

Finance Committee Meeting March 18, 2021

Present

Finance Committee

Mark Trudell (Chair)

Dennis Crowley

Josette Burke

Brian Bain

Jeff Fisher

Andrew Flowers

Kathleen Foley Greulich

Allyson Hamilton

Steve Hendricks

Susan Lawson

Lucy Romanowiz

Douglas Shea

Mark Sullivan

Lisa Van der Linden

Roll Call 14 in attendance

Additional

Jim Johnson

Mike Friscia

John Carmichael

Nancy Gallivan

Patrick Shield

Bridget Gough

Jodi Cuneo

Bill Buckley

Education Budget

Overview from J Johnson regarding \$320,000 needed, Schools found \$150,000, 107,000 in retirements and J Johnson has \$77,000. M Friscia discussion on Circuit Breaker and Covid relief

Discussion on new positions, retirement replacements and Tri County (Grant for COVID)

Walpole Public School

Motioned for favorable action - by Dennis Crowley \$49,413,775.00

2nd – Josette Burke

13-0-1 (Kathleen Foley Greulich abstained)

Tri-County Budget

Motion for favorable action – Dennis Crowley \$1,410,000.00

2nd – Douglas Shea

14-0-0

Norfolk Agriculture

Motion for favorable action – Dennis Crowley \$60,000.00

2nd – Douglas Shea

14-0-0

Animal Control officer update

Norwood interested in a combined position with Walpole, based in Norwood, and Norwood would be responsible for the salary of the individual.

One year trial with an option to renew after the year up to twenty five years
Discussion with Chief Carmichael regarding the town continuing to contacting the Walpole police

Motion to Reconsider Public Safety – Animal Control (Combined) w/Norwood - Dennis Crowley

2nd – Susan Lawson \$12,086,640.00

14-0-0

Motion to Revise Public Safety Budget Moved – Susan Lawson \$5,086,640.00

2nd - Kathleen Foley Greulich

14-0-0

Article 6 – FY 22 Budget - \$100,143,512.00

Taxation - \$97,238,678

Ambulance - \$798,255

Cemetery Plots - \$10,000

Water enterprise - \$1,267,407

Sewer Enterprise - \$434,172

Overlay- \$350, 000.00

Motion for Favorable Action – Dennis Crowley

2nd – Brain Bain

14-0-0

Article 20 – Chairs Update

Additional questions for the petitioner

Going to leave it up to the Town moderator to figure it out at Town Meeting

Substitute motion

Town Administrator believes this needs to be studied more, hire a consultant and ask the employees some questions.

Scheduled Monday April 5 2021

Article – 21 & 22 - Sewer and Water Funding Sources (Tuesday March 23, 2021 meeting to discuss funding)

Motion to adjourn – Dennis Crowley

2nd Steve Hendricks

14-0-0