplies	\$1,338.55	\$1,339.45	\$1,400.00	\$1,400.00	\$1,260.00	\$1,260.00
522500	Postage & Courier	\$1,594.28	\$1,699.26	\$1,598.09	\$1,500.00	\$1,350.00	\$1,350.00
522500	OCLN Assessment	\$0.00	\$29,564.00	\$31,994.00	\$29,452.00	\$29,500.00	\$29,500.00
522600	Other Expense	\$28,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522700	Books & Periodicals	\$73,651.32	\$79,642.18	\$91,996.58	\$85,500.00	\$92,000.00	\$72,000.00
522800	Printing & Copying	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
524500	Meetings & Conferences	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
525000	Sewer Utility	\$360.00	\$232.54	\$178.53	\$280.00	\$260.00	\$260.00
525100	Water Utility	\$260.00	\$180.42	\$139.42	\$250.00	\$230.00	\$230.00
588000	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$131,323.21</b>	<b>\$140,770.53</b>	<b>\$150,164.98</b>	<b>\$155,672.00</b>	<b>\$156,450.00</b>	<b>\$135,700.00</b>
	<b>TOTAL LIBRARY DEPARTMENT:</b>	<b>\$603,213.59</b>	<b>\$641,448.94</b>	<b>\$670,150.03</b>	<b>\$681,813.00</b>	<b>\$696,100.00</b>	<b>\$653,772.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01630 Recreation</b>							
	<b>Personnel Services</b>						
510300	Professional - Recreation	\$59,732.95	\$71,720.00	\$75,350.00	\$78,394.00	\$82,360.00	\$82,360.00
512000	Permanent Part Time	\$32,036.94	\$33,020.22	\$36,842.80	\$37,802.00	\$39,693.00	\$23,831.00
512100	Temporary Part Time	\$25,668.45	\$18,028.67	\$25,752.67	\$25,581.00	\$26,860.00	\$0.00
517300	Longevity - Recreation	\$560.00	\$560.00	\$560.00	\$720.00	\$720.00	\$720.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$117,998.34</b>	<b>\$123,328.89</b>	<b>\$138,505.47</b>	<b>\$142,497.00</b>	<b>\$149,633.00</b>	<b>\$106,911.00</b>
	<b>Expenses</b>						
520200	Pool Facilities Maint.	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520500	Other Equip.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520600	Equip. Maint. Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520900	Travel In State	\$0.00	\$173.89	\$29.00	\$300.00	\$0.00	\$0.00
521100	Electricity	\$7,294.07	\$10,360.13	\$13,150.93	\$17,000.00	\$17,000.00	\$17,000.00
521301	Gasoline & Oil	\$137.53	\$147.67	\$833.76	\$360.00	\$660.00	\$660.00
521500	Telephone	\$199.98	\$250.00	\$164.88	\$250.00	\$250.00	\$250.00
521700	Dues & Memberships	\$320.00	\$450.00	\$225.00	\$485.00	\$485.00	\$485.00
521800	Training & Education	\$180.00	\$86.41	\$30.00	\$450.00	\$450.00	\$350.00
521900	Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521901	Professional Services-Sp. Needs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521909	Maintenance Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522300	Office Supplies	\$737.42	\$866.24	\$889.87	\$900.00	\$900.00	\$900.00
522400	Other Supplies	\$987.41	\$1,000.00	\$871.51	\$1,000.00	\$1,000.00	\$1,000.00
522500	Postage & Courier	\$602.01	\$741.18	\$753.36	\$1,000.00	\$1,000.00	\$800.00
522800	Printing & Copying	\$4,765.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
524100	Uniforms	\$2,449.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
524503	Meetings & Conferences	\$0.00	\$0.00	\$0.00	\$440.00	\$440.00	\$400.00
525102	Water Utility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
525600	Communications & Pagers	\$1,200.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529900	Miscellaneous	\$4,256.99	\$3,000.00	\$6,331.99	\$8,000.00	\$8,000.00	\$6,000.00
588000	Office Equipment	\$2,653.98	\$3,012.52	\$3,242.60	\$3,000.00	\$3,000.00	\$3,000.00
	<b>TOTAL EXPENSES:</b>	<b>\$25,844.01</b>	<b>\$20,088.04</b>	<b>\$26,522.90</b>	<b>\$33,185.00</b>	<b>\$33,185.00</b>	<b>\$30,845.00</b>
	<b>TOTAL RECREATION:</b>	<b>\$143,842.35</b>	<b>\$143,416.93</b>	<b>\$165,028.37</b>	<b>\$175,682.00</b>	<b>\$182,818.00</b>	<b>\$137,756.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

BUDGET	LINE ITEM	FY' 2006	FY'2007	FY' 2008	FY' 2009	FY'2010	FY' 2010 FinCom
	DESCRIPTION	EXPENDED	EXPENDED	EXPENDED	BUDGET	Dept.Request	RECOMMEND
<b>01650 DPW: Parks Division</b>							
	<b>Personnel Services</b>						
510200	Administrative	\$15,195.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510201	Administrative/School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510202	Administrative/Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510203	Administrative/Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510400	Labor - Parks	\$197,630.39	\$198,916.39	\$222,547.81	\$222,295.00	\$238,385.00	\$193,871.00
510401	Labor - Tree Maint.	\$44,480.68	\$56,643.81	\$47,029.26	\$48,817.00	\$51,302.00	\$51,302.00
510601	Stipends - Tree Maint.	\$2,400.00	\$2,200.00	\$2,750.00	\$2,900.00	\$2,900.00	\$2,900.00
512100	Temporary Part Time - Parks	\$21,292.22	\$13,999.57	\$10,257.59	\$11,500.00	\$15,000.00	\$0.00
517000	Overtime - Parks	\$24,985.41	\$25,030.56	\$19,416.53	\$21,000.00	\$23,100.00	\$23,100.00
517001	Temporary Part Time - Tree Mnt.	\$0.00	\$4,285.70	\$4,810.24	\$0.00	\$0.00	\$0.00
517066	Overtime - School	\$0.00	\$4,989.73	\$4,668.71	\$5,000.00	\$5,500.00	\$5,500.00
517002	Overtime - Tree Maint.	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,500.00	\$5,500.00
517300	Longevity - Parks	\$2,400.00	\$1,450.00	\$800.00	\$1,000.00	\$1,500.00	\$1,500.00
517301	Longevity - Tree Maint.	\$0.00	\$650.00	\$700.00	\$700.00	\$700.00	\$700.00
524100	Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$308,383.72</b>	<b>\$308,165.76</b>	<b>\$312,980.14</b>	<b>\$318,212.00</b>	<b>\$343,887.00</b>	<b>\$284,373.00</b>
	<b>Expenses</b>						
520101	Advertising	\$273.00	\$144.00	\$343.11	\$300.00	\$300.00	\$300.00
520200	Grounds/Bldg Maint.-Parks	\$3,979.97	\$6,067.87	\$8,004.15	\$6,250.00	\$6,500.00	\$6,500.00
520201	Ponds & Open Space Maint.	\$1,736.46	\$1,837.83	\$3,100.00	\$2,000.00	\$2,000.00	\$2,000.00
520266	Grounds/Bldg Maint.-School Prks	\$8,241.18	\$12,493.60	\$21,426.45	\$16,500.00	\$17,500.00	\$16,500.00
520300	Equipment Repairs & Maint.	\$3,039.36	\$3,156.09	\$1,848.07	\$3,500.00	\$4,000.00	\$4,000.00
520500	Other Equip.-Parks	\$5,468.42	\$5,942.75	\$477.54	\$4,900.00	\$5,000.00	\$4,500.00
520600	Equip. Maint. Contracts-Parks	\$0.00	\$0.00	\$87.00	\$1,000.00	\$1,000.00	\$0.00
520700	Equipment Rentals - Tree Maint.	\$740.00	\$0.00	\$440.75	\$3,000.00	\$3,000.00	\$2,500.00
520900	Travel In State - Tree Maint.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521100	Electricity-Parks	\$2,820.87	\$3,674.03	\$3,783.43	\$4,000.00	\$4,000.00	\$4,000.00
521101	Electricity-School Parks	\$81.35	\$204.00	\$0.00	\$400.00	\$400.00	\$400.00
521300	Gasoline & Oil	\$16,988.38	\$19,304.66	\$21,496.80	\$12,100.00	\$13,000.00	\$19,000.00
521600	Cleaning Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships-Parks	\$100.00	\$300.00	\$290.00	\$400.00	\$400.00	\$400.00
521701	Dues & Memberships-Tree Mnt.	\$0.00	\$200.00	\$0.00	\$150.00	\$150.00	\$150.00
521800	Training & Education-Parks	\$557.42	\$319.17	\$0.00	\$700.00	\$750.00	\$700.00
521801	Training & Education-Tree Mnt.	\$97.42	\$80.00	\$125.00	\$500.00	\$650.00	\$650.00
522300	Office Supplies - Parks	\$268.20	\$334.97	\$168.06	\$300.00	\$325.00	\$300.00
522400	Other Supplies - Parks	\$793.29	\$6,880.97	\$997.05	\$1,000.00	\$1,100.00	\$750.00
522401	Other Supplies-Tree Maint.	\$1,198.09	\$49.07	\$1,388.75	\$1,500.00	\$1,500.00	\$1,500.00
522466	Other Supplies-School Parks	\$361.99	\$286.55	\$838.59	\$1,000.00	\$1,000.00	\$1,000.00
522500	Postage & Courier - Parks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
	522600 Parks Fields Trees	\$6,655.80	\$504.65	\$2,458.22	\$7,000.00	\$7,000.00	\$7,000.00
	522601 Parks Fields Trees - Schools	\$7,978.81	\$16,517.38	\$13,539.17	\$19,000.00	\$22,000.00	\$19,000.00
	522611 Purchase Street Trees	\$145.00	\$1,939.90	\$2,058.00	\$2,000.00	\$3,000.00	\$2,000.00
	522666 Parks Fields Trees - Tree Svc.	\$13,198.57	\$8,451.98	\$20,730.17	\$19,000.00	\$20,500.00	\$13,000.00
	522800 Printing & Copying-Parks	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
	523200 Meals	\$888.00	\$928.00	\$880.00	\$800.00	\$800.00	\$800.00
	523201 Meals - Tree Crews	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$250.00
	523301 Security/Gen Mtce.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	524100 Uniforms-Parks	\$2,904.99	\$3,345.33	\$2,707.11	\$4,200.00	\$4,200.00	\$4,200.00
	524101 Uniforms - Tree Maint.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	524500 Meetings & Conferences-Parks	\$0.00	\$0.00	\$225.00	\$400.00	\$400.00	\$400.00
	524501 Meetings & Conferences - Tree	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
	525100 Water Utility - Parks	\$24,340.65	\$6,020.88	\$16,303.72	\$12,000.00	\$13,200.00	\$12,000.00
	525101 Water Utility - School Parks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	525600 Communication/Pagers	\$912.96	\$930.44	\$1,008.73	\$0.00	\$0.00	\$0.00
	529900 Miscellaneous-Parks	\$1,473.63	\$1,204.23	\$841.07	\$1,600.00	\$1,600.00	\$1,600.00
	529901 Miscellaneous-Tree Maint.	\$566.86	\$533.93	\$652.81	\$700.00	\$700.00	\$700.00
	586000 Turner Pond Dam Costs	\$0.00	\$0.00	\$0.00	\$380.00	\$400.00	\$0.00
	588000 Office Equipment-Parks	\$0.00	\$240.00	\$0.00	\$250.00	\$250.00	\$250.00
	<b>TOTAL EXPENSES</b>	<b>\$105,810.67</b>	<b>\$101,892.28</b>	<b>\$126,218.75</b>	<b>\$127,530.00</b>	<b>\$137,325.00</b>	<b>\$126,550.00</b>
	<b>TOTAL PARKS DIVISION:</b>	<b>\$414,194.39</b>	<b>\$410,058.04</b>	<b>\$439,198.89</b>	<b>\$445,742.00</b>	<b>\$481,212.00</b>	<b>\$410,923.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01691 Historical Commission</b>							
	<b>Personnel Services</b>						
512000	Permanent Part Time	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
	<b>TOTAL PERSONNEL SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
	<b>Expenses</b>						
520200	Grounds/Bldg Maint.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520600	Equip. Maint. Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520900	Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521700	Dues & Memberships	\$115.00	\$115.00	\$115.00	\$150.00	\$125.00	\$125.00
521800	Training & Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522300	Office Supplies	\$54.00	\$0.00	\$0.00	\$15.00	\$15.00	\$15.00
522500	Postage & Courier	\$0.00	\$0.00	\$0.00	\$50.00	\$25.00	\$25.00
522800	Printing & Copying	\$11.61	\$0.00	\$0.00	\$100.00	\$50.00	\$50.00
529900	Miscellaneous	\$0.00	\$23.16	\$0.00	\$200.00	\$100.00	\$100.00
588000	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	\$180.61	\$138.16	\$115.00	\$515.00	\$315.00	\$315.00
	<b>TOTAL HISTORICAL COMM.:</b>	<b>\$180.61</b>	<b>\$138.16</b>	<b>\$115.00</b>	<b>\$515.00</b>	<b>\$615.00</b>	<b>\$615.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01692 Town Celebrations</b>							
	<b>Personnel Services</b>						
512000	Permanent Part Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
517000	Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Expenses</b>						
521900	Prof. Services - Night Before 4th	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521901	Prof. Services-Holiday Lights	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
522400	Other Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
	<b>TOTAL TOWN CELEBRATIONS:</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01699 Trail Committee</b>							
	<b>Expenses</b>						
	520200 Grounds & Building Maint.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	521800 Training & Education	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00
	522400 Other Supplies	\$0.00	\$370.19	\$0.00	\$150.00	\$150.00	\$150.00
	<b>TOTAL EXPENSES</b>	<b>\$50.00</b>	<b>\$420.19</b>	<b>\$50.00</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$150.00</b>
	<b>TOTAL TRAIL COMMITTEE:</b>	<b>\$50.00</b>	<b>\$420.19</b>	<b>\$50.00</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$150.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
	<b>TOTAL CULTURE &amp; RECREATION:</b>	<b>\$1,162,980.94</b>	<b>\$1,196,982.26</b>	<b>\$1,276,042.29</b>	<b>\$1,305,402.00</b>	<b>\$1,362,395.00</b>	<b>\$1,204,716.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

BUDGET	LINE ITEM	FY' 2006	FY'2007	FY' 2008	FY' 2009	FY'2010	FY' 2010 FinCom
	DESCRIPTION	EXPENDED	EXPENDED	EXPENDED	BUDGET	Dept.Request	RECOMMEND
<b>01710 Retirement Of Debt</b>							
	<b>Expenses</b>						
	521900 Professional Services-Short Term	\$600.00	\$1,000.00	\$6,773.86	\$10,000.00	\$10,000.00	\$10,000.00
	521901 RE Refund Interest	\$0.00	\$245.73	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
	576000 LTD Principal-Schools	\$665,000.00	\$891,500.00	\$889,000.00	\$884,000.00	\$784,000.00	\$784,000.00
	576001 LTD Principal-Elm St. School	\$135,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00
	576002 LTD Principal-Johnson Mid. Sch.	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00
	576011 LTD Principal-Adams Farm	\$430,000.00	\$430,000.00	\$432,000.00	\$430,000.00	\$430,000.00	\$430,000.00
	576012 LTD Principal-New Capital Bonds	\$28,000.00	\$28,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
	576013 LTD Principal-Communications	\$35,000.00	\$35,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	576014 LTD Principal-Title V Blkbrn	\$4,123.86	\$4,123.86	\$4,123.86	\$4,123.86	\$4,123.86	\$4,123.86
	576015 LTD Principal-Bird Park/Landfill	\$85,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00
	576017 LTD Principal-TH Elevator	\$52,000.00	\$50,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00
	576019 LTD Principal-Police Sta.	\$32,000.00	\$47,000.00	\$42,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	576020 LTD Principal-South St. Culvert	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
	576025 LTD Principal-Winter St. Sdwk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	576025 BAN Paydown-TownHall Renov	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
	576026 BAN Paydown-DPW Garage	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
	576100 LTD Interest - Schools	\$473,701.89	\$611,950.02	\$476,928.76	\$443,853.78	\$408,836.28	\$408,836.28
	576101 LTD Interest-Elm St. School	\$51,232.50	\$45,832.50	\$41,632.50	\$37,432.50	\$33,101.26	\$33,101.26
	576102 LTD Interest-Johnson Mid. Sch.	\$3,872.00	\$2,592.00	\$1,312.00	\$0.00	\$0.00	\$0.00
	576111 LTD Interest-Adams Farm	\$203,611.26	\$186,411.26	\$169,211.26	\$151,931.26	\$134,193.76	\$134,193.76
	576112 LTD Interest-New Capital Bonds	\$11,620.00	\$6,510.00	\$7,770.00	\$6,772.50	\$5,585.00	\$5,585.00
	576113 LTD Interest-Communications	\$3,120.00	\$1,720.00	\$320.00	\$0.00	\$0.00	\$0.00
	576114 LTD Interest-Title V Blkbrn	\$3,150.77	\$2,993.91	\$2,804.13	\$2,623.66	\$2,441.64	\$2,441.64
	576115 LTD Interest-Bird Park/Landfill	\$63,322.25	\$40,791.00	\$38,101.00	\$35,591.25	\$32,780.50	\$32,780.50
	576117 LTD Interest-TH Elevator	\$12,750.00	\$10,670.00	\$8,670.00	\$6,579.00	\$4,437.00	\$4,437.00
	576119 LTD Interest-Police Sta.	\$3,872.00	\$5,930.50	\$2,887.00	\$1,125.00	\$675.00	\$675.00
	576120 LTD Interest-South St. Culvert	\$4,500.00	\$3,780.00	\$3,060.00	\$2,322.00	\$1,566.00	\$1,566.00
	576122 LTD Interest-Winter St. Sdwk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	576116 LTD Interest-Fuel Tank	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	576118 LTD Interest-Computers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	576200 Temporary Loan Interest	\$691,655.88	\$218,461.30	\$39,100.00	\$97,760.19	\$48,966.70	\$48,966.70
	<b>TOTAL EXPENSES</b>	<b>\$3,043,132.41</b>	<b>\$2,860,512.08</b>	<b>\$2,498,694.37</b>	<b>\$2,420,115.00</b>	<b>\$2,261,707.00</b>	<b>\$2,261,707.00</b>
	<b>TOTAL RETIREMENT OF DEBT:</b>	<b>\$3,043,132.41</b>	<b>\$2,860,512.08</b>	<b>\$2,498,694.37</b>	<b>\$2,420,115.00</b>	<b>\$2,261,707.00</b>	<b>\$2,261,707.00</b>
	<b>TOTAL DEBT &amp; INTEREST</b>	<b>\$3,043,132.41</b>	<b>\$2,860,512.08</b>	<b>\$2,498,694.37</b>	<b>\$2,420,115.00</b>	<b>\$2,261,707.00</b>	<b>\$2,261,707.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01911</b>	<b>Employee Retirement Assessment:</b>						
	<b>Expenses</b>						
	570700 County Assessments	\$1,837,078.00	\$2,203,686.00	\$2,254,346.00	\$2,638,256.00	\$2,867,458.00	\$2,867,458.00
	56220 State Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL EXPENSES</b>	<b>\$1,837,078.00</b>	<b>\$2,203,686.00</b>	<b>\$2,254,346.00</b>	<b>\$2,638,256.00</b>	<b>\$2,867,458.00</b>	<b>\$2,867,458.00</b>
	<b>TOTAL EMPLOYEE RETIREMENT:</b>	<b>\$1,837,078.00</b>	<b>\$2,203,686.00</b>	<b>\$2,254,346.00</b>	<b>\$2,638,256.00</b>	<b>\$2,867,458.00</b>	<b>\$2,867,458.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01913</b>	<b>Unemployment Compensation</b>						
	<b>Expenses</b>						
570200	Unemployment Claims	\$98,731.51	\$67,099.61	\$93,634.02	\$208,776.00	\$210,000.00	\$210,000.00
	<b>TOTAL EXPENSES</b>	<b>\$98,731.51</b>	<b>\$67,099.61</b>	<b>\$93,634.02</b>	<b>\$208,776.00</b>	<b>\$210,000.00</b>	<b>\$210,000.00</b>
	<b>TOTAL UNEMPLOYMENT COMPENSATION:</b>	<b>\$98,731.51</b>	<b>\$67,099.61</b>	<b>\$93,634.02</b>	<b>\$208,776.00</b>	<b>\$210,000.00</b>	<b>\$210,000.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01914</b>	<b>Employee Fringe Benefits</b>						
	<b>Personnel Services</b>						
510300	Professional	\$21,111.00	\$22,179.32	\$23,301.79	\$24,243.00	\$25,470.00	\$25,470.00
512000	Permanent Part Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
517300	Longevity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL PERSONNEL SERVICES</b>	<b>\$21,111.00</b>	<b>\$22,179.32</b>	<b>\$23,301.79</b>	<b>\$24,243.00</b>	<b>\$25,470.00</b>	<b>\$25,470.00</b>
	<b>Expenses</b>						
529900	Miscellaneous	\$989.73	\$970.02	\$596.84	\$1,000.00	\$1,000.00	\$1,000.00
570500	Town Share Life Insurance	\$20,235.91	\$19,414.64	\$22,116.30	\$24,100.00	\$23,000.00	\$23,000.00
570501	Town Share EXTRA Life Ins.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570600	Town Share Health Insurance	\$5,066,377.10	\$5,698,871.59	\$6,168,333.51	\$5,744,344.00	\$7,467,050.00	\$7,186,285.00
570601	Town Share EXTRA Health Ins.	\$549,948.62	\$600,500.67	\$627,819.72	\$1,733,939.00	\$829,671.00	\$798,477.00
570800	Town Share Dental	\$333,923.24	\$350,931.66	\$350,437.74	\$385,000.00	\$416,575.00	\$416,575.00
570400	Town Share Medicare	\$429,439.89	\$455,007.59	\$490,707.81	\$520,000.00	\$520,000.00	\$520,000.00
570401	Town Share Medicare Extra	\$3,478.12	\$4,195.48	\$4,396.92	\$10,000.00	\$10,000.00	\$10,000.00
	<b>TOTAL EXPENSES</b>	<b>\$6,404,392.61</b>	<b>\$7,129,891.65</b>	<b>\$7,664,408.84</b>	<b>\$8,418,383.00</b>	<b>\$9,267,296.00</b>	<b>\$8,955,337.00</b>
	<b>TOTAL EMPLOYEE BENEFITS:</b>	<b>\$6,425,503.61</b>	<b>\$7,152,070.97</b>	<b>\$7,687,710.63</b>	<b>\$8,442,626.00</b>	<b>\$9,292,766.00</b>	<b>\$8,980,807.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
<b>01945 Casualty Insurance</b>							
	<b>Expenses</b>						
570900	Police/Fire Accident Insurance	\$35,230.00	\$38,849.00	\$37,659.00	\$40,728.00	\$45,000.00	\$41,000.00
575000	Casualty Insurance Expenses	\$252,677.04	\$276,037.37	\$244,074.00	\$187,500.00	\$200,000.00	\$174,000.00
576001	Police/Fire Accident Deductibles	\$0.00		\$0.00	\$25,000.00	\$30,000.00	\$25,000.00
577000	Workers Compensation	\$139,334.00	\$220,037.00	\$330,478.00	\$360,000.00	\$396,000.00	\$290,000.00
	<b>TOTAL EXPENSES</b>	<b>\$427,241.04</b>	<b>\$534,923.37</b>	<b>\$612,211.00</b>	<b>\$613,228.00</b>	<b>\$671,000.00</b>	<b>\$530,000.00</b>
	<b>TOTAL CASUALTY INSURANCE:</b>	<b>\$427,241.04</b>	<b>\$534,923.37</b>	<b>\$612,211.00</b>	<b>\$613,228.00</b>	<b>\$671,000.00</b>	<b>\$530,000.00</b>

**2009 FALL ANNUAL TOWN MEETING - FINAL FY'2010 APPROVED BUDGET**

<b>BUDGET</b>	<b>LINE ITEM</b>	<b>FY' 2006</b>	<b>FY'2007</b>	<b>FY' 2008</b>	<b>FY' 2009</b>	<b>FY'2010</b>	<b>FY' 2010 FinCom</b>
	<b>DESCRIPTION</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>Dept.Request</b>	<b>RECOMMEND</b>
	<b>TOTAL ASSESSMENTS &amp; FRINGE BENEFITS</b>	<b>\$8,788,554.16</b>	<b>\$9,957,779.95</b>	<b>\$10,647,901.65</b>	<b>\$11,902,886.00</b>	<b>\$13,041,224.00</b>	<b>\$12,588,265.00</b>
	<b>TOTAL OVERALL BUDGET:</b>	<b>\$55,397,938.51</b>	<b>\$58,123,541.40</b>	<b>\$61,279,829.75</b>	<b>\$63,391,086.00</b>	<b>\$67,097,566.00</b>	<b>\$62,912,058.00</b>