July 2, 2018

A meeting of the Board of Sewer & Water Commissioners was held on Monday, July 2, 2018, at 7:00 p.m., at the Edward J. Delaney Water Treatment Plant, 1303 Washington St.

Present: William Abbott, John Hasenjaeger, Glenn Maffei and John Spillane. Also, Rick Mattson,

Supt. of Sewer and Water.

Absent: Patrick Fasanello

<u>Motion Made</u> by John Spillane to re-open the Public Rate Hearing. Second by Glenn Maffei. Vote 4-0-0.

Mr. Abbott explains how he has adjusted the numbers on his previously submitted chart and provided examples as follows:

Fiscal Year 2019 Walpole Water Rates

Rates are per a 60 day billing period.

	0 to 1,000 Cubic	1,001 to 1,600	1,601 to 2,500	Greater than
	Feet	Cubic Feet	Cubic Feet	2,500 Cubic Feet
Residential	\$48.48 per 1000	\$62.42 per 1000	\$83.23 per 1000	\$104.04 per 1000
	Cubic Feet	Cubic Feet	Cubic Feet	Cubic Feet
Commercial	\$48.48 per 1000	\$62.42 per 1000	\$65.54 per 1000	\$68.48 per 1000
	Cubic Feet	Cubic Feet	Cubic Feet	Cubic Feet
2 nd Meter (for	\$74.26 per 1000	\$74.26 per 1000	\$83.23 per 1000	\$104.04 per 1000
Irrigation)	Cubic Feet	Cubic Feet	Cubic Feet	Cubic Feet
Out of Town	\$64.63 per 1000	\$83.17 per 1000	\$110.88 per 1000	\$138.37 per 1000
Residential	Cubic Feet	Cubic Feet	Cubic Feet	Cubic Feet
Out of Town	\$64.63 per 1000	\$83.17 per 1000	\$87.33 per 1000	\$91.55 per 1000
Commercial	Cubic Feet	Cubic Feet	Cubic Feet	Cubic Feet

Sample Examples:

- 1. A residential customer in a 60 day billing period use 957 cubic feet of water. All 957 cubic feet will be billed at the "0 to 1,000 cubic feet" rate. The calculation would be 0.957 X \$48.48 = \$46.40.
- 2. A residential customer in a 60 day billing period use 1,546 cubic feet of water. 1,000 cubic feet will be billed at the "0 to 1,000 cubic feet" rate and 546 cubic feet will be billed at the "1,000 to 1,600 cubic feet" rate. The calculation would be 1.000 X \$48.48 = \$48.48 plus 0.546 X \$62.42 = \$34.08, for a total of \$48.48 + \$34.08 = \$82.56.

<u>Motion Made</u> by John Spillane to accept the water rates as presented by Mr. Abbott tonight to be effective July 1, 2018. Second by Glen Maffei. There is discussion on surprises on some bills especially the heavy outdoor water users. The Board would like to reach out to give people a heads up. Mr. Abbott says 80% of the bills will be lower and 20% will be larger. Mr. Maffei says if they are watering and the bills go up they need to know why. Mr. Mattson asks if they are looking for a general

letter to go out. Mr. Abbott says a letter with the new rates and it will give us the opportunity to remind them of our Water Management Policy. Mr. Abbott asks Mr. Mattson if his budget can handle the cost to do this and the answer is yes. Mr. Mattson suggests a stuffer with their bill as this would be more efficient. Mr. Abbott and Mr. Maffei feel this makes sense. Vote on the motion to adopt the water rates 4-0-0. Motion Made by John Hasenjaeger to supply stuffers with all water bills informing of the new water rates. Second by Glenn Maffei. Vote 4-0-0.

<u>Motion Made</u> by John Spillane to adjourn. Second by Glenn Maffei. Vote 4-0-0. Meeting adjourned at 7:06 p.m.

Accepted August 13, 2018