

# AGENDA



## Council on Aging Board Meeting

**Date of Posting:**

**Date of Meeting:** Thursday, January 27, 2022

**Time of Meeting:** 10:00 AM

**Location:** via Zoom Teleconference

<https://us02web.zoom.us/j/88259614739?pwd=YWhoOXdiVUVNbGVVCV3hGZHZ5NTVnUT09>

**NOTE:** Votes may be taken during the Meeting

### Agenda


1. Liz Gaffey, Town Clerk
2. Review of December Meeting Minutes
3. Outreach Review
4. Center Statistics Update
5. Finance Update
6. Old Business
  - a. Master Plan Update
  - b. Walpole Housing Authority Update
  - c. Select Board Update
  - d. Friends of Walpole Elders Update
  - e. Topics/Speakers for Upcoming Meetings
7. New Business
  - a. Covid Update
  - b. Fitness Center Update
8. Open Forum



# Walpole Council on Aging Board Meeting



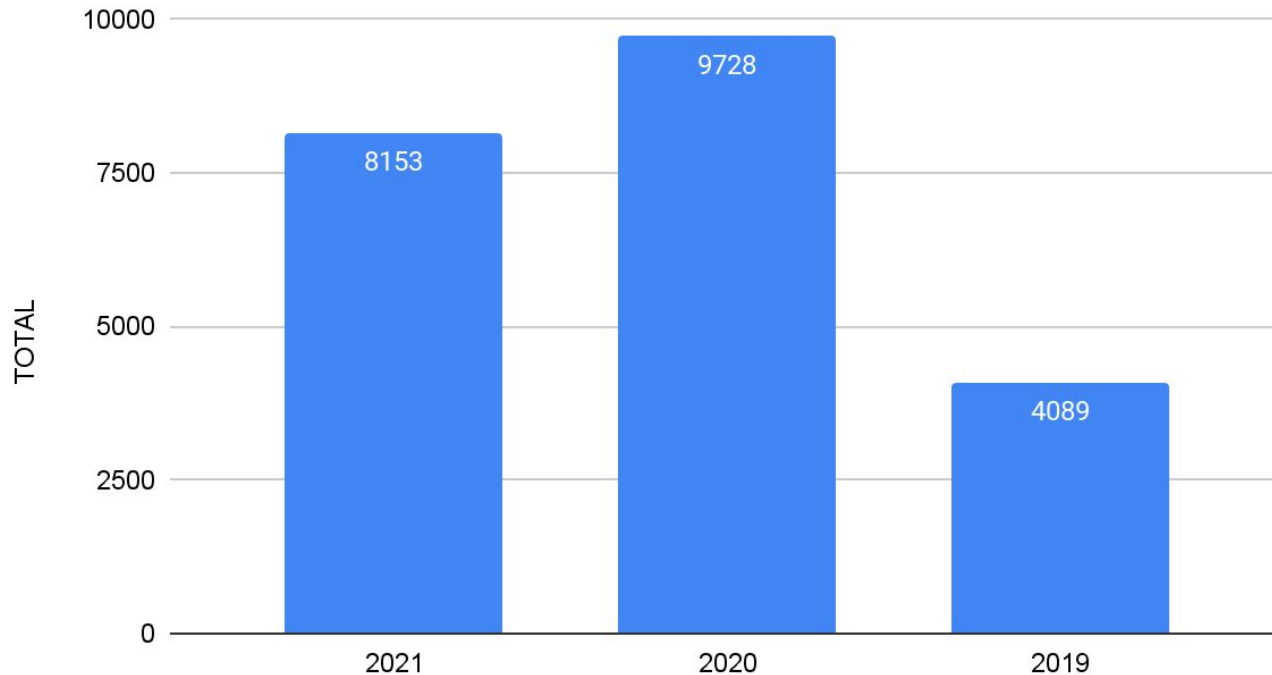
January 27, 2022  
10:00AM  
Via Zoom until further notice



# Review of December Meeting Minutes

# Outreach Review and Center Statistics

Total Year Over Year 2019, 2020, 2021



\*just missed doubling 2019 vs 2021 (difference of only 25)

**OUTREACH CONSULTATION  
MONTH OVER MONTH**

**JULY 2021- JUNE 2022**

**REPORT FOR DECEMBER 2021**

TOTAL CLIENT OUTREACH	JULY	AUGUST	SEPT	OCT	NOV	DEC	TOTAL
Client	444	432	475	507	608	433	2899
Service Provider	2	2	1	7	4	1	17
Totals	446	434	476	514	612	434	2916

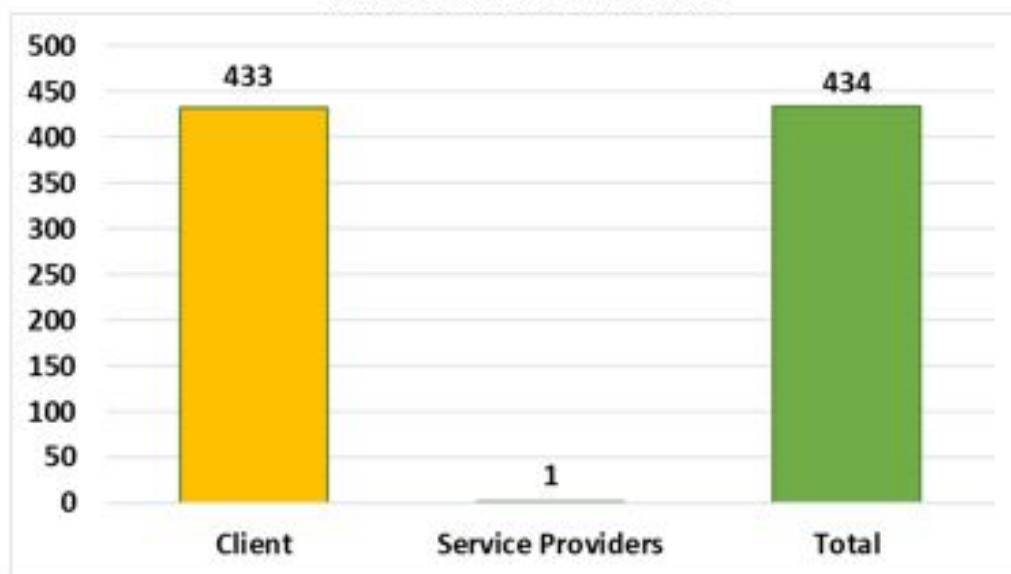
<b>Client Referral</b>	<b>JULY</b>	<b>AUGUST</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>
AARP Taxes	2	5			1	4	12
Bereavement Support	6	3	1		2	2	14
Community Networking	1			2		1	4
COVID 19	1	2	3	2	13	42	63
Crisis Intervention	2	3	4				9
Donation Acknowledgement	5	17			1	1	24
Emergency Medical Service						1	1
Farmers Market Coupons		15	1				16
Financial Assistance	3	5	1	1	7	3	20
Flu Clinic			24	21			45
Food Assistance	127	113	102	113	107	79	641
Foot Care	58	31	55	44	65	42	295
Fuel Assistance		8	7	13	20	15	63
Health Questionnaire							0
HESSCO	4	3	2	2		9	20
Home Healthcare/Skill Nursing	1	7	2	2	8	1	21
Housing Assistance	4	3	2	1		2	12
Information/Research	30	24	13	30	28	20	145

Legal Assistance	2	1	3	3	3		12
Mask Resources				1			1
Medical Ride	57	41	48	45	61	30	282
Medicare or Medicaid	29	38	72	148	191	31	509
Memory Café	40	30	61	31	34	24	220
Nursing/BP Clinic	12	22	30	12	25	47	148
Other	3	2					5
Participant Survey							0
Program Information	8	7	2	3	2	1	23
Senior Welcome						2	2
Standards of Behavior	1					2	3
Sunshine Committee							0
Veterans Assistance	2		2	1	1		6
Volunteer Information	4	8	2	3	1	35	53
Volunteer Inquiry	1			1			2
Volunteer Interview	1						1
Volunteer Orientation							0
Well Being Check	40	44	38	27	40	45	234
Zoom/Facebook Help				1		1	2
<b>TOTAL</b>	<b>444</b>	<b>432</b>	<b>475</b>	<b>507</b>	<b>608</b>	<b>433</b>	<b>2899</b>

Walpole Council on Aging, 2021-2022

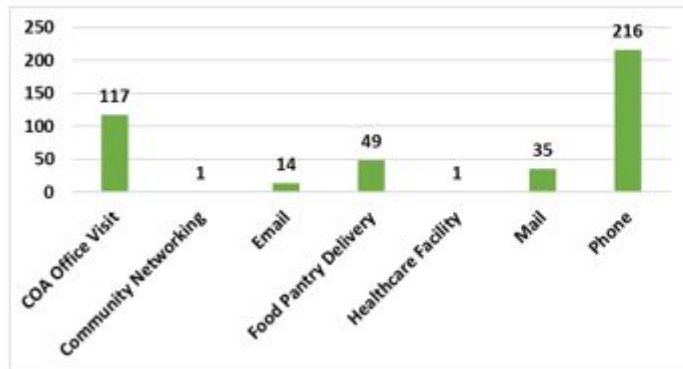
Walpole Council on Aging, Outreach Consultation, Transportation and Demographic Statistics  
DECEMBER 2021

TOTAL MONTHLY OUTREACH

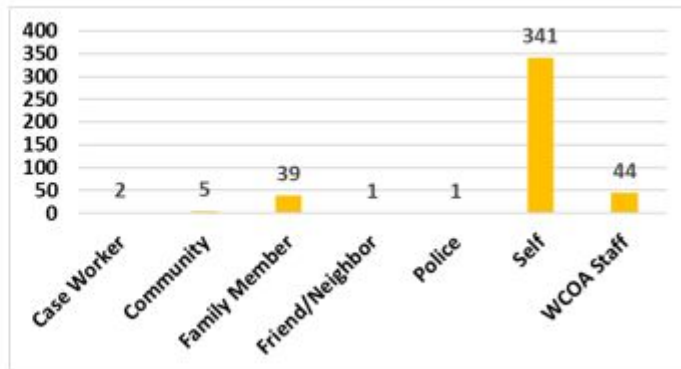




CLIENT OUTREACH LOCATION

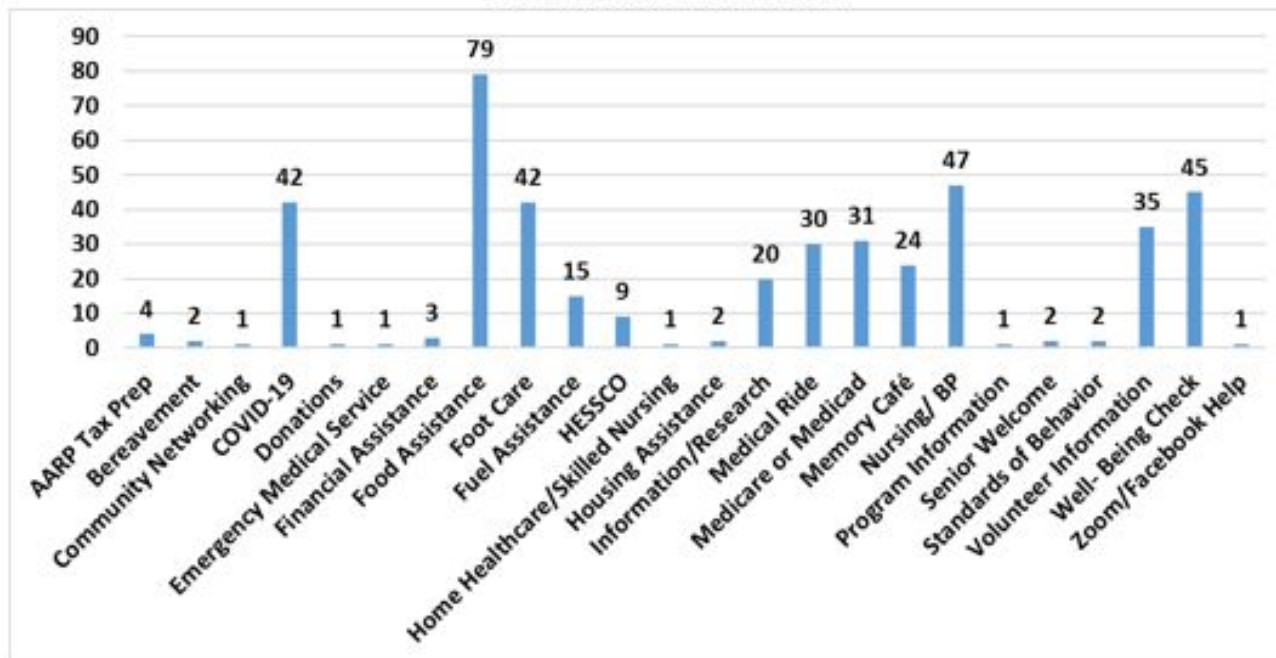


CLIENT REFERRAL FROM

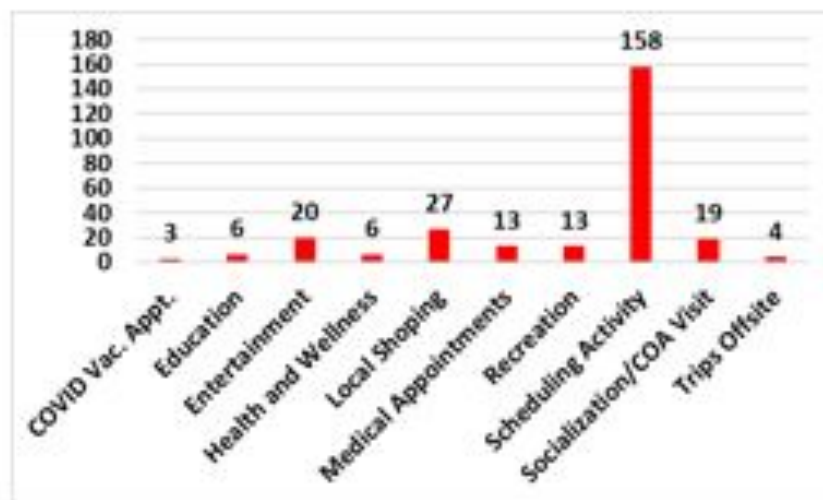


Walpole Council on Aging, Outreach Consultation, Transportation and Demographic Statistics  
DECEMBER 2021

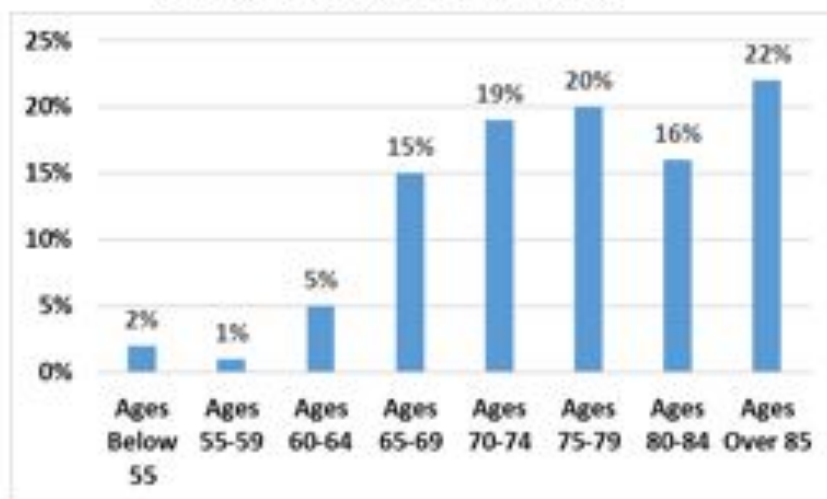
CLIENT REFERRAL ASSISTANCE



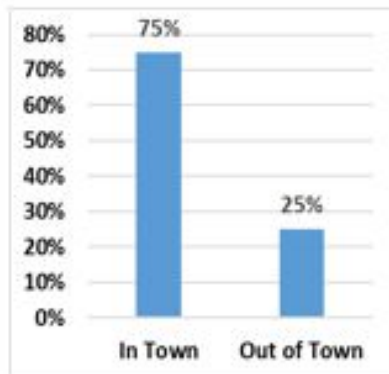
## TRANSPORTATION



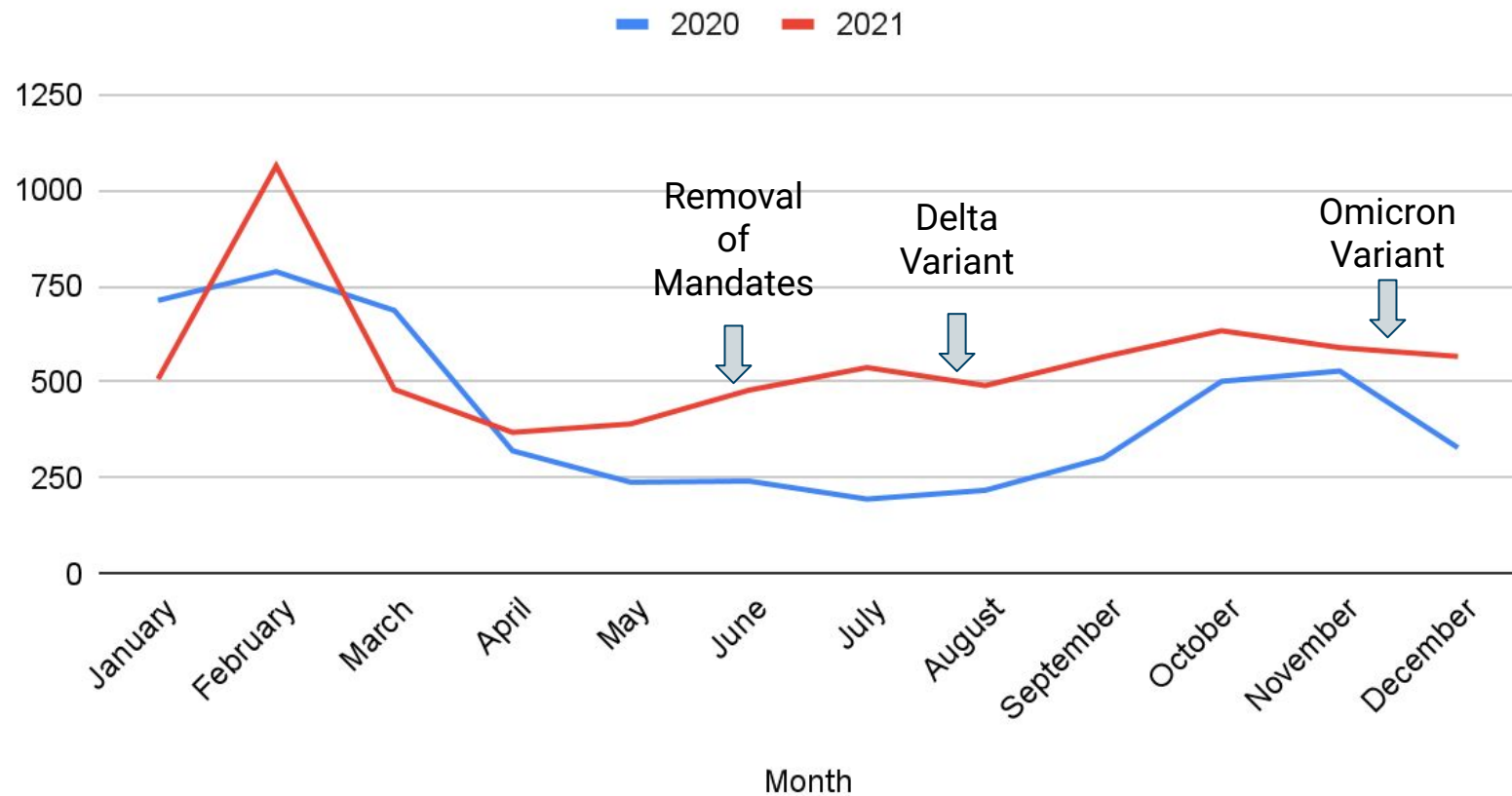
### CHECK-INS DEMOGRAPHIC



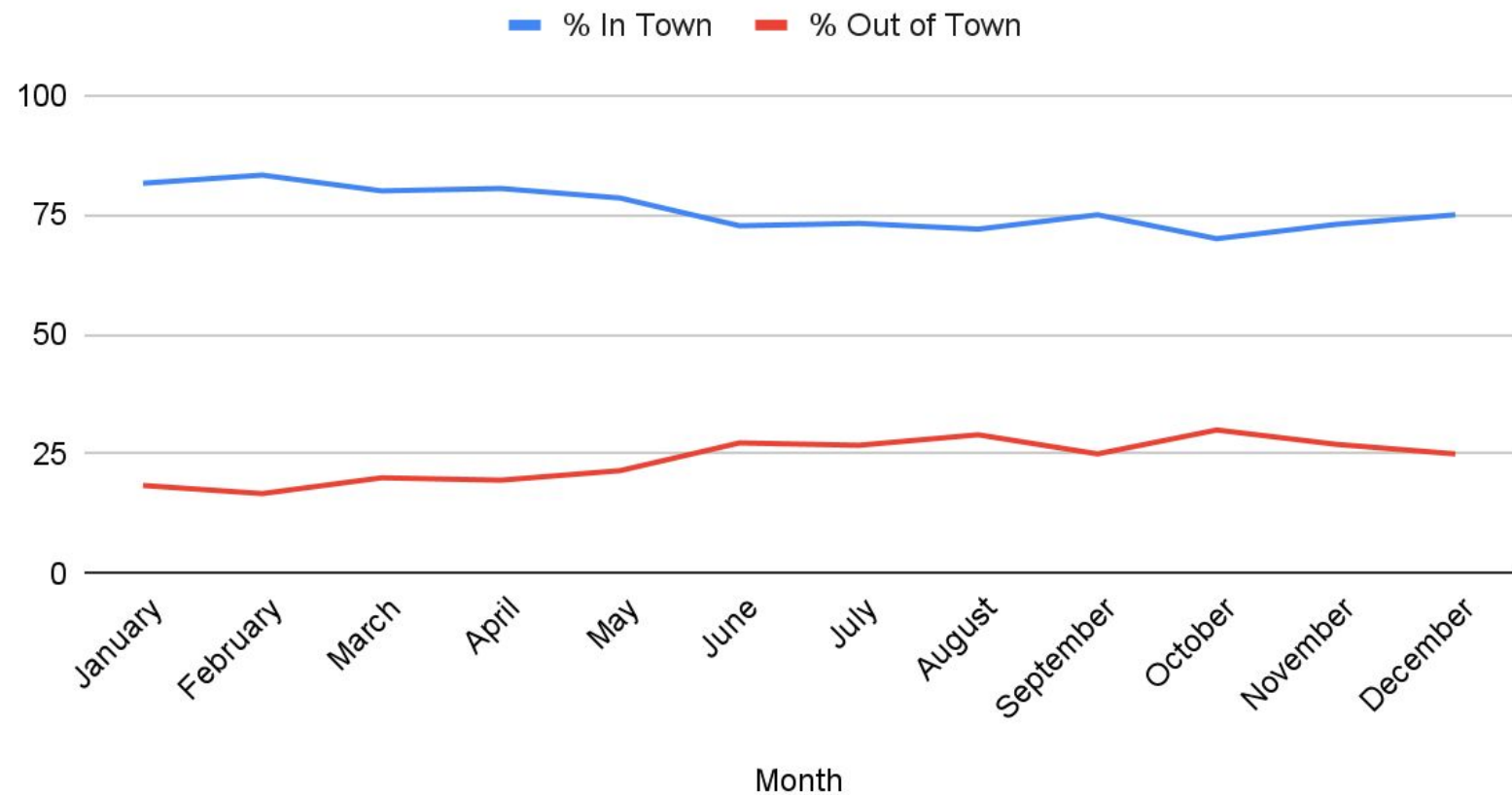
### TOTAL CENTER CHECK-INS



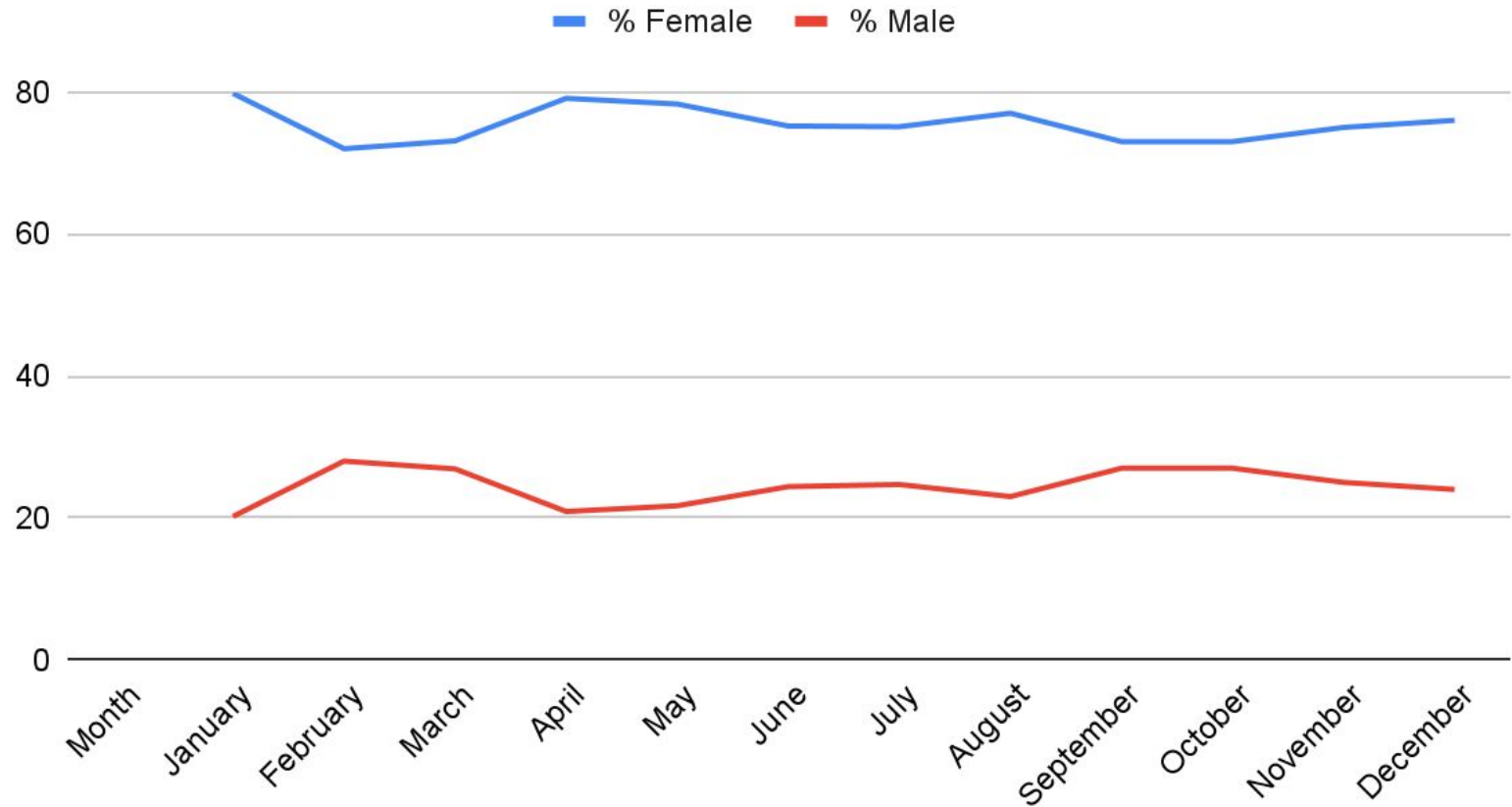
# Year over Year Active Participants



## 2021 % In Town vs % Out of Town Participation

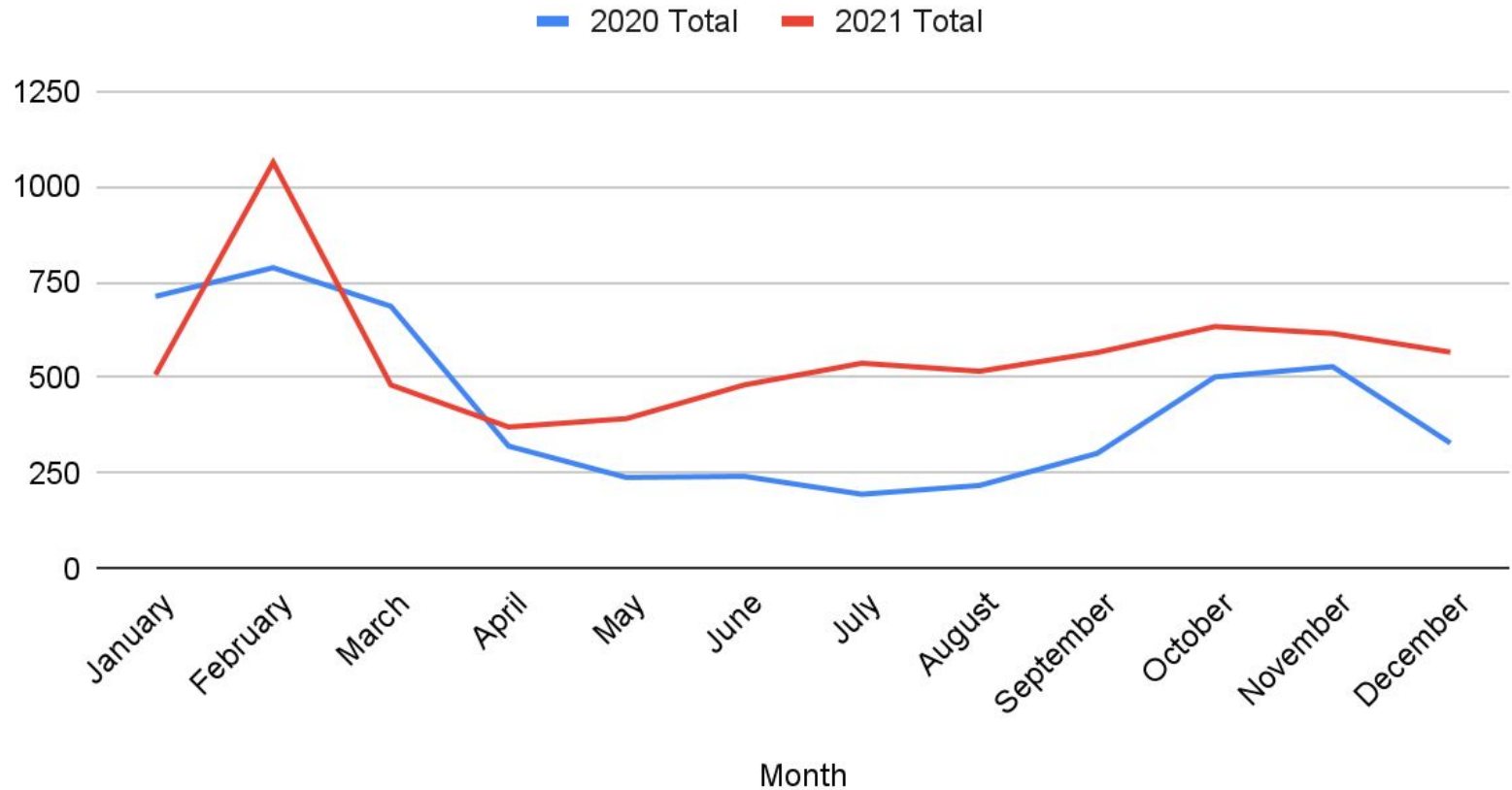


## 2021 % Female vs % Male Participation

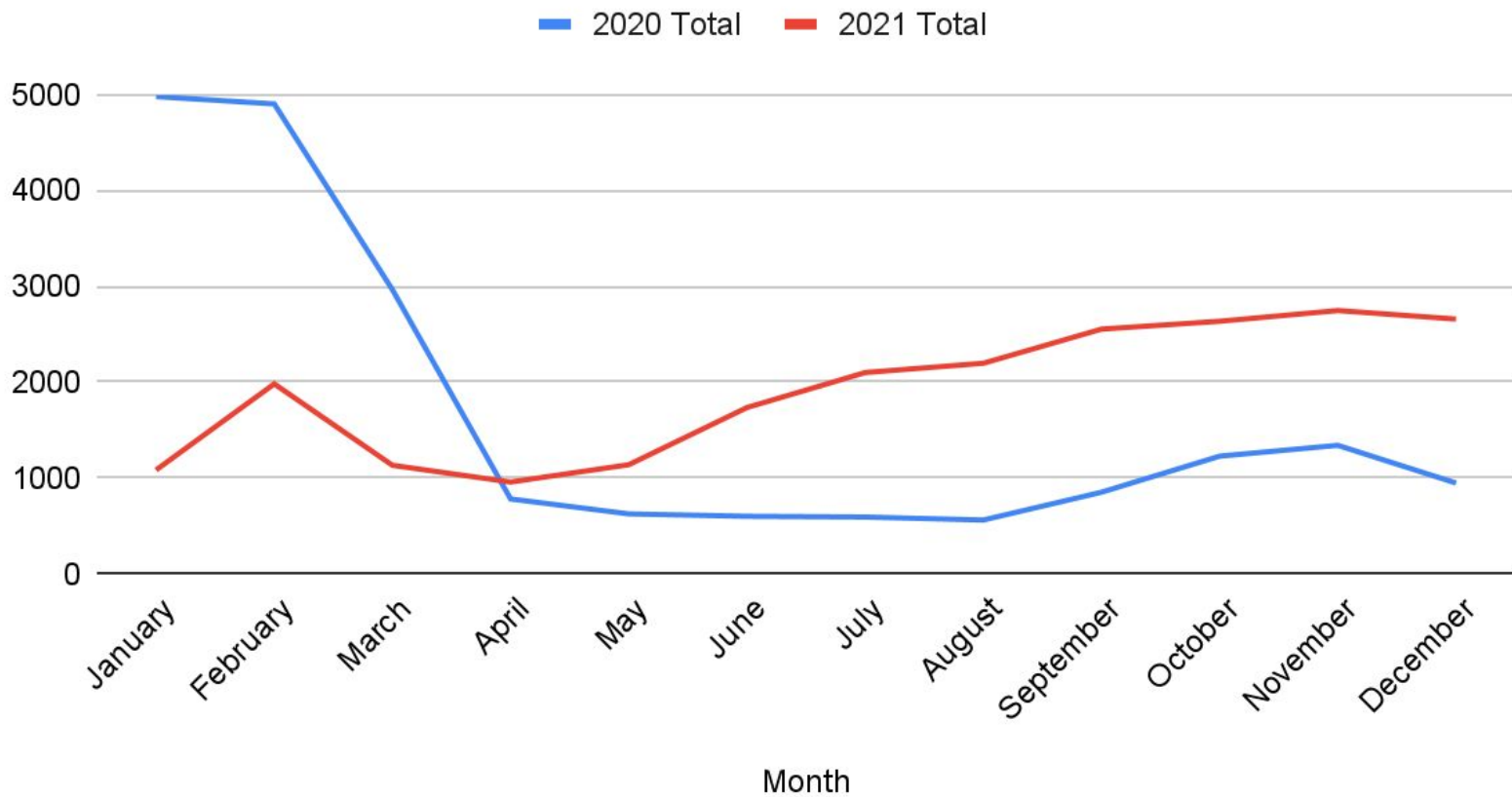




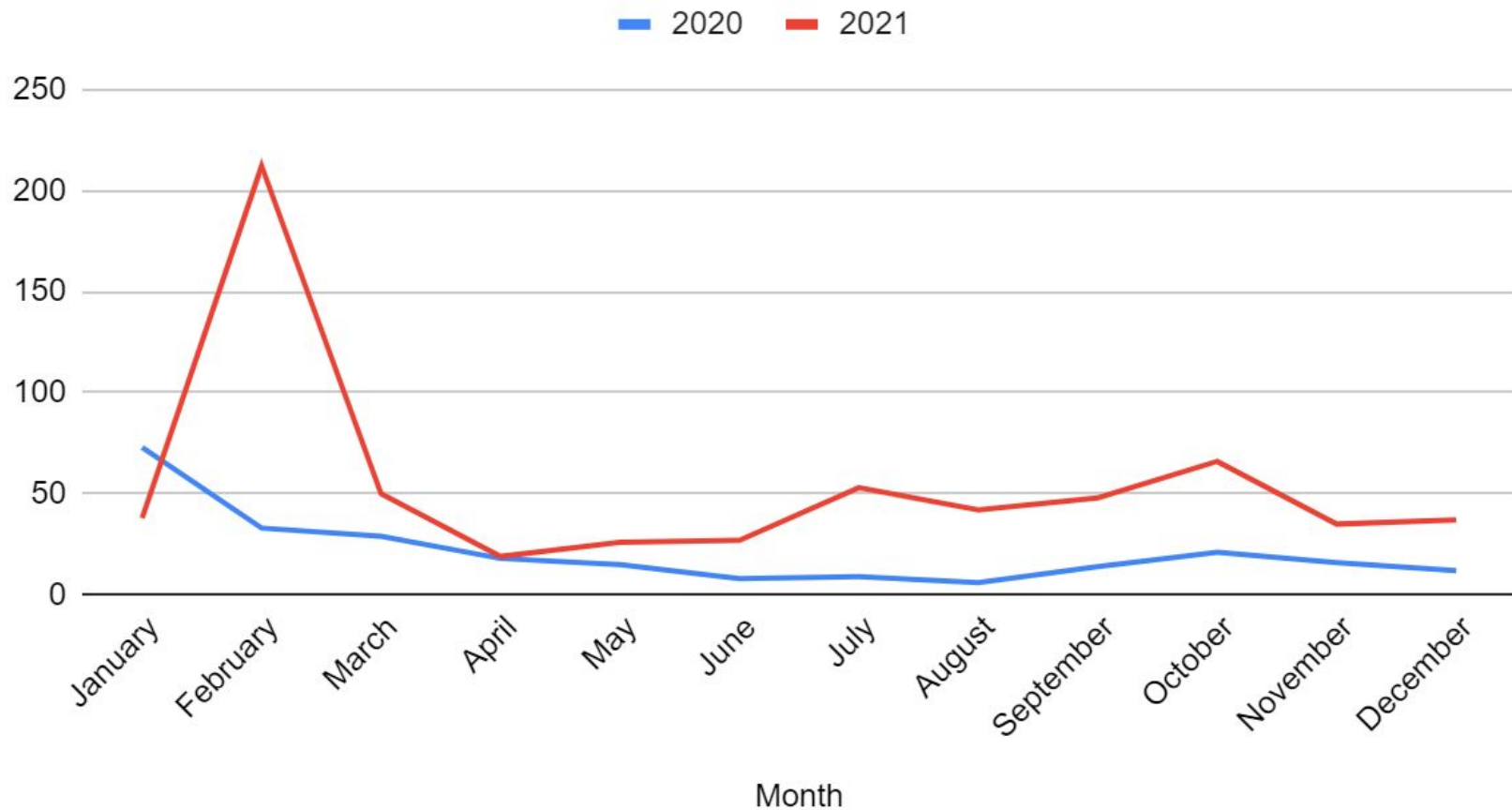
# Unique Served



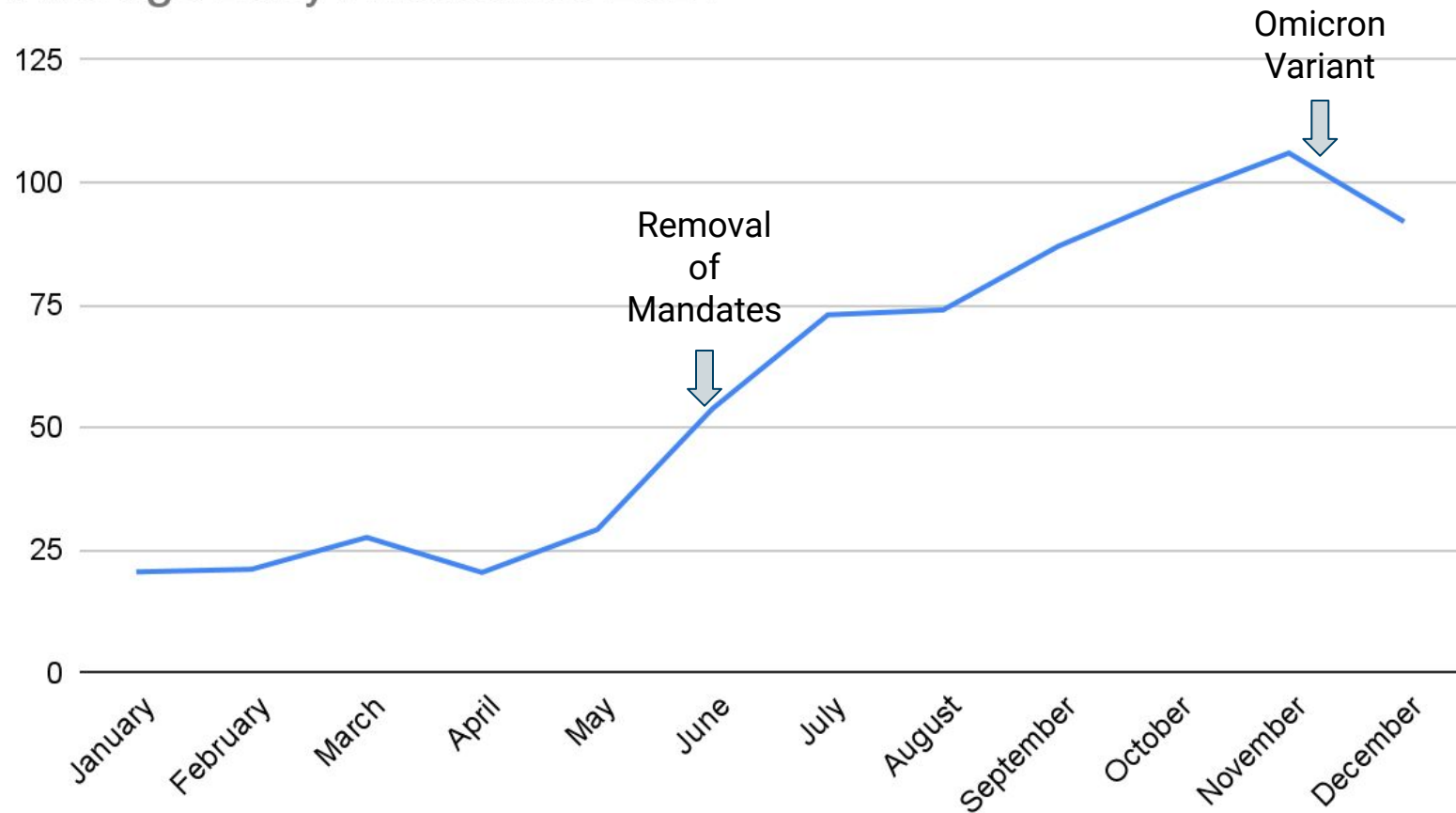
# Duplicated Served



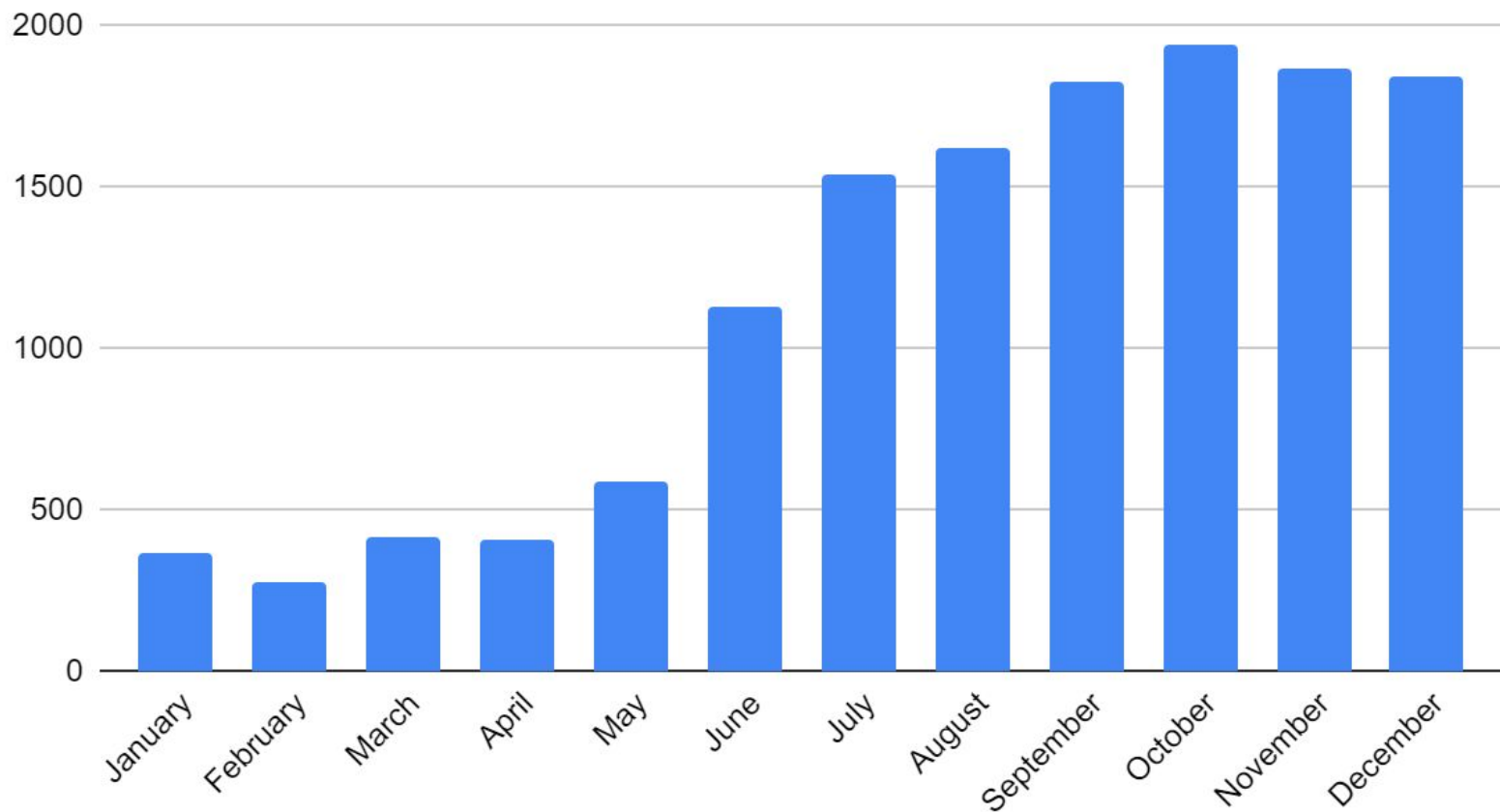
# Year Over Year New Members



## Average Daily Attendance 2021



## Check In Count 2021



# Trending

July 2021- December 2021

CATEGORY	DUPLICATED	UNIQUE
Fitness/Exercise	4125	268
Recreation	2770	371
Social Event	2344	409
Community Education	798	277
Information Sharing	311	79

# Center Information Update and Upcoming

- New Ford Transit Connect XLT
  - Unexpected generous gift from the Walpole Co-operative Bank
  - Coming soon to the Center, will be lettered to reflect the generosity of the Bank and match other vehicles
  - No steps to board vehicle, gas efficiency, ideal for trips like medical rides with just one or two passengers, no CDL required
  - 5 Year Capital Plan for Department reflects purchase of new Ford Cutaway Van, 14 passenger in CY 2025 (current 16 and perhaps 10 could be turned in towards that purchase)

# Ford Transit Connect XLT





# Center Information Update and Upcoming

- Saint Patrick's Day Breakfast reimagined as a Lunch Event on the actual holiday, provided by CRISP, cost of \$7 for corned beef sandwich, chips and drink (Center sponsoring \$1 for each attendee)
- Health Insurance Reimbursement for Fitness Programs might be available, Center can print list of all fitness classes attended for the year to submit
- Online Registration
  - Positive feedback from users, many utilized to register, team can print all registrations for members as a visual record of registration

# Center Information Update and Upcoming

- Submitted Annual Report to Town

Outreach for COVID Vaccine Rollout	Total Outreach Activities	Unique Individuals
January	691	371
February	1667	921
March	680	344
April	494	262
<b>TOTAL</b>	<b>3532</b>	<b>1260</b>

FROM JANUARY 1 – MARCH 29	Total Activities	Unique Individuals
Outreach Services	3958	1319
Participation at Center	2054	415
Volunteers	297 hours	28

FROM JUNE – DECEMBER 31, 2021	Total Activities	Unique Individuals
Outreach Services	2975	884
Participation at Center	11,789	942
Volunteers	1448 hours	38

# Upcoming

- Returning programs or new additions: Wii Bowling, Learn to Play Cribbage with Jim
- February 7th (continuing on Mondays through April): AARP Tax Prep Assistance
- February 10th - Walpole Historical Commission, George Ransom, Barns of Walpole
- February 16th - Be OUR Valentine Luncheon (sponsored by CRISP and Road Plates)
- March 17, 2022 - St. Patrick's Day Luncheon

# Finance Update December 2021 Expenses

Expenses	Amount	Vendor (if applicable)
Electricity	\$683.68	
Water	\$383.52	
Equipment Maintenance and Repair	\$125.00	Joe Warren and Sons (kitchen range)
Training and Development	\$10.00	Allergy Awareness for Kitchen Permit
Postage	\$26.37	Postage at TH
Printing and Copying		
Gas/Diesel Fuel	\$340.46	Fuel in Vans
Office Supplies	\$262.03	WB
Travel In-State	\$35.84	Travel Reimbursement
Dues and Memberships		
Meetings and Conferences		
Other Miscellaneous		
COVID 19		
Office Equipment		
<b>TOTAL</b>	<b>\$1866.90</b>	

# Finance Update December 2021 Formula Grant

Formula Grant Expenses	Amount	Vendor (if applicable)
Part Time Permanent Salary	\$3,780.29	
Center Supplies	\$0.00	
Fitness Wellness	\$254.00	Tai Chi, YMCA, Line Dance
Repairs and Maintenance	\$0.00	
Equipment/Furnishings	\$0.00	
Printing and Copying	\$0.00	
Postage	\$0.00	
Dues and Licenses	\$62.71	Mailchimp, Screencloud
Newsletter Printing	\$225.19	Newsletter
Conference Education	\$0.00	
Volunteer Recognition	\$0.00	
Newspapers and Cable	\$0.00	
<b>TOTAL</b>	<b>\$4,322.19</b>	

# Old Business

- Master Plan Update
- Walpole Housing Authority Update
- Select Board Update
- Friends of Walpole Elders Update
- Topics/Speakers for Upcoming Meetings



# New Business

- COVID Update
- Fitness Center Update

# Open Forum

# NEXT MEETING

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February 24

Via Zoom