

TOWN OF WALPOLE

COMMONWEALTH OF MASSACHUSETTS

Walpole Town Hall 135 School Street Walpole, MA 02081 Phone (508) 660-7288 Fax (508) 660-7303 Email: PShield@Walpole-MA.gov

TO: Capital Budget Committee

All Departments

FROM: Patrick Shield

Assistant Town Administrator

DATE: August 7, 2019

RE: Fall 2019 Town Meeting Capital Budget Schedule (Revised)

The Capital Budget Committee is going to start meeting in August to begin to review all of the Capital Budget Requests. The scheduled meeting dates and times are as follows:

6:30 PM Tuesday, August 20, 2019 - Executive Conference Room

6:30 PM	Capital Budget Overview and Update from Administration
7:00 PM	General Government Requests
7:15PM	School Department Requests
7:30 PM	Building Maintenance Requests

7:00 PM Tuesday, August 27, 2019 – Room 112

7:00 PM Department of Public Works Requests

- Town Engineering

Vehicle Maintenance Division

- Parks/Highways/Cemeteries Divisions

Sewer & Water Departments

7:30PM Conservation Commission 7:45PM Recreation Department

8:00 PM Route 1A Fields Request Overview

7:00 PM Tuesday, September 3, 2019 – Room 116

/:00 PM	walpole Fire Department –Fire related requests
7:15 PM	Walpole Police Department – Police related requests
7:30 PM	Emergency Management Director – Emergency related requests
7:45 PM	Recommendation Discussion/Finalize Recommendations
	T7 / T 1

Votes on each item may occur*

7:00 PM TBD - Walpole Town Hall Room 112

Capital Budget Committee presentation to Finance Committee

7:00 PM TBD - Walpole Town Hall Room 112

Route 1A Field Project (Votes may occur)

If you have any questions, or need further information, please do not hesitate to contact me.

Please note the times indicated are approximate and subject to change.