



**Bi-County Collaborative**  
Making It Possible

Dr. Arlene Grubert, Executive Director

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**Budget Sub-Committee**

January 24, 2020

11:30-12:30

**AGENDA**

1. **Expenses**
  - a. **Direct Expense**
  - b. **Facility Expense**
  - c. **General & Administration**
  
2. **Salaries & Benefits**
  
3. **Other:**
  
4. **Next meeting: Friday March 20, 2020**