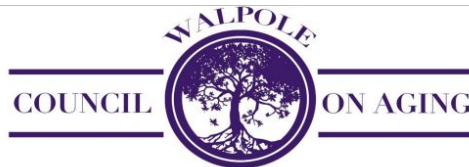


AGENDA



Council on Aging Board Meeting

Date of Posting: Friday, February 11, 2022

Date of Meeting: Thursday, February 24, 2022

Time of Meeting: 10:00 AM

Location: via Zoom Teleconference

<https://us02web.zoom.us/j/88259614739?pwd=YWhoOXdiVUVNbGVjV3hGZHZ5NTVnUT09>

NOTE: Votes may be taken during the Meeting

Agenda


1. Roll Call
2. Introduction of Marcia St Louis
3. Review of January Meeting Minutes
4. Outreach Review
5. Center Statistics Update
6. Finance Update
7. Old Business
 - a. Master Plan Update
 - b. Walpole Housing Authority Update
 - c. Select Board Update
 - d. Friends of Walpole Elders Update
 - e. Topics/Speakers for Upcoming Meetings
8. New Business
 - a. Covid Update
 - b. Thank You's
9. Open Forum



Walpole Council on Aging Board Meeting



January 27, 2022
10:00AM
Via Zoom until further notice



Roll Call

Introduction of Marcia St. Louis

Review of December Meeting Minutes

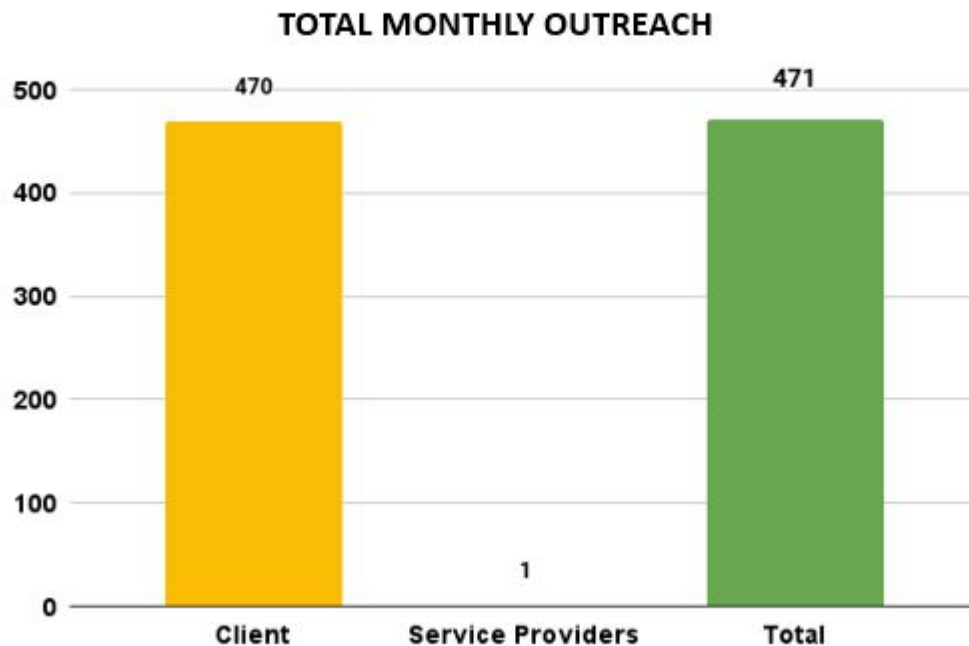
Outreach Review

REPORT FOR JANUARY 2022								
TOTAL CLIENT OUTREACH	JUL	AUG	SEP	OCT	NOV	DEC	JAN	TOTAL
CLIENT	444	432	475	507	608	433	470	3369
SERVICE PROVIDER	2	2	1	7	4	1	1	18
TOTALS	446	434	476	514	612	434	471	3387

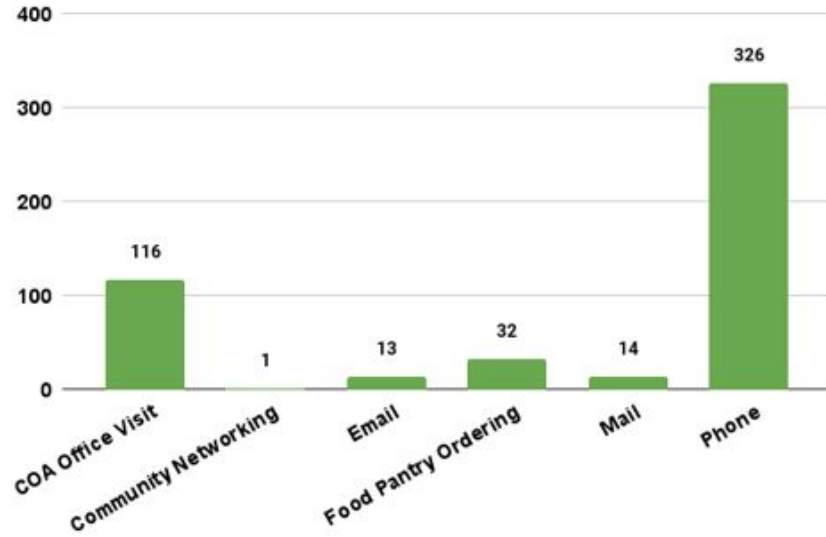
CLIENT REFERRAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	TOTAL
AARP Taxes	2	5			1	4	91	103
Bereavement Support	6	3	1		2	2		14
Community Networking	1			2		1	2	6
COVID 19	1	2	3	2	13	42	13	76
Crisis Intervention	2	3	4					9
Donation Acknowledgement	5	17			1	1	4	28
Emergency Medical Service						1		1
Farmers Market Coupons		15	1					16
Financial Assistance	3	5	1	1	7	3	2	22
Flu Clinic			24	21				45
Food Assistance	127	113	102	113	107	79	36	677
Foot Care	58	31	55	44	65	42	74	369
Fuel Assistance		8	7	13	20	15	12	75
HESSCO	4	3	2	2		9	3	23
Home Healthcare/Skilled Nursing	1	7	2	2	8	1		21
Housing Assistance	4	3	2	1	2		1	13
Information/Research	30	24	13	30	28	20	41	186

Legal Assistances	2	1	3	3	3		1	13
Medical Ride	57	41	48	45	61	30	31	313
Medicare/Masshealth	29	38	72	148	191	31	39	548
Memory Cafe	40	30	61	31	34	24	14	234
Nursing/Wellness Clinic	12	22	30	12	25	47	42	190
Other	3	2					1	6
Program Information	8	7	2	3	2	1	8	31
Senior Welcome						2	1	3
Standards of Behavior						2		2
Veterans Assistance	2		2	1	1			6
Volunteer Information	4	8	2	3	1	35	6	59
Volunteer Inquiry	1			1				2
Volunteer Interview	1							1
Well Being Check	40	44	38	27	40	45	49	283
Zoom/Facebook Help				1		1		2
TOTAL	443	432	475	506	612	438	471	3377

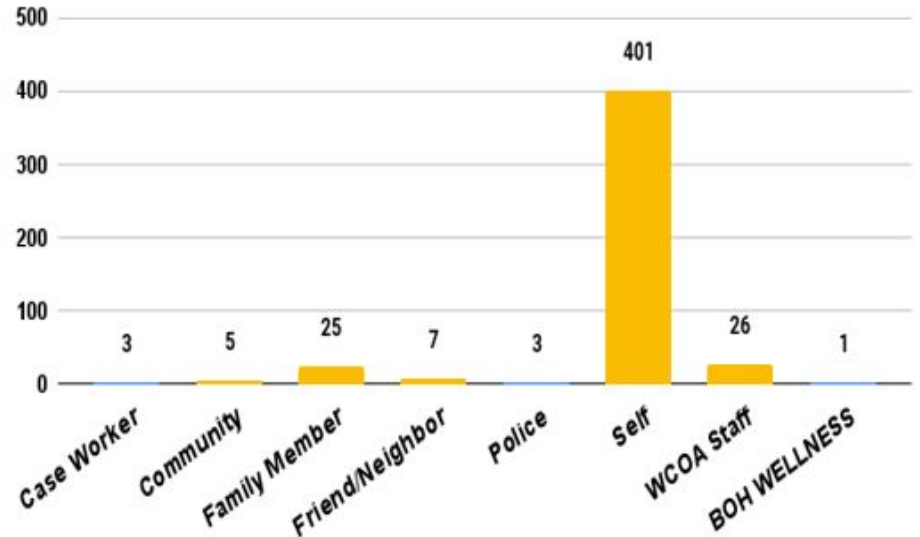
Walpole Council on Aging, Outreach Consultation, Transportation and Demographic Statistics
JANUARY 2022



CLIENT OUTREACH ORIGIN

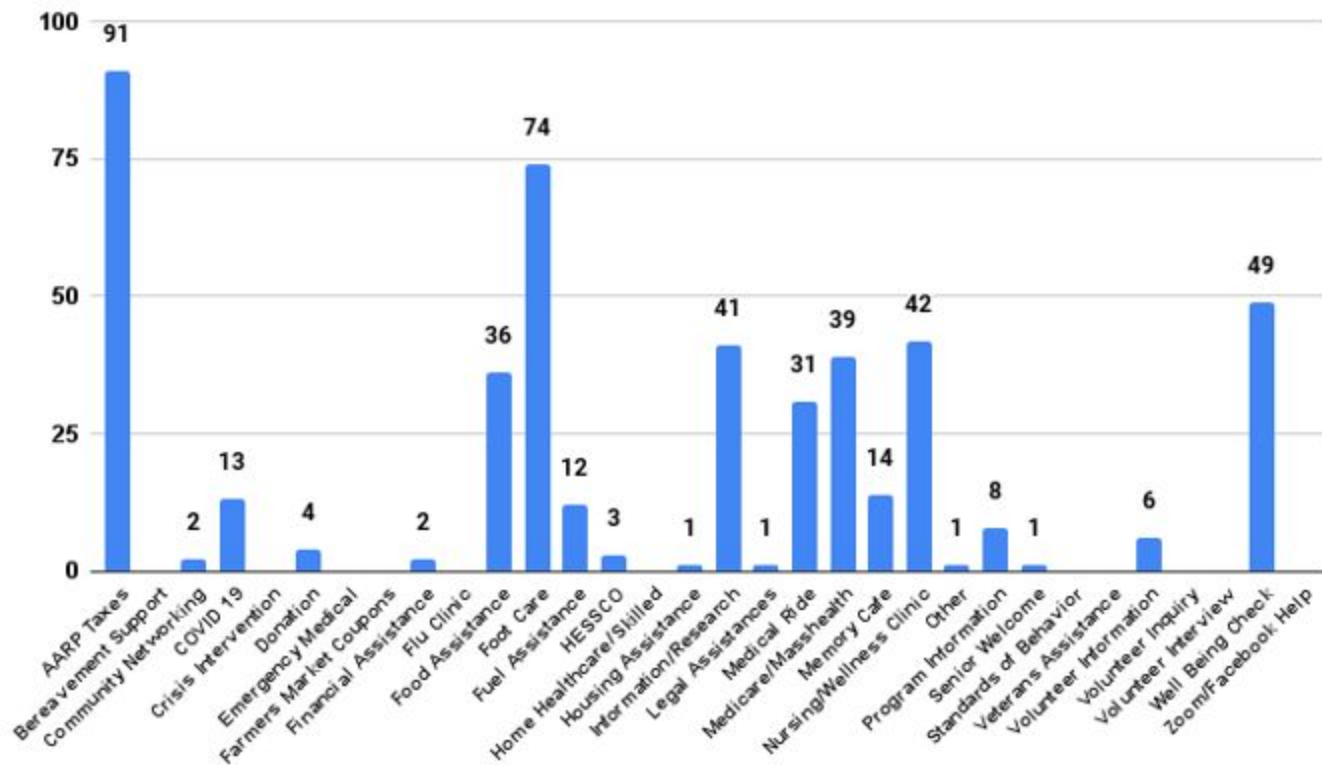


CLIENT REFERRAL FROM

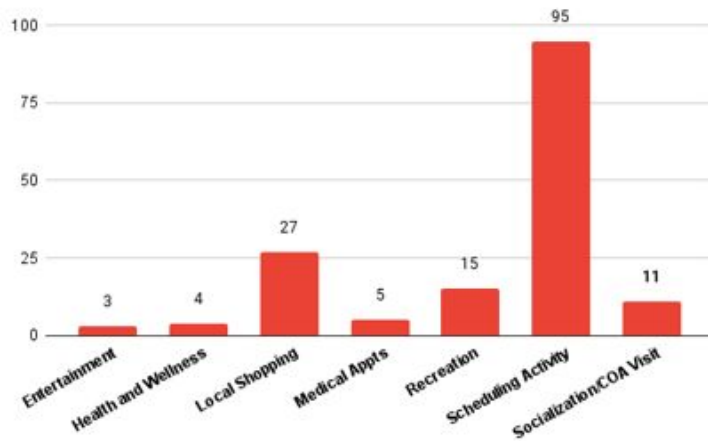


Walpole Council on Aging, Outreach Consultation, Transportation and Demographic Statistics
JANUARY 2022

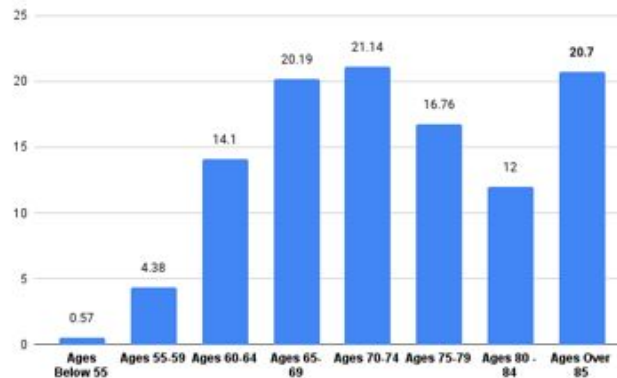
CLIENT REFERRAL ASSISTANCE



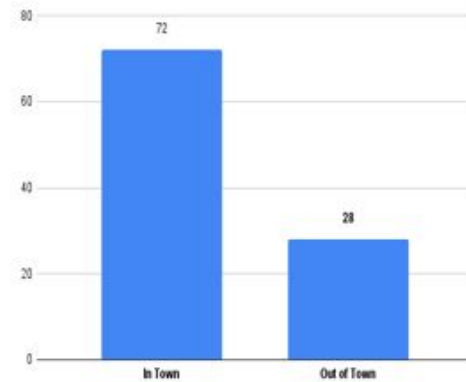
TRANSPORTATION



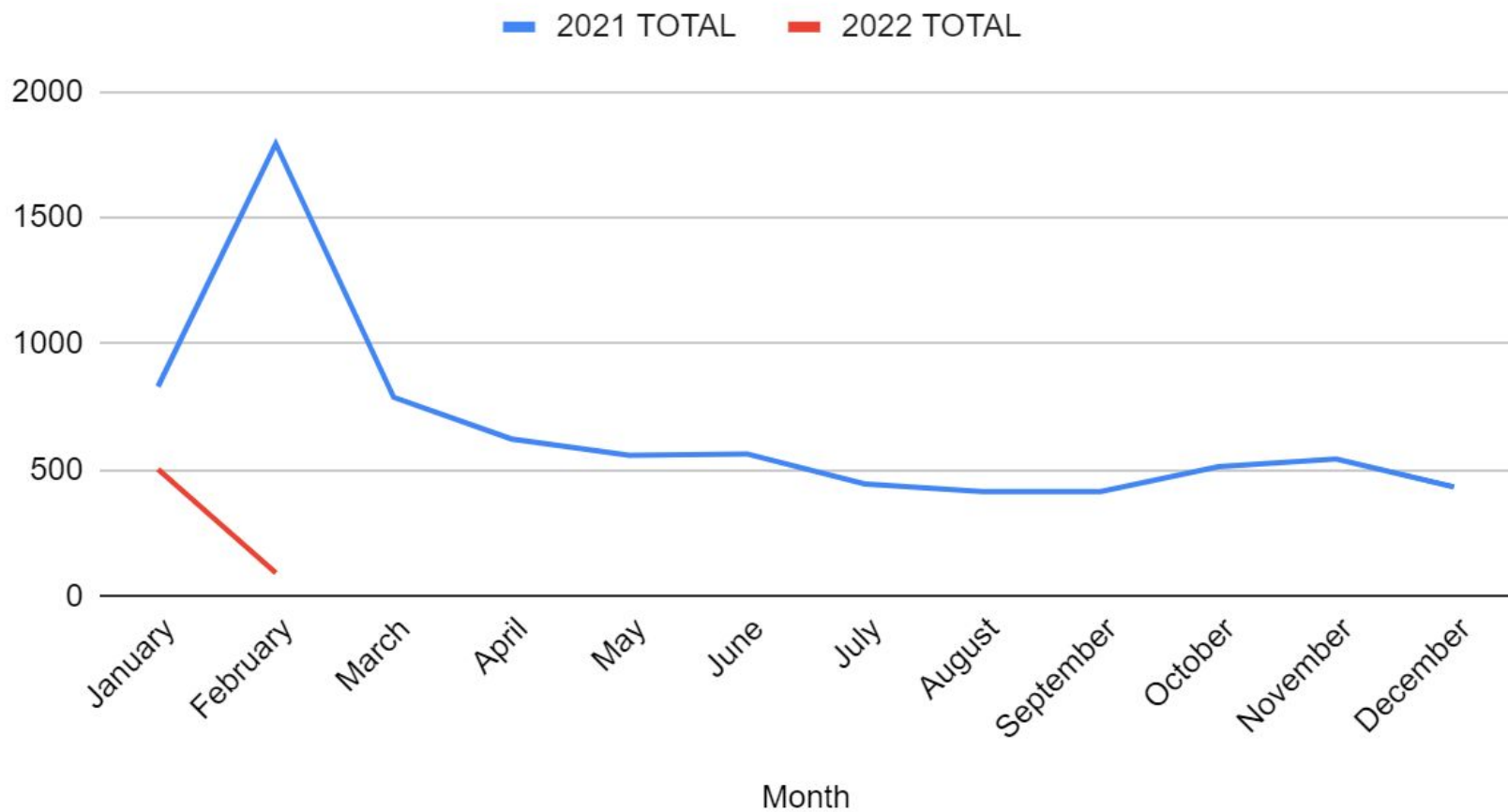
CHECK-INS BY % AGE GROUP



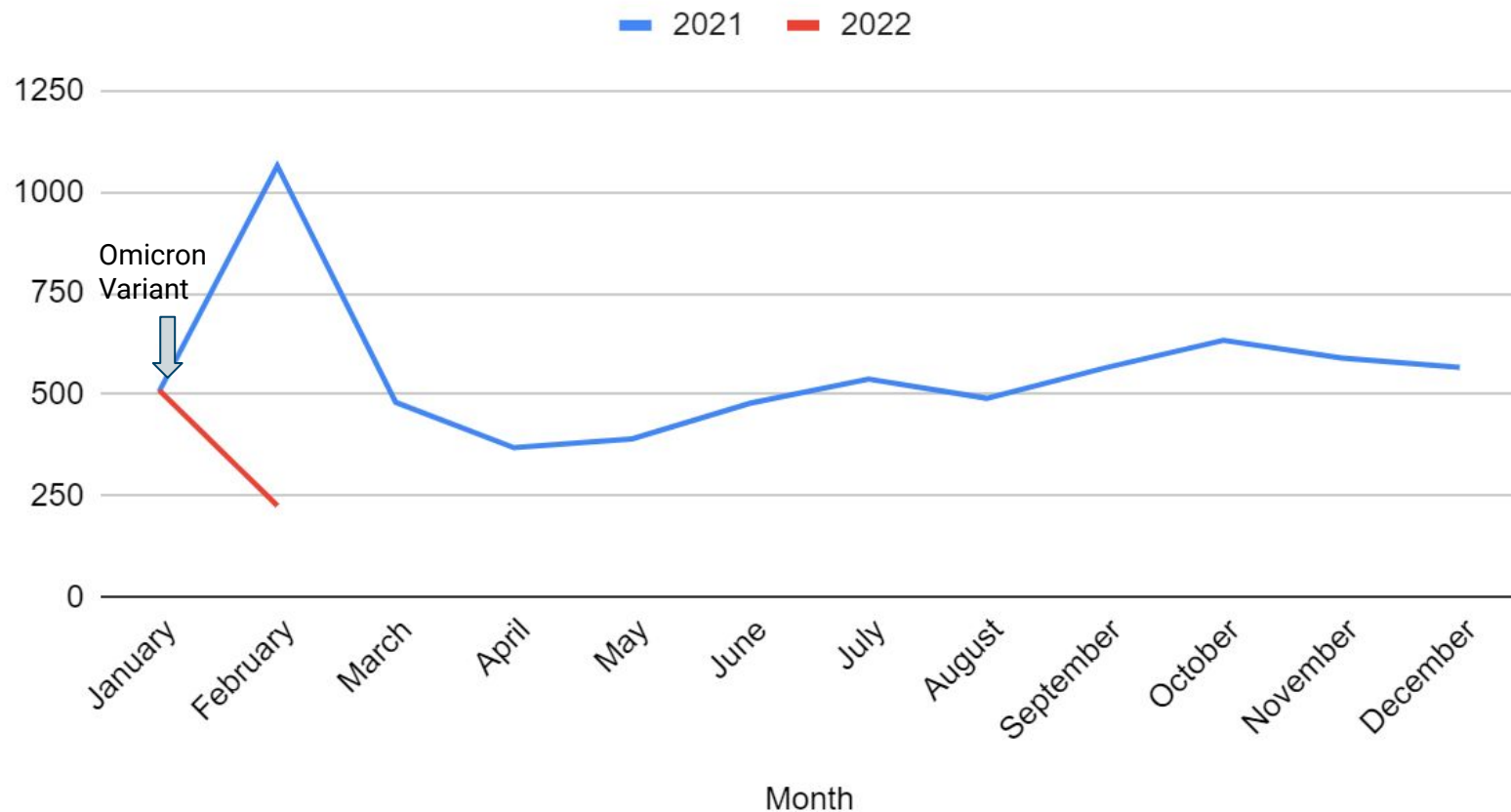
TOTAL CENTER CHECK-INS



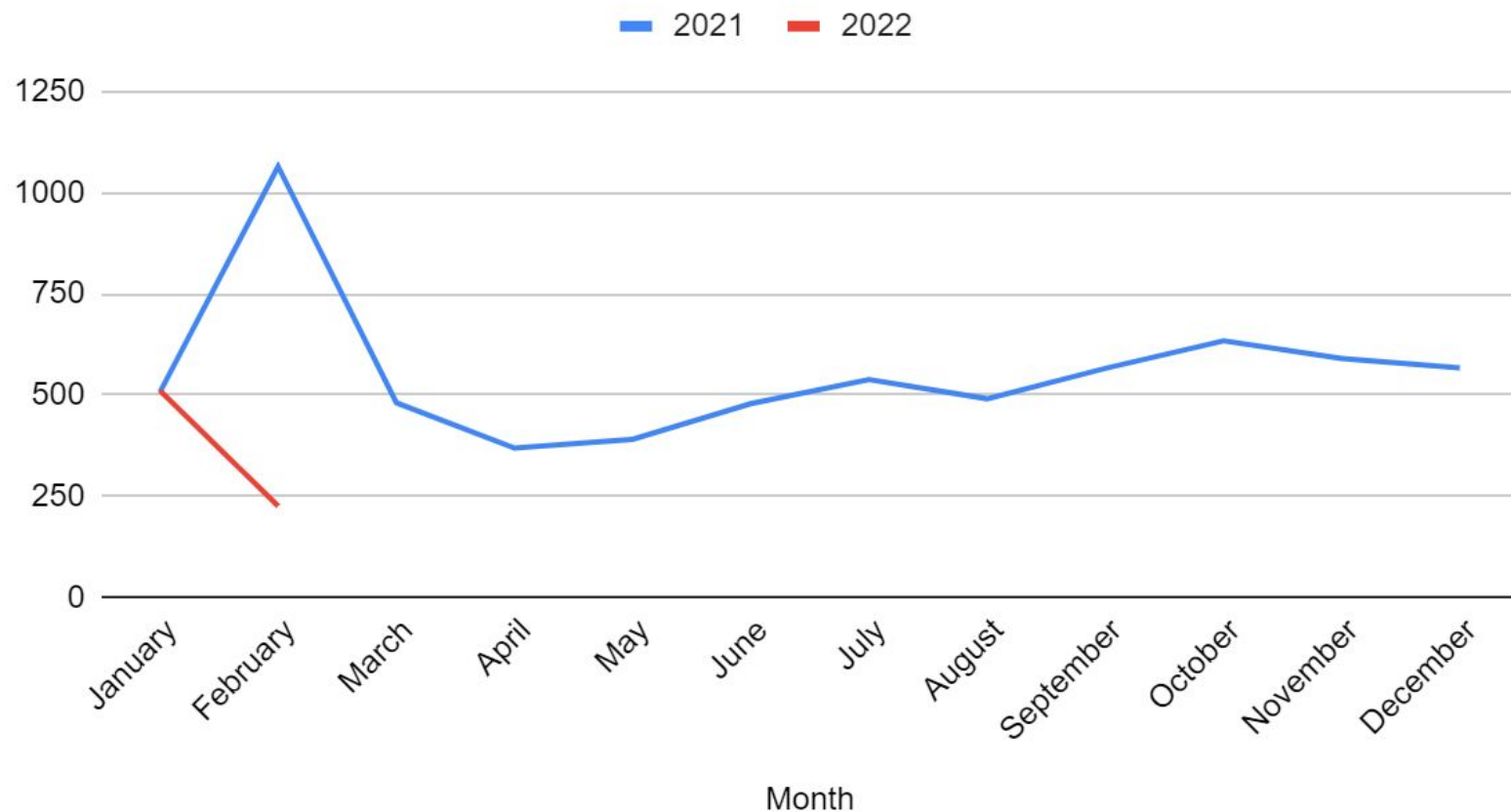
Outreach Year Over Year



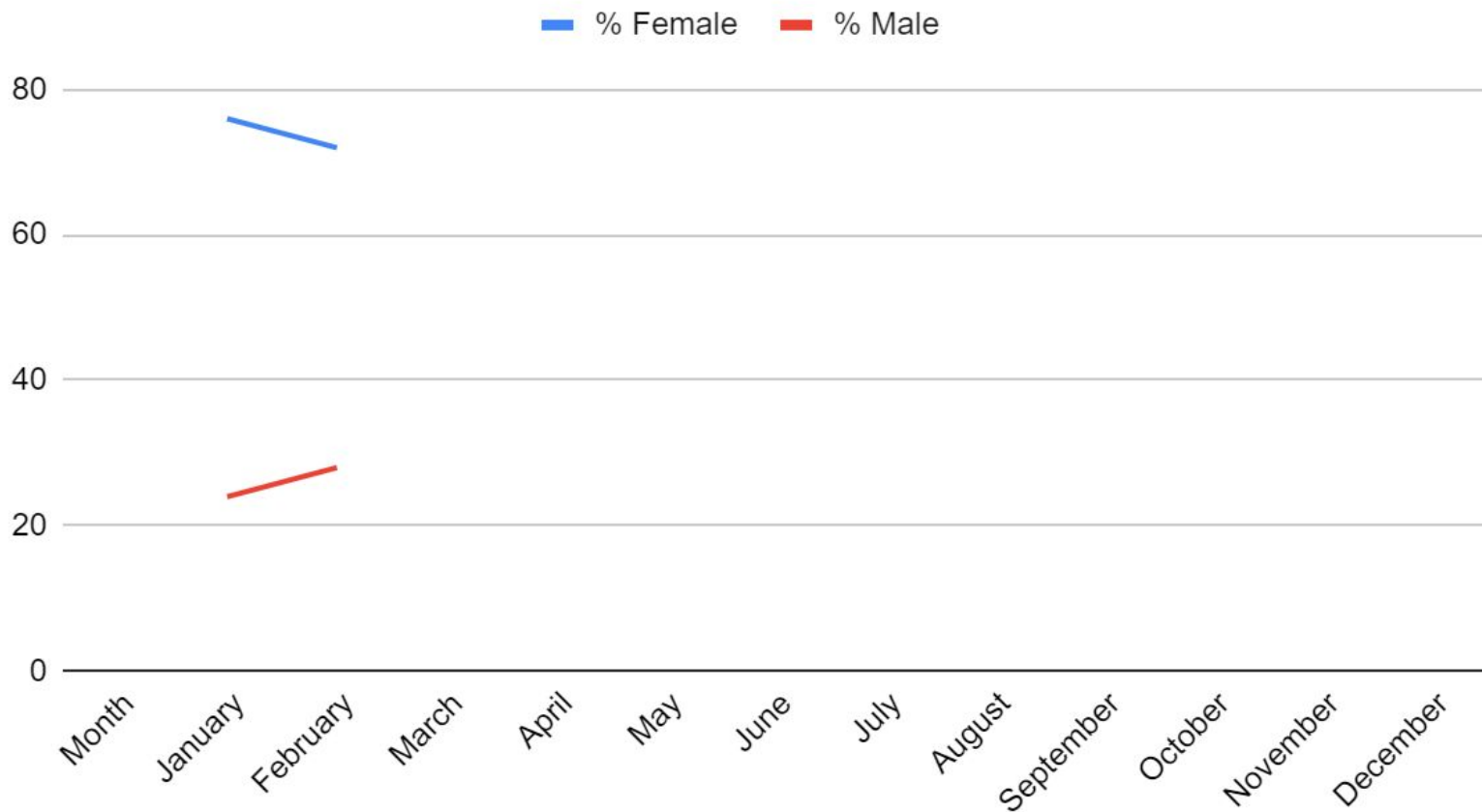
Year over Year Active Participants



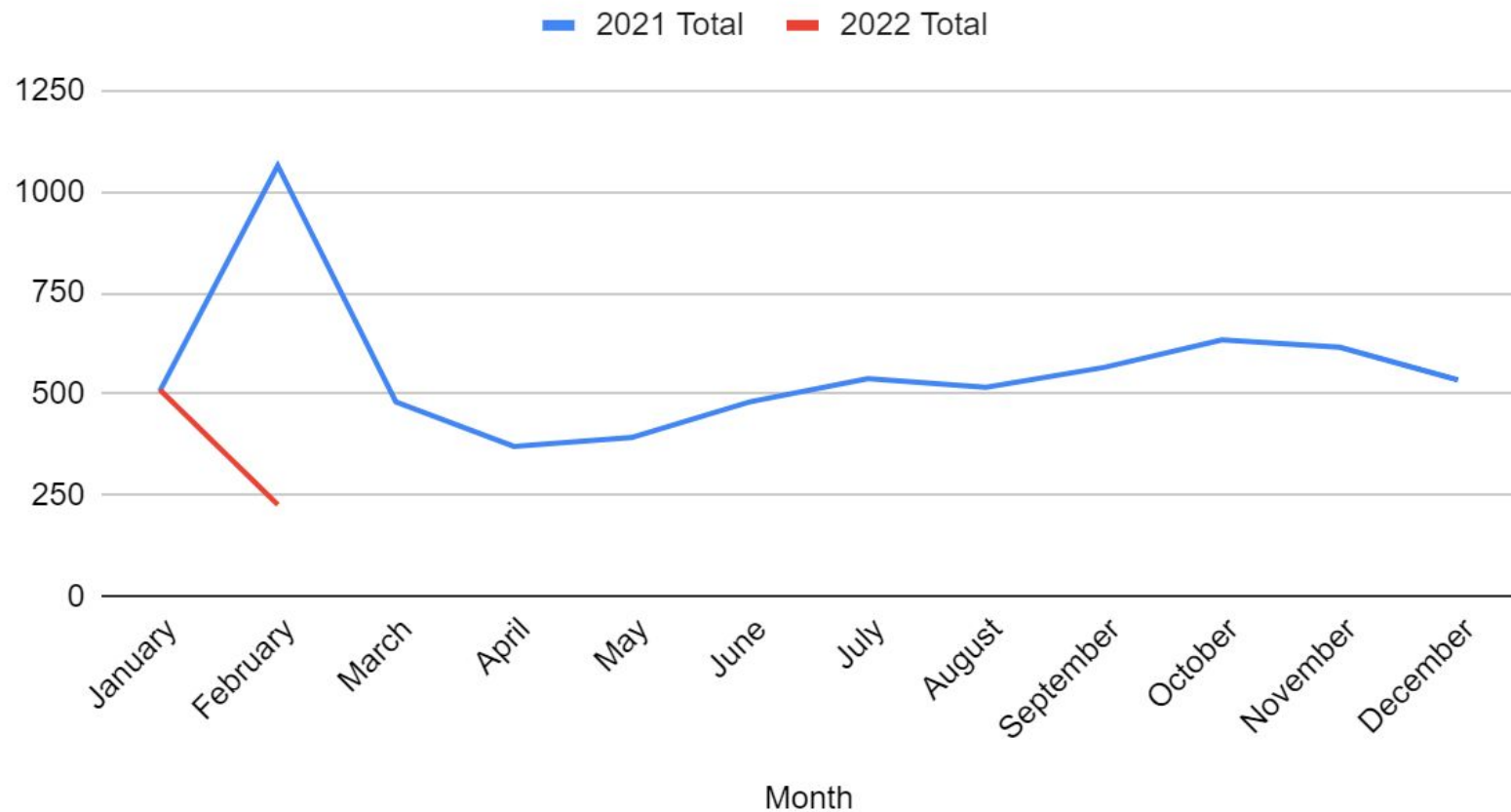
Year over Year Active Participants



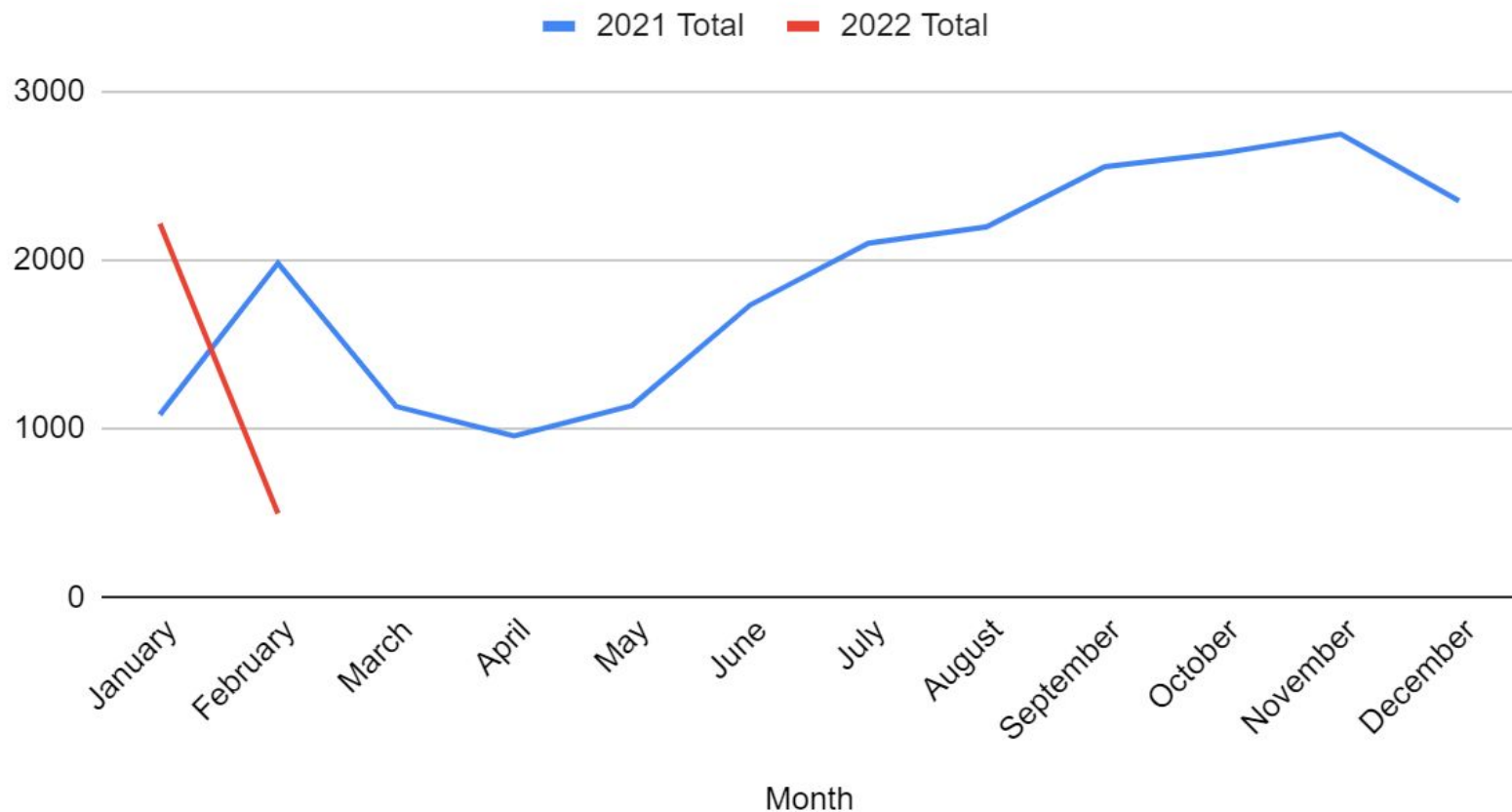
2022 % Female vs % Male Participation



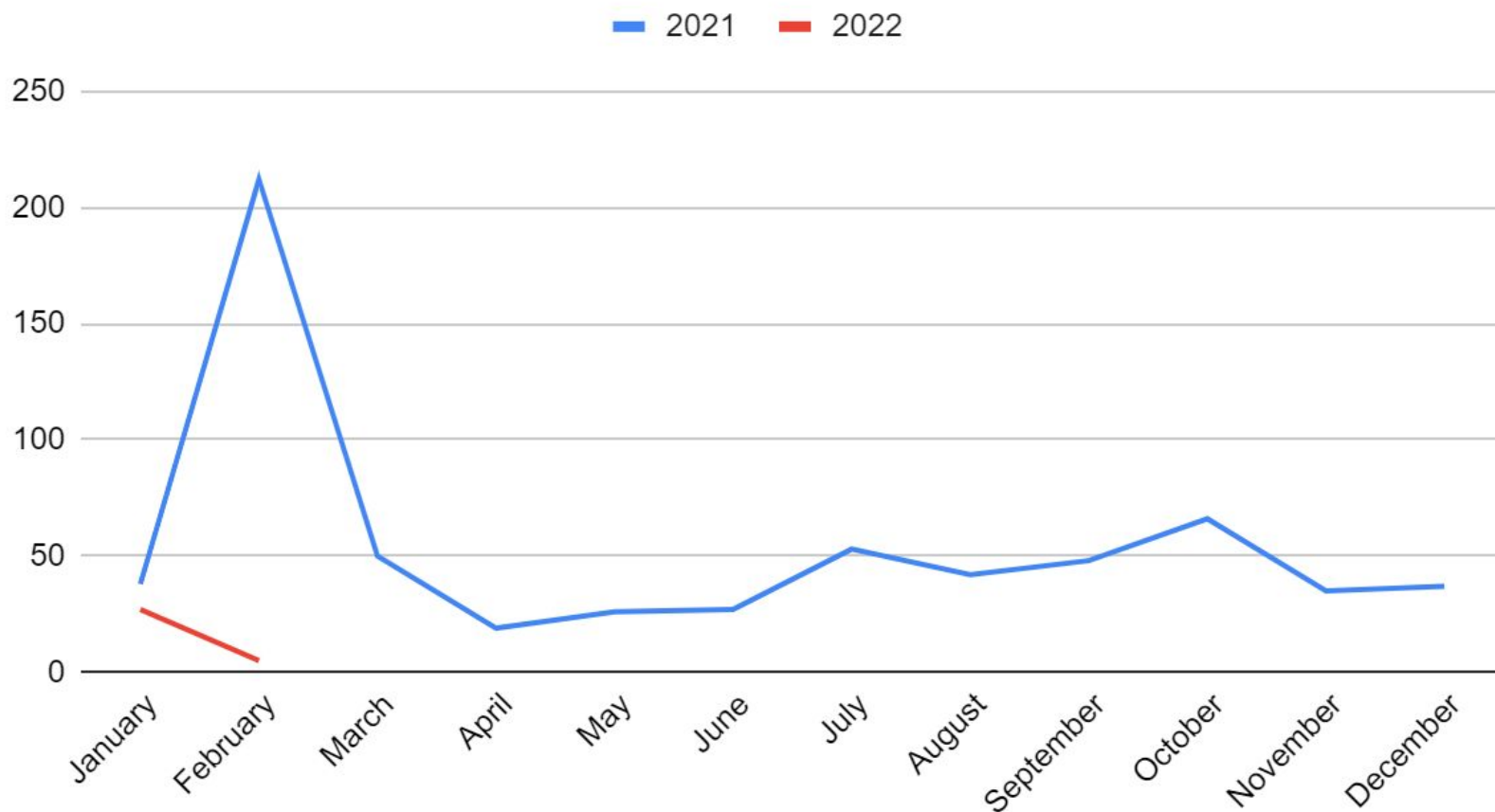
Year Over Year Unique Served



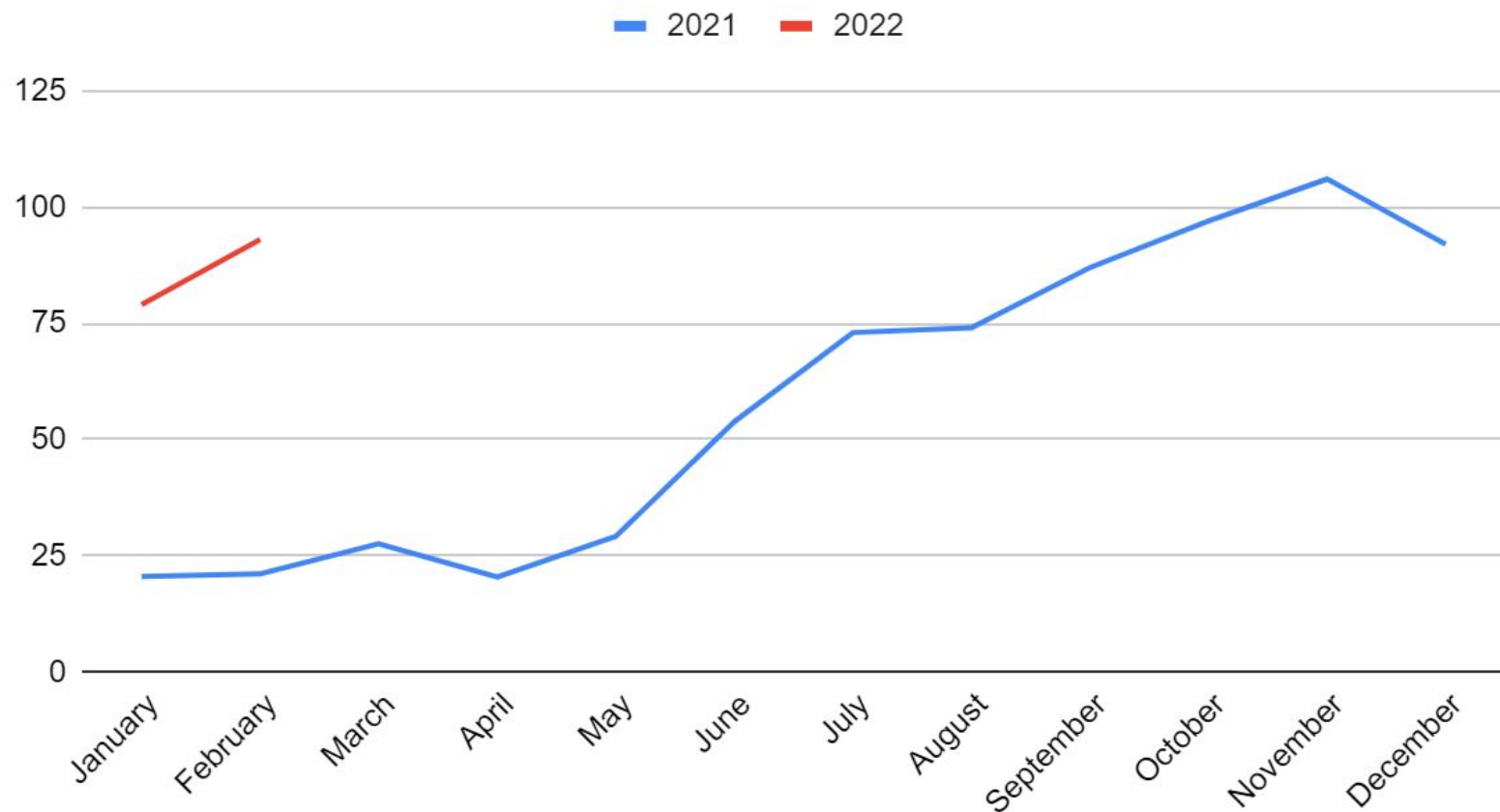
Year Over Year Duplicated Served



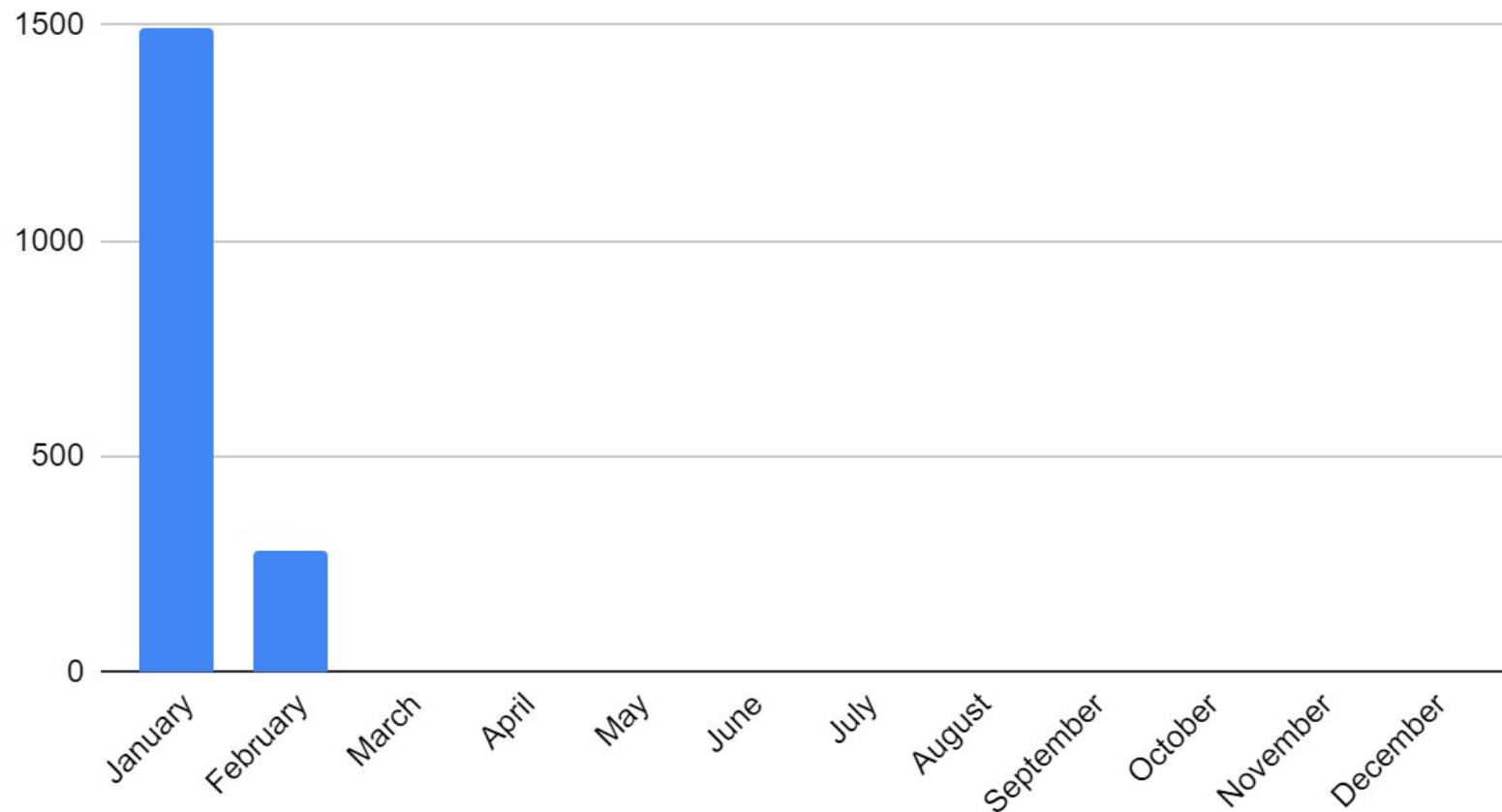
Year Over Year New Members



Year Over Year Average Daily Attendance



Check In Count 2022



Trending

July 2021- January 2022

CATEGORY	DUPLICATED	UNIQUE
Fitness/Exercise	4687	290
Recreation	3047	389
Social Event	2552	424
Community Education	905	302
Information Sharing	334	80

Center Update

- Trending to pre-omicron levels
 - Average daily attendance is steadily increasing
 - No longer a mask requirements in Town Buildings in Walpole
 - We continue to emphasize that members are encouraged to make their own best choice regarding attending programs relative to face coverings and vaccination and neither is required for participation
 - Face coverings remain in use on COA transportation as they fall under the Federal Guidelines for public transportation

Upcoming

- March 17 - St. Patrick's Day Luncheon
- April 3 - Lions Club Spaghetti Dinner
- April 6 - Volunteer Appreciation Celebration
- April 27 - Spring Fling
- April 28 - Pizza and Proxy Party
- May 10 - Castle Island Van Trip
- May 17 - Shredding Event
- May 26 - Summer Kick Off Party

Finance Update January 2022 Expenses

Expenses	Amount	Vendor (if applicable)
Electricity	\$884.35	
Water		
Equipment Maintenance and Repair		
Training and Development		
Postage	\$34.12	Postage at TH
Printing and Copying	\$97.00	Printworks, Card/Envelopes
Gas/Diesel Fuel	\$540.99	Fuel in Vans
Office Supplies	\$118.69	Casey Supply
Travel In-State	\$41.18	Travel Reimbursement
Dues and Memberships		
Meetings and Conferences		
Other Miscellaneous		
COVID 19		
Office Equipment		
TOTAL	\$1716.33	

Finance Update January 2022 Formula Grant

Formula Grant Expenses	Amount	Vendor (if applicable)
Part Time Permanent Salary	\$2,643.12	
Center Supplies	\$406.99	Amazon and Event Supplies
Fitness Wellness	\$621.00	Tai Chi, YMCA, Line Dance, Ballet Barr, Steve Avellino, Meditation
Repairs and Maintenance	\$0.00	
Equipment/Furnishings	\$0.00	
Printing and Copying	\$0.00	
Postage	\$0.00	
Dues and Licenses	\$70.74	Mailchimp, Screencloud
Newsletter Printing	\$0.00	
Conference Education	\$0.00	
Volunteer Recognition	\$0.00	
Newspapers and Cable	\$0.00	
TOTAL	\$3,741.85	

Old Business

- Master Plan Update
- Walpole Housing Authority Update
- Select Board Update
- Friends of Walpole Elders Update
- Topics/Speakers for Upcoming Meetings

New Business

- COVID Update
- Thank You

Open Forum

NEXT MEETING

March 24, 2022

TBD Zoom or In Person