



Town of Walpole  
Walpole, Massachusetts 02081

## **WALPOLE PUBLIC POOL REPLACEMENT CONCEPTUAL DESIGN SUMMARY REPORT**

**JUNE 22, 2023**

**PREPARED FOR:**

Walpole Select Board  
Town of Walpole  
135 School Street  
Walpole, MA 02081

**PREPARED BY:**

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**VERTEX PROJECT NO: 84523**

June 22, 2023

Walpole Select Board  
Town of Walpole  
135 School Street  
Walpole, MA 02081

Re: **Walpole Public Pool Replacement Study**  
**Conceptual Design Summary Report**  
Center Pool and South Pool  
144 School Street and 14 Jasons Path  
Walpole, MA 02081  
VERTEX Project No. 84523

Members of the Walpole Select Board:

The Vertex Companies, LLC (Vertex) is pleased to submit this Conceptual Design Summary Report as part of the Walpole Public Pool Replacement Study. The purpose of this report is to evaluate redevelopment options for two public pool facilities, known as the Center Pool and the South Pool, in the Town of Walpole. The report provides a description of existing facilities; a review of regulatory constraints and relevant code requirements; redevelopment options for the Center Pool Facility; and anticipated permitting requirements. The report also includes an opinion of probable construction cost for each redevelopment option as well as conceptual site plans and renderings of the three design options evaluated for redevelopment at the Center Pool Facility. The plans and renderings provide the location and layout of proposed aquatic features as well as site features such as parking and landscaping improvements.

Our team looks forward to discussing these redevelopment options with the Town. We will be available to meet with you following your review of the report. As always, if you have any questions or comments, please do not hesitate to contact me directly.

Sincerely,

The Vertex Companies, LLC



Gary DeBlois  
Senior Project Engineer



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## **1.0 PROJECT SITES**

### **1.1 Study Area Description**

The Vertex Companies, LLC (Vertex) was retained by The Town of Walpole, MA to evaluate the feasibility of replacing and/or renovating two (2) town owned swimming pools known as the Center Pool, located at 144 School Street, and the South Pool, located at 14 Jasons Path, in Walpole, Massachusetts. The location of the project sites are shown on Figure 1. The Center Pool site consists of a single parcel totaling approximately 24.10 acres, improved with the existing Center Pool facility, an athletic field, a playground, an associated parking area, and Memorial Pond. The site is bounded by East Street (Route 27) to the north, School Street to the west, Stone Street to the South and Diamond Street to the East. The Center Pool site is located within zone General Residence “GR”.

The South Pool site consists of a single parcel totaling approximately 5.69 acres, improved with the Boyden School, the existing South Pool facility, and associated parking. The site is bounded by Jasons Path to the north, Washington Street to the west, Water Street and wooded area to the south, and Boston Providence Highway (Route 1) and residential properties to the east. The South Pool site is located within zone Residence B “RB”.

Both project sites are depicted on their respective Constraints Maps included in Attachment 1.

### **1.2 Site Watershed**

Both project sites are located within the Neponset River Watershed. All runoff from the sites ultimately discharge to the Neponset River, either by overland flow to a nearby wetland system or by conveyance through the Town’s municipal drainage. Based on review of available GIS Data layers, potential wetland resource areas under the Massachusetts Wetlands Protection and Rivers Protection Act are present on and in the vicinity of both the Center Pool and South Pool sites. These include wetlands located on the Center Pool property south of Memorial Pond, whose 100-foot buffer zone lies within a portion of the existing Center Pool. Wetlands are present

south of the South Pool site, whose 100-foot buffer zone lies within the South Pool property but not within the portion of the limits of the existing South Pool.

The Federal Emergency Management Agency (FEMA) Flood Insurance Rate Map (FIRM) identifies the developed portion of the Center Pool Site as Zone X, area of minimal flood hazard. The center and northern portion of the Center Pool site is labeled as Zone AE, special flood hazard areas without base flood elevation. This Zone AE has no elevation determination and is shown graphically only. The Zone AE is shown relative to site elevations on the Site Constraints Map, in Attachment 1. The boundary of this Zone does not follow contours and is distance offset of the Memorial Pond boundary. The FIRM identifies the entire South Pool site as Zone X, area of minimal flood hazard.

### **1.3 Subsurface Conditions**

According to the United States Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Resources Report, the soils present at the Center Pool and South Pool sites are classified as Hydrologic Soil Group A. Group A soils are typically sand, loamy sand or a sandy loam type of soil. These soils have a low runoff potential and high infiltration rates even when thoroughly wetted. NRCS Soil Surveys for both sites can be found in Appendix A.

### **1.4 Review of Previous Site Assessments**

In 2022, Weston and Sampson (W&S), on behalf of the Town of Walpole, performed a comprehensive analysis of the existing facilities conditions within the Town and presented recommendations for improving town-owned facilities. As a part of this comprehensive review, W&S reviewed the condition of the Center Pool and South Pool facilities, respectively.

As a part of the study, W&S assessed existing site conditions such as accessibility and drainage; building conditions such as structural, electrical, HVAC, and hazardous building materials; and pool conditions such as physical condition, code review, and safety. After reviewing both pool

facilities, recommendations were presented based on their findings. A summary of these high priority recommendations for each facility is provided below.

#### Center Pool and Splash Pad

- Building Improvements
  - Replace existing roof to stop water damage;
  - Renovate locker room, restrooms, and staff areas to meet current CMR and IBC building codes;
  - Upgrade electrical and communications systems to meet National Electric Code (NEC) and 527 CMR;
  - Remove all Asbestos Containing materials (ACM); and
  - Renovate or replace mechanical shed to meet all applicable building and safety codes.
- Pool Improvements
  - Replace current pool shell, as the current pool is no longer structurally stable.
- Site Improvements
  - Install code-compliant fencing per MA CMR 780;
  - Provide ADA accessible routes across the facility; and
  - Install a landscape buffer between the pool and the adjacent roadway.

#### South Pool

- Building Improvements
  - Upgrade electrical equipment to meet National Electric Code (NEC) and 527 CMR;
  - Replace roofs to stop water damage;
  - Renovate restrooms to meet current building codes;
  - Add emergency lighting to meet current code;
  - Replace outdoor drinking fountain to meet 527 CMR code requirements; and
  - Upgrade existing electrical system to meet NEC code and 527 CMR.
- Pool Improvements
  - Replace existing pool shell, as the current pool is no longer structural stable.
- Site Improvements
  - Install code compliant fencing per MA CMR 780; and
  - Provide ADA accessible routes across the facility.

Almost all of the recommendations presented by W&S involved bringing the current facilities up to current code.

Additionally, the Center Pool facility in its current state does not meet the Town's need for a competitive swim program. The existing pool length and width do not provide regulation swim lanes required for training and swim meets. Typical municipal pools in the greater Boston area that have summer swim teams have a minimum of six (6) twenty-five yard (25yd) lap lanes. The building and pool codes in Massachusetts do not dictate lap swimming requirements therefore we recommend following guidelines established by the National Federation of High School Sports or US Swimming.

### **1.5 Stakeholder Planning Session**

On January 24, 2023, a stakeholder planning session was held at Walpole Town Hall. The planning session was attended by Town of Walpole staff from various departments, Recreation Committee members, aquatics program staff, and the Vertex design team. The Vertex team began the session with a presentation which focused on the following topics:

- Existing Facilities Overview & Programming
  - Center Pool & Splash Pad
  - South Pool
  - Parameters and Constraints
  
- Programming Trends and Standards
  - Aquatic Facility Trends
  - Operational Considerations and Code Requirements
  
- Design Elements for Consideration
  - Zero Depth Entry
  - Fitness Areas
  - Slides
  - Spray Features
  - Shade
  - Amenities
  - Reconfiguring Existing Concrete Pools
  - Pool in Pool Construction
  - Pool Enclosures

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The presentation included some discussion of topics with attendees and concluded with the floor being opened for questions, comments, and general discussion, which was primarily focused on the Town's future aquatic facility needs. By the end of the planning session, the group was generally in agreement improvements at the Center Pool facility should be prioritized over the South Pool. The key takeaways from the planning session were as follows:

- Develop a conceptual design for renovation/replacement of the existing Center Pool and construction of a second pool at the Site.
- Develop a conceptual design for a major renovation/expansion of the Center Pool to create a single, larger pool.
- Develop conceptual design documents for a major renovation/expansion of the Center Pool to create a single, larger pool with an enclosure to extend to the season.
- Expansion/renovation of the South Pool facility will not be advanced at this time.



## 2.0 SITE AND REGULATORY RESTRAINTS

As a part of the review of site and regulatory constraints, Vertex utilized available resources provided by the Town of Walpole, and through the Massachusetts GIS System (“Mass Mapper”).

### 2.1 Walpole Zoning Bylaw

All development on the project Sites are subject to the Walpole Zoning Bylaw. This Bylaw has mapped the Center Pool site as within the General Residence (GR) District, and the South Pool site within the Residence B (RB) District. Site zoning districts and their associated setbacks are shown in Figure 2. The purpose of the GR district is to provide an area for high density, single, and multifamily residential land use, public, semi-public, institutional and recreational uses and professional offices compatible with low density, residential land uses, and to provide a transition area between single family residential and commercial or industrial land uses. The purpose of the RB district is to provide an area for medium density and single-family residential land use.

The Bylaw also sets forth a number of dimensional requirements, including building setbacks, allowable building and impervious coverage, parking requirements (number and configuration), and required landscape buffers. These requirements are tabulated in Attachment 2.

The Dover Amendment (M.G.L. Ch. 40A, Sec. 3) exempts certain land uses, such as education, childcare, and non-profit, from local zoning regulation. It is Vertex’s understanding that both the South Pool and the Center Pool may fall under the Dover Amendment as educational and/or non-profit facilities and therefore will be granted relief from the local Zoning Bylaw. The purpose of the Amendment is not to entirely disregard the Zoning Bylaw, rather to provide “...reasonable regulations concerning the bulk and height of structures and determining yard sizes, lot area, setbacks, open space, parking and building coverage requirements”.

#### 2.1.1 Parking Requirements

The pool facilities are considered public use and therefore are categorized as Parking Code 6 in the Bylaws. Parking Code 6 states that adequate parking spaces to accommodate, under all

normal conditions, the cars of occupants, employees, members, customers, clients and visitors to the premises at the discretion of the Building Inspector or applicable Special Permit Granting Authority. The existing Center Pool facility parking lot currently has approximately 60 parking spaces, three (3) of which are ADA accessible. If overflow parking is needed, the nearby baseball and municipal parking lots provide additional parking. According to the Bylaw, the total number of parking spaces required for the development improvements to the pool facilities will be at the discretion of the Building Inspector. The Town has stated their parking concerns to Vertex, that managing the needs for parking at the Center Pool is often difficult during the summer months due to the simultaneous use of the adjacent playground and ballfield. It is anticipated that an upgrade or expansion of the Center Pool facility will increase the need for available parking. Based on the Zoning Bylaw and information provided by Town staff, Vertex recommends increasing available parking to the extent practicable as part of any significant improvements to the Center Pool facility.

Additional parking facilities should be located outside of the front yard setback, at least 20 feet from the street, unless physical constraints or safety considerations dictate otherwise. In accordance with the Zoning Bylaw, all proposed 90-degree parking spaces shall be a minimum of 9' wide by 18.5' long and the drive aisle should be a minimum of 26' wide for two-way traffic. Angled parking spaces shall be in compliance with the respective dimensional requirements listed in the Zoning Bylaw.

Parking areas with six (6) or more parking spaces shall provide a minimum of 10% landscaped open space in the area designated for parking, inclusive of any landscaped borders surrounding the lot. Parking lot entrances shall be landscaped with trees and shrubs; however these plantings shall not be planted in a manner which obstructs sight lines for motorists. Parking rows of fifteen (15) parking spaces or more will require a landscape island at either end of the row. If the row has more than twenty-five (25) parking spaces, additional landscape islands will be required at regular intervals. This interval shall be no more than thirteen (13) spaces, and the width of the landscape island shall be no more than eight (8) feet in width.

### 2.1.2 Visual Buffer Zones

Per the Walpole Zoning Bylaws Section 5.0, for all non-residential uses on any lot in zoning district, a minimum buffer zone should be provided but not in addition to the applicable minimum yard setbacks as specified by the zoning district. For any non-residential use in a residential district the buffer width shall be at a minimum the same as the applicable setback per the district zoning. For the Center Pool which falls in District GR, there is a 10-foot side yard and a 30 foot rear yard setback.

Unless specifically permitted by the Planning Board under a Site Plan Review, the existing buffer zone land shall not be disturbed during construction or thereafter unless planting or loaming is required. Buffer zones which contain some natural growth but insufficient to provide a proper screen shall be planted with drought-resistant, non-invasive trees and shrub species. At least 60% of plantings shall be evergreen species and at least 50% of the evergreen shall be spruce or have equivalent foliage. Evergreen trees shall not be less than five (5) feet tall and shall be planted no more than seven (7) feet apart. Buffer zone requirements can be found in the Walpole Zoning Bylaws Section 5-G.

## 2.2 **Massachusetts Resource Areas**

Vertex examined statewide GIS mapping for potential state regulatory jurisdictions. There are no Certified Vernal Pools, Areas of Critical Environmental Concern, or Estimated or Priority Wildlife Habitat areas within the project sites, as shown on Attachment 1. Additionally, the South Pool site is within a water resource protection area, Area 3 – Primary Recharge Area as indicated on the Town of Walpole Aquifers Overlay Districts Map. This is demonstrated on Figure 3. The current and proposed site uses are not restricted within Area 3, and therefore should not add any town permits or restrictions.

### **2.3 Walpole Wetlands Protection Bylaw**

The Wetlands Protection Act and the Walpole Wetlands Protection Bylaw include jurisdictional setbacks and other requirements that effectively limit the alteration of land near resource areas. Their applicability to the site, however, is limited since the site has already been developed and has impervious areas, and pavement, close to resource area boundaries. The Walpole Conservation Commission has discretion in how these regulations are enforced. In general, keeping all new impervious areas set back at least as far as the existing pavement edge, and reducing the total impervious coverage, will be a proactive approach to obtaining Commission approval of any development proposal.

Due to the proximity of jurisdictional resource areas to the Center Pool facility, it is anticipated that any improvements to the facility will require wetlands permitting with the Walpole Conservation Commission.

Massachusetts prefers that pool backwash from pool filters be treated as storm water and avoid discharge into sanitary systems. The backwash water would be pumped into a holding tank to be dechlorinated prior to discharge to grade. Depending on the volume of backwash, the water may be discharged into a drywell or recharge system without dichlorination if the design of the system and adequate distance from to resource areas is acceptable to the Authorities Having Jurisdiction.

### **2.4 Pool Building Codes**

The Town of Walpole Zoning Bylaws provide limited information regarding the construction or permitting of aquatic facilities. Per the definitions provided in the bylaws, swimming pools are considered “Open Space.” In regard to setbacks, an inground swimming pool may be located in the side or rear yard setbacks, provided the pool is located at least six (6) feet from the lot line. It is Vertex’s understanding that these setbacks are intended for residential pools and not intended for public aquatic facilities.

The Town of Walpole Health Department requires an Application for a Permit to Operate a Swimming Pool/Spa with a permit fee of \$175. The pool must meet all local applicable requirements and 105 CMR 435.00: Sanitary Standards for Swimming Pools. After construction is complete, a license for Public Swimming Pools is required per the Board of Health and requires an inspection. As town-owned facilities, it is anticipated that the Center Pool and South Pool already maintain these licenses. Updating of such licenses may be required as part of any significant improvements to the facilities.

#### 2.4.1 Applicable Pool Codes

A revised 105 CMR 435.00, Minimum Standards for Swimming Pools, State Sanitary Code; Chapter V of the Commonwealth of Massachusetts has been under draft review since 2017. It is anticipated that these revisions will be adopted, and it would be recommended to include the proposed changes to the regulation in any future proposed improvements to the pool facilities.

M.G.L. c140 § 206, a statutory law that takes precedence over regulatory law, further defines the requirements for fencing and pool covers.

Some specific requirements in CMR 435 and M.G.L c140 to be considered include:

- If the swimming pool cannot be completely drained during the off season, a pool safety cover is required.
- The pool fence must be 6 ft. high chain link.
- Emergency communication must be available on the pool deck, 24 hours a day 7 days a week with direct verbal contact to emergency responders.
- Turnover rates of pool water have been updated in CMR 435. The rate varies with the number of features provided; UV sanitation is required when spray features are provided.

The Massachusetts Architectural Access Board (MAAB) regulations and the 2010 Recreational Amendments to the American with Disabilities Act (ADA) apply to a renovated or new pool.

The adoption of the 10th Edition of the Massachusetts State Building Code will include the 2021 Version of the International Pool and Spa Code. The pool designs will incorporate provisions of this code.

#### 2.4.2 General Line Safety

The pool deck and enclosed area inside of the perimeter fence is an outdoor assembly occupancy under the IBC 2018 and NFPA 101. Most pools, for ease of control, have a single point of entry and exit. Although this works from an operational standpoint, emergency egress from the pool enclosure is needed to allow bathers to leave the pool in an emergency situation. Gates are added with emergency exit hardware, alarms, and anti-tampering panels to ensure safe exit while the pool is in use.

#### 2.4.3 Pool Bather Load and Plumbing Fixture Count

Pool bather load is established by the Massachusetts State Sanitary Code 105 CMR. Plumbing fixture count is established by CMR 435.00 and the Massachusetts State Plumbing Code 248.00 CMR 10.00. Pool water is defined as non-swimming (less than 5 feet in water depth) and swimming (water deeper than 5 feet)

Bather load is calculated at one (1) bather per fifteen (15) square feet (S.F.) of non-swimming water and one (1) bather per twenty (20) S.F. of swimming water. One (1) toilet and one (1) shower are required for every forty (40) bathers. Exterior showers do not count towards this fixture count. Outdoor showers are classed by Massachusetts Plumbing Board as “rinse stations.”

The following table shows the code required bather load and plumbing fixture counts for the existing swimming pool and the design options described in Section 3.0 Proposed Development below. Table 1A also includes a count of actual fixtures at the Center Pool and deficiencies in comparison to code required counts. A full analysis of bather load and fixture counts can be found as Appendix B.

## Walpole Public Pool Replacement Study Conceptual Design Summary Report

TABLE 1A: EXISTING BATHING LOAD AND PLUMBING FIXTURE COUNTS				
LOCATION	BATHERS	TOILETS	SHOWERS	LAVATORIES
Existing Wading Pool (Required)	<b>132</b> 66 – Female 66 – Male	<b>4</b> 2 – Female 2 – Male	<b>4</b> 2 – Female 2 – Male	<b>4</b> 2 – Female 2 – Male
Existing Swimming Pool (Required)	<b>230</b> 115 – Female 115 – Male	<b>6</b> 3 – Female 3 – Male	<b>6</b> 3 – Female 3 – Male	<b>4</b> 2 – Female 2 – Male
<b>TOTALS</b>	<b>362</b> 181 – Female 181 – Male	<b>10</b> 5 – Female 5 – Male	<b>10</b> 5 – Female 5 – Male	<b>8</b> 4 – Female 4 – Male
Existing Fixtures (Actual)		3 – Female 2 – Male 1 – Unisex	0 – Female 0 – Male	2 – Female 2 – Male 1-Unisex
<b>Deficiencies</b>		<b>2 Additional Female</b> <b>3 Additional Male</b>	<b>5 Female Required*</b> <b>5 Male Required*</b>	<b>2 Additional Female</b> <b>2 Additional Male</b>

\*There are 6 exterior showers at the Center Pool. Outdoor showers are classified as rinse stations by the State Plumbing Board and DPH. They are not considered to be part of the required shower counts unless granted by variance.

TABLE 1B: POOL OPTION 1 - BATHING LOAD AND PLUMBING FIXTURE COUNTS				
LOCATION	BATHERS	TOILETS	SHOWERS	LAVATORIES
Existing Wading Pool	<b>132</b> 66 – Female 66 – Male	<b>4</b> 2 – Female 2 – Male	<b>4</b> 2 – Female 2 – Male	<b>4</b> 2 – Female 2 – Male
Proposed Swimming Pool	<b>266</b> 133 – Female 133 – Male	<b>8</b> 4 – Female 4 – Male	<b>8</b> 4 – Female 4 – Male	<b>4</b> 2 – Female 2 – Male
<b>TOTALS</b>	<b>372</b> 186 – Female 186 – Male	<b>12</b> 6 – Female 6 – Male	<b>12</b> 6 – Female 6 – Male	<b>8</b> 4 – Female 4 – Male

TABLE 1C: POOL OPTION 2 - BATHING LOAD AND PLUMBING FIXTURE COUNTS				
LOCATION	BATHERS	TOILETS	SHOWERS	LAVATORIES
Existing Wading Pool	<b>132</b> 66 – Female 66 – Male	<b>4</b> 2 – Female 2 – Male	<b>4</b> 2 – Female 2 – Male	<b>4</b> 2 – Female 2 – Male
Proposed Swimming Pool	<b>384</b> 192 – Female 192 – Male	<b>10</b> 5 – Female 5 – Male	<b>10</b> 5 – Female 5 – Male	<b>8</b> 4 – Female 4 – Male
<b>TOTALS</b>	<b>516</b> 258 – Female 258 – Male	<b>14</b> 7 – Female 7 – Male	<b>14</b> 7 – Female 7 – Male	<b>12</b> 6 – Female 6 – Male



Observation: The current bathhouse does not provide the code required plumbing fixtures for the existing lap pool and separate wading pool. Option 1, which includes two separate pools, is slightly larger than the existing; Option 2, which includes a single new pool, is even larger. Improvements to the existing bathhouse or the addition of a separate structure to meet the code requirements may be required.

As part of the bathhouse improvements or expansion, incorporating family changing/unisex facilities should be considered. Current aquatic facilities provide accommodations for families or individuals with disabilities. These accommodations provide shower and toilet facilities separated from the larger men's and women's facilities.

#### 2.4.4 Potable Water Cross Connection Protection

The Walpole Sewer & Water Department requires protection of the Public Water Supply from any potential cross connections per 310 CMR 22.22. The proposed swimming pool tank and recirculation systems are closed with no direct connection to the domestic water supply. The new pool will have an automatic water level control that actuates a solenoid valve that opens a water supply valve. The water supply dumps into a funnel and has a minimum 6-inch air gap to prevent cross connection of the systems. As a standard element of aquatic facilities, costs associated with cross connection protection are included with the general pool construction cost.

### 3.0 PROPOSED DEVELOPMENT

Vertex understands that the Town intends to evaluate options to improve its existing aquatics facilities. For purposes of this evaluation, the Center Pool has been identified as the preferred location for such improvements due to several factors, including but not limited to its central location, existing infrastructure, current programming, and site conditions. Vertex and its design team have developed three options for improvements to the Center Pool facility. The options include replacement of the existing Center Pool with two pools, one for lap swimming and one for recreation a single pool; replacement of the existing Center Pool with a single larger pool; and replacement of the existing Center Pool with a single larger pool within a removeable enclosure to extend the season. In all three options, the existing splash pad and wading pool would be maintained for future use. A detailed description of each option, including advantages and disadvantages, is provided below. Additionally, conceptual plans and renderings of the three options are provided in Attachment 3.

#### 3.1 Conceptual Design Options

##### 3.1.1 Pool Option 1: Separate Pools (Rectangular and U-Shaped)

Option 1 proposes replacement of the existing Center Pool with two swimming pools. The larger lap pool would be 75 feet long (25 yards) and 45 feet wide. The 3,400 SF pool includes recessed steps into the shallow end to provide easy access for kids learning to swim and a dignified entry for adults. The pool would be 3'-6" at the shallow end and 6 feet at the starting block end. The pool would have a large 2,225 SF relatively flat area for recreational programming, fitness, and swimming lessons. The pool would meet the needs of the Town's summer swim team and would be accessible by lift for individuals with disabilities.

The second 1,880 SF pool is "U" shaped and provides a zero-depth entry on the side closest to the building and steps on the other side of the "U". The pool would be three (3) feet deep at the drains. The design would provide useable recreational water while the lap pool is being used for swim practices or meets. The "U" shape's peninsula allows for variable water depth and 3 distinct

sections of the pool for different programming and swimmers of different ages and abilities. The peninsula is required to create transitions from shallow to deep water and maintain a maximum floor slope of 1:12. A simple square pool would provide a pool with uniform depth and slope with limited variety of depth and ability to define programs.

Two pools provide distinct pools for a variety of users. The smaller pool offers depths for smaller bathers; the larger pool has depths appropriate for competitive swimming, lessons and recreation space for older swimmers comfortable in 3'-6" of water.

Two pools require two separate filter systems and allows use of one pool in the event one pool is closed.

#### Advantages

- The two pools are visually connected and within the same enclosure for families with children of different ages and abilities. Parents or guardians can monitor children in both pools.
- The two pools are on separate filter systems that allow one pool to remain open in the event one must close.
- The smaller pool can be filtered at a higher turnover rate to match the users and proposed code.
- The smaller pool can be provided with water features.
- The pool decks are expanded to allow adequate space for bathers and spectators during swim meets.
- The lap pool meets the requirements for competitive swimming and matches the pools in communities that participate in the Summer Suburban Swim League.
- The "U" shaped configuration pools provide 3 distinct areas for programming and lessons. Zero to 2'-6", 2'-6" to 3' and 3'- 3'-6.

#### Disadvantages

- The smaller pool is similar in program to the existing wading pool; however, it does provide better depths and configuration for swimming lessons.
- Two pools require to separate filtration systems.

### 3.1.2 Pool Option 2: Single Pool (Rectangular with Zero-Depth Entry)

Option 2 proposes replacement of the existing Center Pool with a single 6,150 SF pool that has a zero-depth recreational area separated from six 25-yard lap lanes by a projecting peninsula. The pool would combine recreational, learn to swim, and lap swimming into a single body of water. How the shallow portion of the pool would be used during swim meets becomes a programming and operational decision. The shallow end of the lap lanes can be four (4) feet deep if desired. Four (4) feet is the recommended minimum depth at the kick-turn end of a lap lane, however four (4) feet is deep for younger bathers. The pool has over 300 linear feet of perimeter and requires a second means of accessible entrance/egress. The zero-depth entry would be the main access point, a lift would be the second. A set of recessed steps would be provided in the shallow end to provide easy access for kids learning to swim and a dignified entry for adults. The radial shape of the shallow end reduces the slope of the pool floor along the edge to provide a more gradual transition for bathers. The slope along the peninsula is 1:12. The shape also adds visual interest to the pool and provides more deck space. The shape of the pool could be squared off if desired.

The shallow end of the pool can be used for recreational swimming while the main pool is set up for lap swimming. The shallow end of the 6 lane pool with a depth between 3'-6" and 4'-0" provides adequate space for lessons and recreational swimming for bathers comfortable with deeper water.

#### Advantages

- The single pool provides one body of water for a parent or guardian to monitor multiple children.
- The pool has one filter system reducing initial capital cost and operating maintenance.
- The shallow end of the pool can be filtered at a higher turnover rate to match the users and proposed code. The recirculating gutter and returns can be designed to turn the water over in the shallow end at 4 hours while keeping the lap area turning over every 6 hours. A 4 hour turnover for shallower water and younger bathers helps with the overall sanitation of the pool.
- The shallow end of the pool can be provided with water features.

- The pool decks are expanded to allow adequate space for bathers and spectators during swim meets.
- The lap area of the pool meets the requirements for competitive swimming and matches the pools in communities that participate in the Summer Suburban Swim League.

Disadvantages

- The pool has one filter system. If the pool is forced to close for an accident, the entire pool is closed until the pool chemistry is brought back on-line.
- One pool can limit programming and use during swim practices and meets.
- In the event of a fecal indicant or trouble with the filtration pool, the entire pool must be closed.

3.1.3 Pool Option 3: Enclosed Single Pool (Rectangular with Zero-Depth Entry)

Option 3 would utilize the same pool design as in Option 2 and adds an air supported seasonal cover. Air supported structures are used to cover an outdoor pool with a “bubble” to create a year around swimming pool facility. There are a number of air supported structures in eastern Massachusetts including the Long Fellow Clubs in Wayland and Natick, The Weymouth Club, and the Wayland Town Pool.

There are two types of air structures. The first is an air supported structure where pressurized air within the useable space supports the fabric structure. The second is an air inflated structure that traps air within the fabric layers to create an internal space.

Air-supported structures are better suited for large structures, like those needed for indoor sports or to cover large areas such as swimming pools. Air-supported structures are better able to withstand the forces of nature than inflatable buildings. A concrete grade beam is part of the foundation and is needed not just to help seal the air in, but to give added strength and support to anchor a dome in place. The air pressure in an air-supported structure can be modulated to fit the needs of whatever the weather is doing.

There are new air-inflated technologies in use in Europe and will be marketed in the US. These should be considered as part of further design.



Figure 1: Photo courtesy of Wayland Town Pool Facebook page

Regardless of air-supported or air-inflated, the following would be required to create a year around pool complex.

- The bathhouse would need to be designed to accommodate an entry vestibule, expanded lobby, mechanical space, and circulation. Bathers would now be arriving in winter clothing and adequate provisions within the toilet and changing rooms including lockers, would be required.
- The bathhouse would be heated, ventilated, insulated, and need to meet the requirements of the 2021 version of the Energy Code (IECC).
- If the pool was to be used for a winter swim league, the lobby would be sized to accommodate multiple swim teams and spectators. Public toilets, separate from the locker room toilets would be needed.
- The bathhouse structure must be physically connected to the pool enclosure.
- Successful indoor aquatic centers would also provide other amenities such as a lounge, and exercise (stretching space). Many indoor facilities also provide multi-purpose spaces that can be used for classrooms, “party-rooms”, or breakout space for swim meets. A

freestanding indoor pool would need amenities to draw swimmers to the pool and compete with other pool options and health clubs. It would be advisable to have a business plan prepared to evaluate the market and viability of an indoor pool.

- Large pieces of HVAC equipment would be required for the natatorium. Whether a dehumidification or an air-to-air unit is used to condition and control the space, their location must take into consideration sight lines and the impact on overall appearance and size of the building. Option 3 is showing a new structure between the pool and the street.
- The electrical service entrance would need to be sized to accommodate the increased load of lighting, heating, and ventilating equipment.
- Space would need to be provided in the filtration room for pool water heaters. A gas service will be recommended for building and pool heating; the trend towards electrical heating is possible but much less efficient.
- A sprinkler system would most likely be required for the bathhouse. A separate water service entrance from the street, as well as space within the building would need to be included in the design.
- An addressable fire alarm system would be required for the bathhouse. A BDA (Bi-Directional Amplification) system would be needed for an enclosure natatorium.
- Pool deck drains for an outdoor pool connect to storm water discharge. Pool deck drains for an indoor pool must connect to a sanitary system. Diverter valves are provided to switch drainage.
- Properly designed natatoriums provide supply air low to ensure proper flow over the water surface to remove chloramines. This is typically achieved by buried ductwork in the pool deck.



- Enclosed natatorium must provide safe egress out of the building. Location and maintenance of exits during winter months must be provided.
- The fence required to enclose the pool during summer months would need to be located away from the edge of the pool deck to allow installation of the fabric structure.
- Installation and removal of year, along with storage of the fabric, portable lights, exit ways, need to be considered for cost and available storage space.

#### 3.1.3.1 *Retractable Pool Covers*

A glass and metal enclosure that can be opened to expose the pool to the exterior is an option. This option was evaluated and removed from consideration based on the following:

- The size of the proposed pools in Walpole would require fixed perimeter framing with movable roof panels and retractable doors. Sliding type enclosures that would completely open the pool are not practical at this scale.
- Leaving the frame and large sections of the roof and wall panels in place maintains the feel of an indoor pool. From a user's standpoint, you may have a direct connection to the sky and surrounding landscape, but you are still within an enclosed space. The best way to describe and experience this feeling is to visit an enclosed pool. The Boy's and Girl's Club on Blue Hills Avenue in Boston is a good example. Please note the large duct running around the perimeter of the pool which would remain in place.



*Boy's and Girl's Club, Boston*

- As of July 1, 2023, the new energy code is effective and uses the International Energy Code 2021 edition. An all glass enclosure, operated between 83 and 85 degrees during the winter will pose a significant challenge to meet the new code performance requirements. Sections of the enclosure may need to be opaque and insulated.
- In our experience moving components on buildings in the northeast easily foul and malfunction from leaves and other debris on the moving components. Being subject to ice and snow in the winter can also affect the operation of these systems. These systems are pre-engineered and rely on the manufacturer's experience and performance to function properly.

### 3.2 Features Unique to All Options

#### Pool Structure:

Dry or wet mix shotcrete pool tank(s) including plaster finish and tile markings. At ramps, stairs, and zero depth areas and areas indicated, provide a quartz aggregate pool finish to provide non-slip texture.



Figure 2: Aggregate Pool Plaster

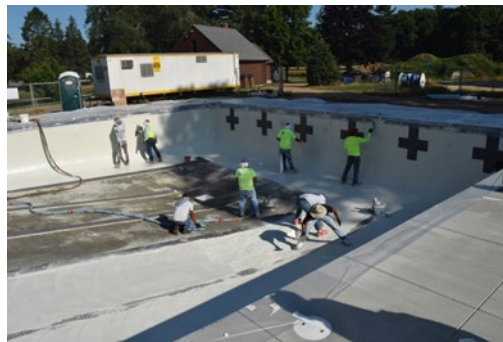


Figure 2: White Plaster with Tile Wall Targets and Racing Lines

#### Pool Gutter Options:

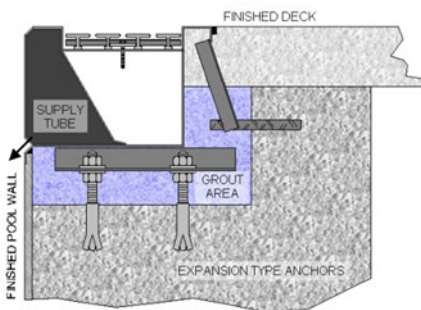


Figure 3: Deck Level

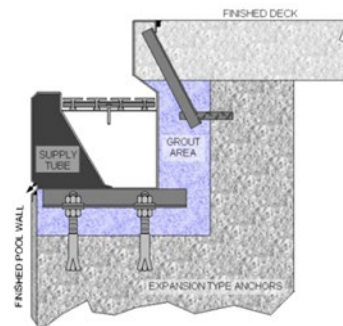


Figure 3: Semi-Recessed Gutter

The semi-recessed gutter would be typical around the pool. This gutter provides a visible vertical edge to the pool which is important to lap swimmers and is the location for in pool depth markers. The gutter would transition at the zero-depth area to deck level gutter. Transitions would be protected by a guard rail as shown below.



Figure 4: Zero Depth Entry Example

Pool Decks:

Pool deck will be flush with the top of the pool gutter to eliminate the existing curb around the pool. Decks are cast-in-place concrete with a fine broom finish.

Lifeguard Chairs:

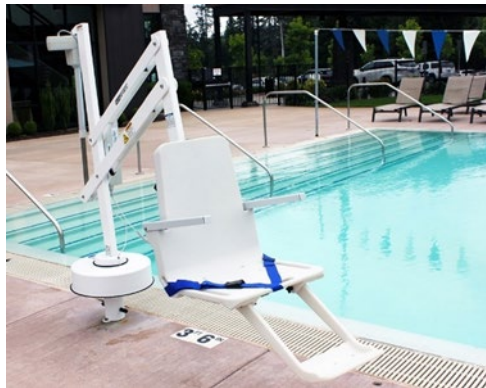
A combination of OSHA compliant elevated chairs, and portable elevated platforms would be used by lifeguards. The type is determined by the depth of water being guarded.



Figure 5: Lifeguard chair examples

Accessible Lift:

The lift must be able to be operated by the user. Units are battery operated and allow a user to transfer from a wheelchair onto the lift to enter or exit the pool.



**Figure 6:** Accessible Life example

Fencing:

As noted above in the code discussion, emergency exits from the pool need to be provided. The exit device allows egress at all times, the hardware is alarmed to prevent unauthorized access, and protected to prevent tampering.



**Figure 7:** Alarmed fence gate example



### 3.3 Zoning Bylaw Permitting

Vertex has conducted a review of the Conceptual Site Plans for the Center Pool site relative to the dimensional requirements of the Zoning Bylaw and they are summarized in Attachment 2. This table includes the Bylaw requirements and a comparison of existing and proposed dimensional requirements where appropriate. The proposed requirements shown are as applied to the project site as a whole.

Attachment 2 demonstrates that most of the Bylaw dimensional requirements are met with the Conceptual Site Plans. The required building setbacks, parking spaces, drive aisle widths, and landscape buffer requirements are provided. Interior landscape requirements are generally met; however, this requirement is subject to interpretation and in our experience is not rigidly enforced.

The current site has approximately 5.64% percent coverage by impervious surfaces. The Conceptual Site Plans show a net addition of impervious surfaces by approximately 1.44 percent, resulting in approximately 7.08% percent impervious coverage. The addition of impervious coverage is to account for the additional parking requirement as described above. The project site in all three options is well within the required range the Bylaw permits.

During the site plan approval process on recent swimming pool projects, parking and noise have been identified as the primary concerns expressed by abutters to the development. The hours of operation, parking during peak demand, and light trespass are typically addressed in the site plan approval process. The pool surface and decks cover a large area; however their visual impact is minimal. The support structures for a pool, the bathhouse, and filtration buildings are relatively small structures and can be integrated into the scale of a surrounding area.

As discussed in Section 2.1, the Dover Amendment provides relief from local Zoning Bylaws for education and/or non-profit facilities. The design options provided on the Conceptual Site Plans are generally intended to meet the requirements of the Zoning Bylaw. It is anticipated that relief under the Dover Amendment if necessary to reduce the requirement to a reasonable restriction.

### 3.4 Conservation Commission Permitting

The Conceptual Site Plans and Renderings do not require any wetland resource area to be altered. There is some proposed work within the 100-foot buffer to bordering vegetated wetland (BVW). This jurisdictional limit and such work are allowable under the Wetland Protection Act and the Walpole Wetlands Protection Bylaw, subject to Walpole Conservation Commission review. Such reviews are conducted in advertised public hearings, with parties of interest notified.

In general, all paved surfaces are proposed to be no closer than the existing edge of pavement when in the buffer zone, within some minor exceptions where the existing paving edge is set back considerably from the wetland boundary. A portion of the proposed seasonal parking lot is located within the 100-foot wetland buffer. The surface of this lot is proposed to be a pervious material to allow infiltration instead of an impermeable surface like typical parking lots. The Commission is likely to look favorably upon this design approach.

The Conservation Commission's jurisdiction also includes stormwater management, and they enforce the standards included in the MassDEP Stormwater Management Handbook (SMH). These Standards include provisions to improve water quality, reduce offsite flooding, and increase stormwater recharge. Since the site impervious area is being increased and not reduced, the three pool design options would be considered new development under the SMH, which requires that all Standards be met. Water quality standards would need to be met by providing deep sump catch basins and subsurface water quality structures near points of discharge. Infiltration standards would need to be met by adding infiltration systems that receive site runoff. Site drainage has not been designed; however, Vertex recommends the network utilize existing drainage outlets where possible to minimize disturbance within the 100-foot wetland resource area buffer. The Commission may require improvements to these outlets, such as rip-rap aprons, to prevent erosion. While not yet designed, it is anticipated that discharge from the stormwater management system will be directed to nearby stream and wetland system. No additional discharge to the municipal drainage system on School Street is anticipated.



The South Pool site is located in a town-designated Area 3 – Primary Recharge Area due to its location within the watershed of a public water supply. This designation would not prevent the development or renovation of the South Pool as it falls within the allowable by-right uses within the WRPOD (Water Resource Protection Overlay District) Zone 3.

It is important to note that the Walpole Conservation Commission has discretion over how the Wetland Protection Act and Bylaw are interpreted. They can review and adjust the wetland resource area determinations, set requirements on work within the buffer zone, and interpret what is “practicable” with regard to stormwater management. The wetland resource area determinations can be reviewed and confirmed, if necessary, through a filing with the Commission called a “Notice of Resource Area Delineation” that will require the Commission to review the determinations and delineations prior to further development of a Site Plan.

### **3.5 Town of Walpole Permitting**

The Town of Walpole has recently enacted a Stormwater Bylaw that establishes local approval procedures but otherwise refers to the Standards that are enforced by the Conservation Commission. Site drainage design will comply with the standards set forth by the Stormwater Bylaw and the MSH. It is anticipated that the project will require permitting with the Conservation Commission with respect to wetlands, stormwater management, and land disturbance.

Pool Deck Drainage is considered part of the stormwater system and needs to be collected and infiltrated on site. Deck drains can be connected to an infiltration system or drywell. The pool deck can be designed to drain towards the perimeter as long as the run-off is controlled and provided a means to infiltrate such as a perimeter French drain.

Pool backwash water, generated when the sand filters are reversed to flush contaminants and debris from the sand bed, must be disposed of in a manner acceptable to Town of Walpole authorities having jurisdiction. An indirect discharge can be made to a sanitary sewer system as long as the system can accommodate the potential flow that could be in thousands of gallons per minute. Backwash can also be discharged to a stormwater system and infiltrated once debris is

removed, and chlorination is at an appropriate level. Backwash discharge will need to be further studied with the Town's engineering, DPW, and Conservation Commission.

### 3.5.1 Parking Requirements

An increase in usage at the Center Pool is anticipated to increase the demand for parking and drop-off/pick-up activity. Parking generation is typically estimated for particular land uses by utilizing rates provided in the Institute of Transportation Engineers Parking Generation Manual. Parking rates for outdoor swim facilities, however, are not included in the Manual. Other methods for determining parking needs can be investigated.

Based on the current pools 8-weeks season the center pool will generate the greatest need for parking, but the use will be spread throughout the day. On weekday mornings, the pools are used by the swim team for practice from 7 to 10AM. Private swimming lessons occur between 11 and 12 at the main pool and adult swim is scheduled from noon to 1PM. The main pool currently has a very low usage through 1PM. The wading pool/splash pad adjacent opens at 10AM and averages 35 bathers each hour. Moving group swimming lessons to the Center Pool would increase the parking demand in the morning hours. After 1PM, the pool is open to public use and averages roughly 45 people per hour until 5PM. Swim meets can occur twice a week with a spectator and participant load of 100, between 5PM and 7PM.

Swim meets and public swim typically have the highest demand for parking. For typical public swimming, general rule used for parking is one (1) parking space per three (3) bathers. This assumes a certain amount of drop-off and pick-up of children as well as bathers walking or riding a bike. Parking demand is higher during meets where more spectators drive to watch the swim meet. Parking demand must also consider staff parking which can be assigned to remote municipal lots in the area to maximize parking for patrons.

The three proposed development options will utilize and replace a portion of the existing surface parking lot, re-striping sections of the lot to provide a more cohesive traffic pattern. A proposed seasonal parking lot, located north of the pool facilities building, will provide a total of thirty-six

(36) additional parking spaces. This design includes one row of parking with eighteen (18) consecutive parking spaces. A landscape island is provided on either end of the row per the Town's bylaw. An additional overflow parking lot is proposed which will provide forty (40) additional parking spaces east of the swimming pool facility. The overflow parking lot does not have more than fifteen (15) consecutive parking spaces, and therefore does not require the use of landscape islands.

### 3.5.2 Buffer Zones

All features of the proposed development, inclusive of all three options, are within property setbacks as required for the zoning district. In areas where the landscape buffer may need to be disturbed, plantings should be replaced, and the area should be loamed and seeded. Where practicable, existing mature healthy trees should be protected throughout construction.

### **3.6 Review of Pool Procurement in Massachusetts General Law c.149 vs. C30 §39M**

Swimming pool construction projects that require substantial renovations to a bathhouse and filter building, accessibility upgrades, and life safety improvements are bid under MGL c.149 Building (Vertical) Construction. Substantial renovation would be defined as over \$150,000. A pool renovation or new "pool" construction project with building work under \$150,000 may be bid under MGL C30 §39M. Under c.149 the contract documents require an understanding of pool construction and the public bidding laws to properly assign the work to the General Contractor, a specialty pool subcontractor, and the filed sub-bid categories of waterproofing, damproofing and caulking, painting, plumbing and electrical.

There are pool contractors in the region that can act as a general contractor to perform utility, concrete flatwork, fencing, and general landscape work associated with a pool under MGL c 30. A few pool contractors are certified under General Construction by DCAMM. Regardless of the amount of building work being performed, our experience indicates that pool contractors prefer to avoid acting as a general contractor and focus on the pool and related site work.

The value of the proposed design options require the Town to engage an Owner's Project Manager (OPM) in accordance with M.G.L. §44A1/2. The OPM can be a member of Town staff meeting the law's criteria or engaged as an outside consultant.

### 3.6.1 Pool Construction

Swimming pool contractors in the greater Boston area construct pools using dry or wet mix shotcrete structures. It is recommended that contract documents package the pool structure, filtration, recirculation systems, and built in pool elements under Division 13 Pool Construction to provide a single contractor and source of responsibility to the Owner. A concrete pool tank can be constructed by a general contractor, finished by a painter or plastered by a pool subcontractor. The pool subcontractor would install the gutter and piping in the GC's pool tank. Pools are contracted in this manner, however, this separates the warranty of the pool tank and blurs the line of responsibility if there is a leak in the gutter or failure of the pool finish.

Projects should be planned to be bid in late spring to allow contract award in early summer. The contractor can begin submittals and ordering long lead items, (filters, features, and gutters) prior to breaking ground. Pool construction should start at the end of summer season to provide approximately 9 months to build a new pool and not lose a swim season.

**4.0 OPINION OF PROBABLE CONSTRUCTION COST**

An Opinion of Probable Construction Cost (OPCC) was developed for the three conceptual design options at the Center Pool. At the request of the Town of Walpole, the OPCC was broken down into five categories: Pool Options 1 through 3, a Seasonal Parking Lot and an Overflow Parking Lot. The pool options directly correspond to the conceptual design options identified throughout this report. Provided below in Table 2 is a summary of the costs developed for each of the five categories identified above. Costs have been escalated based on construction of a new facility beginning in May 2024. The full OPCC is provided as Attachment 4 to this report.

TABLE 2: OPINION OF PROBABLE CONSTRUCTION COSTS	
DESIGN OPTIONS	ESTIMATED COST
Pool Option 1: Separate Pools (Rectangular and U-Shaped)	\$6,037,597.00
Pool Option 2: Single Pool (Rectangular with Zero-Depth Entry)	\$6,322,975.00
Pool Option 3: Enclosed Single Pool (Rectangular with Zero-Depth Entry)	\$11,248,943.00
Seasonal Parking Lot (with Pervious Surface)	\$586,952.00
Overflow Parking Lot (with Paved Surface)	\$449,342.00

## **5.0 CONCLUSION**

Vertex has compiled information of the project site constraints, including reviewing available town and state resources, assessment of wetland resource areas, and site soils. Vertex has also reviewed the applicable State and Town of Walpole laws and regulations that pertain to site development for their applicability to the proposed development. No information has been found that would prohibit the proposed development of the site in general accordance with the Conceptual Site Plans and Renderings. As noted in Sections 2.0 and 3.0, there are regulatory constraints that will require permits from the Town of Walpole authorities. These permits are subject to public input and to the discretion of each authority. As the project advances, it is recommended that the Town of Walpole officials be involved early in the design process to obtain their input on the necessary approvals. Initially, this input can be from informal meetings with Town officials and boards.

## **FIGURES**

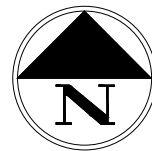
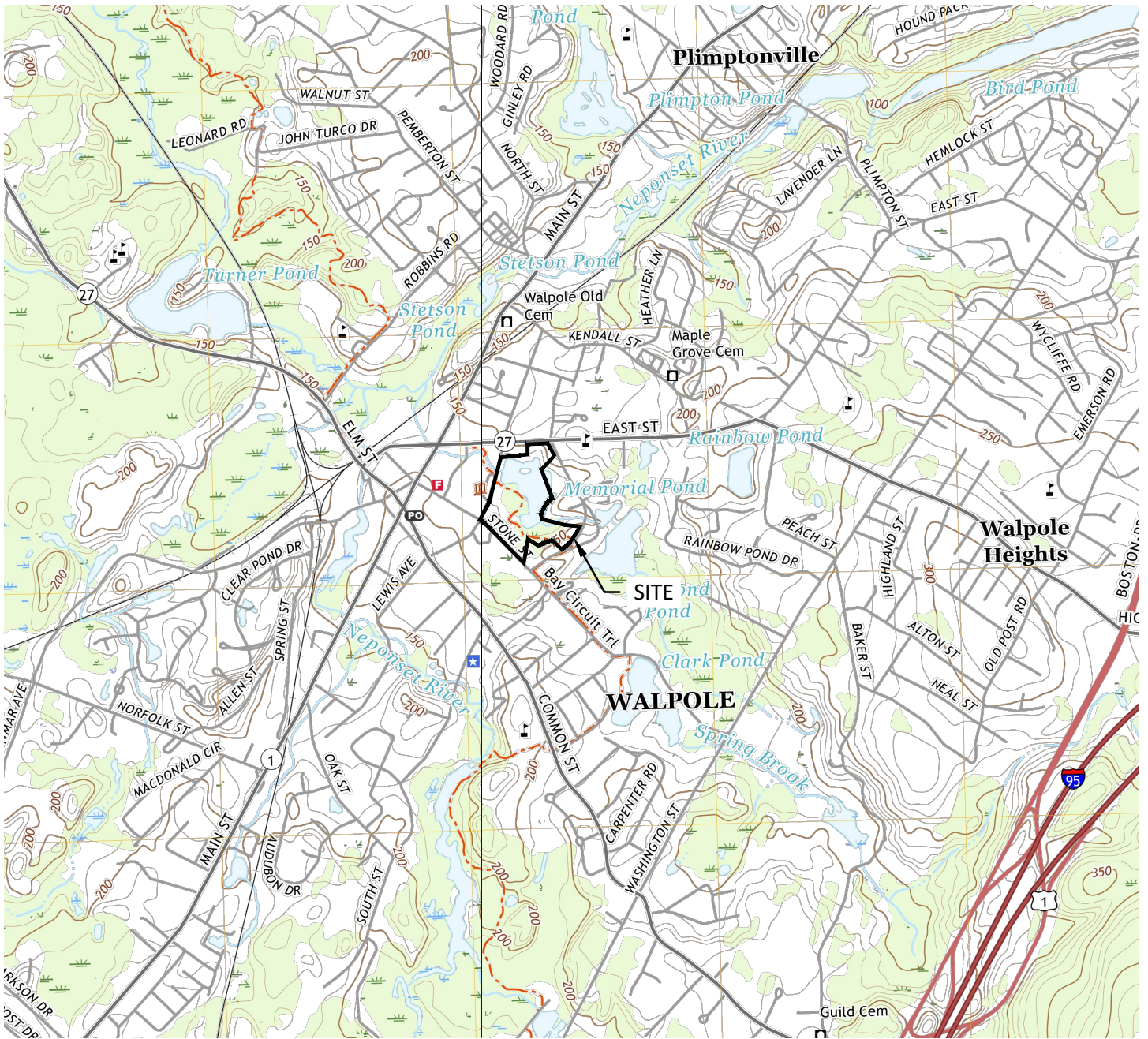
**SITE LOCUS MAP**

**ZONING MAP**

**WATER RESOURCE PROTECTION OVERLAY DISTRICT MAP**

**FEMA FLOOD MAPS**





SCALE: 1" = 2000'

### SITE LOCUS

CENTER POOL

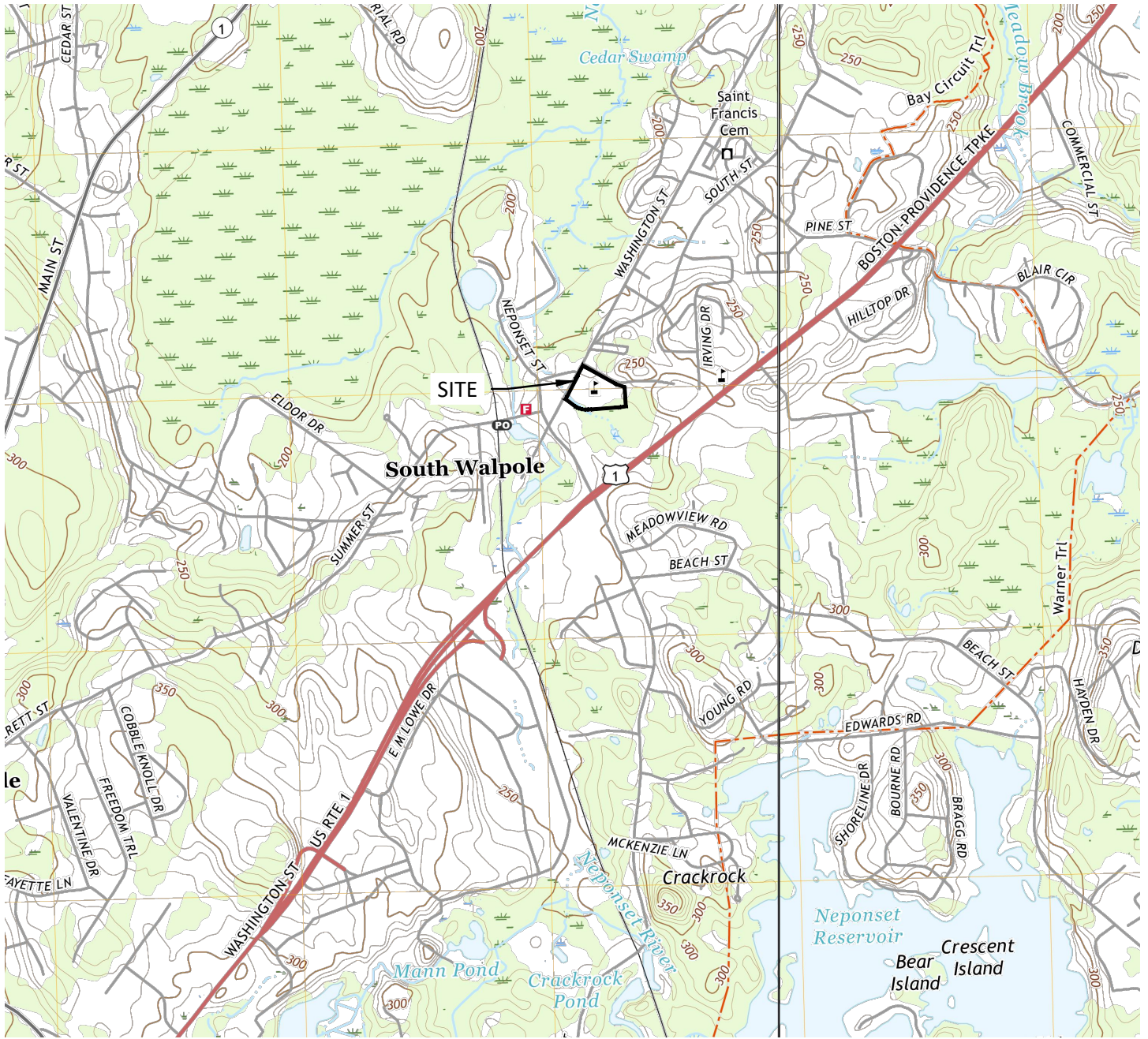
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CHECKED:	GDB
VERTEX PROJ NO.:	84523

FIGURE  
**1A**

**VERTEX**<sup>®</sup>  
100 North Washington Street, Suite 302 | Boston, MA 02114  
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SCALE: 1" = 2000'

## SITE LOCUS

SOUTH POOL  
 1852 WASHINGTON STREET  
 SOUTH WALPOLE, MA 02071

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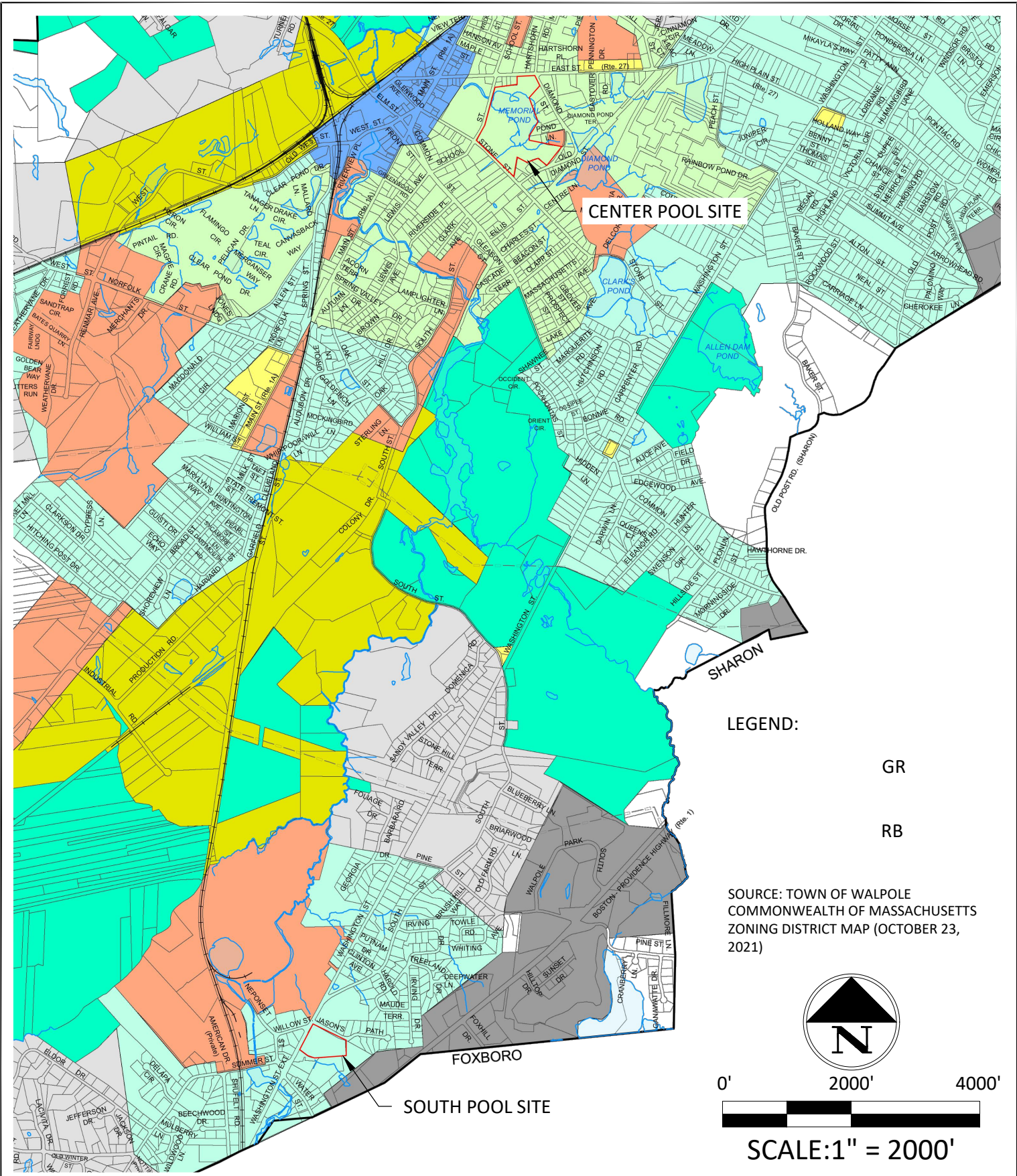
FIGURE  
**1B**



100 North Washington Street, Suite 302 | Boston, MA 02114  
 Main: 617.275.5407 | VERTEXENG.COM

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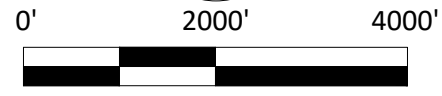
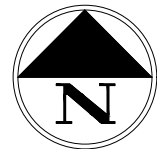




**LEGEND:**

- GR
- RB

SOURCE: TOWN OF WALPOLE  
COMMONWEALTH OF MASSACHUSETTS  
ZONING DISTRICT MAP (OCTOBER 23,  
2021)



**SCALE: 1" = 2000'**

**ZONING MAP**

TOWN OF WALPOLE  
135 SCHOOL STREET  
WALPOLE, MA 02081

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DATE:	04/21/2023
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VERTEX PROJ NO.:	84523

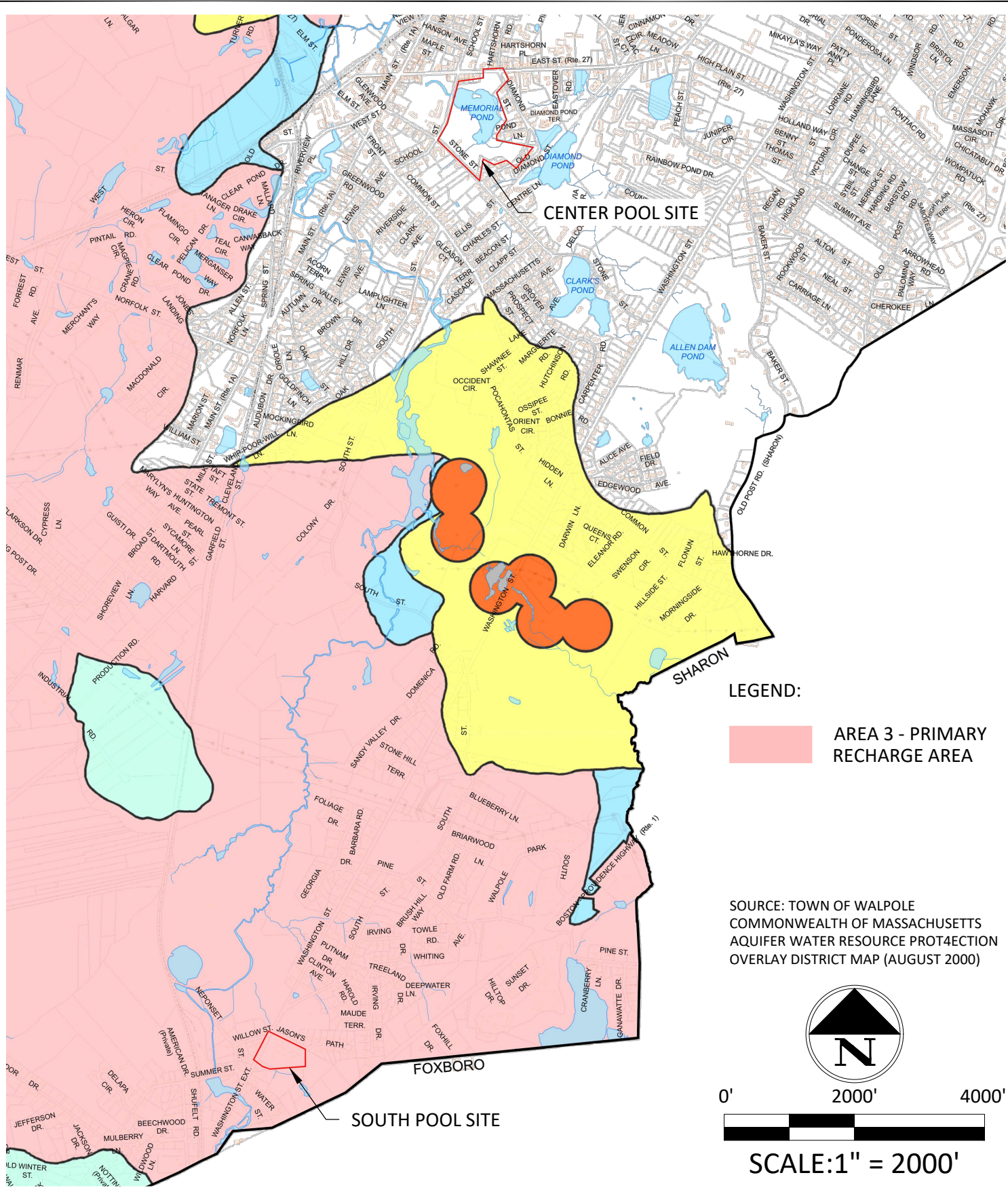
FIGURE  
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100 North Washington Street, Suite 302 | Boston, MA 02114  
Main: 617.275.5407 | VERTEXENG.COM

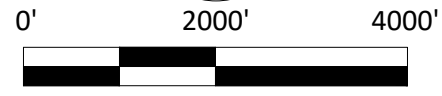
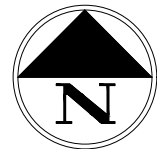


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 Copyright: 2023 The Vertex Companies, Inc.



**LEGEND:**  
 **AREA 3 - PRIMARY RECHARGE AREA**

SOURCE: TOWN OF WALPOLE  
 COMMONWEALTH OF MASSACHUSETTS  
 AQUIFER WATER RESOURCE PROTECTION  
 OVERLAY DISTRICT MAP (AUGUST 2000)



**SCALE: 1" = 2000'**

# OVERLAY DISTRICT MAP

TOWN OF WALPOLE  
 135 SCHOOL STREET  
 WALPOLE, MA 02081

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FIGURE  
**3**



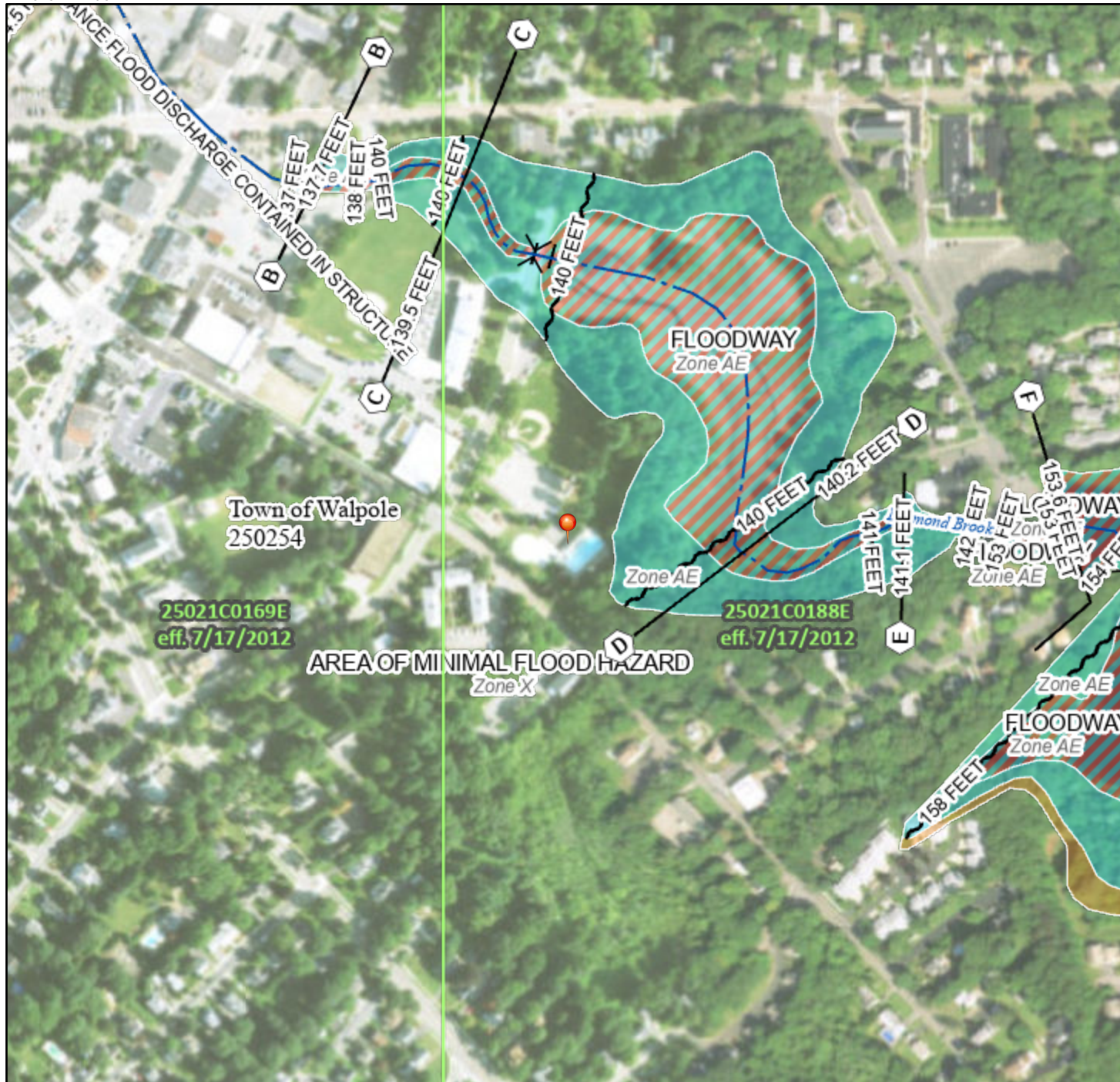
100 North Washington Street, Suite 302 | Boston, MA 02114  
 Main: 617.275.5407 | VERTEXENG.COM



# National Flood Hazard Layer FIRMMette



71°15'15"W 42°8'52"N



## Legend

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT

SPECIAL FLOOD HAZARD AREAS		Without Base Flood Elevation (BFE) Zone A, V, A99
		With BFE or Depth Zone AE, AO, AH, VE, AR
		Regulatory Floodway
OTHER AREAS OF FLOOD HAZARD		0.2% Annual Chance Flood Hazard, Areas of 1% annual chance flood with average depth less than one foot or with drainage areas of less than one square mile Zone X
		Future Conditions 1% Annual Chance Flood Hazard Zone X
		Area with Reduced Flood Risk due to Levee. See Notes. Zone X
		Area with Flood Risk due to Levee Zone D
OTHER AREAS		NO SCREEN Area of Minimal Flood Hazard Zone X
		Effective LOMRs
GENERAL STRUCTURES		Area of Undetermined Flood Hazard Zone D
		Channel, Culvert, or Storm Sewer
OTHER FEATURES		Levee, Dike, or Floodwall
		20.2 Cross Sections with 1% Annual Chance Water Surface Elevation
MAP PANELS		17.5 Coastal Transect
		Base Flood Elevation Line (BFE)
		Limit of Study
		Jurisdiction Boundary
		Coastal Transect Baseline
		Profile Baseline
		Hydrographic Feature
		Digital Data Available
		No Digital Data Available
		Unmapped
		The pin displayed on the map is an approximate point selected by the user and does not represent an authoritative property location.

This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap accuracy standards

The flood hazard information is derived directly from the authoritative NFHL web services provided by FEMA. This map was exported on **1/17/2023 at 11:20 AM** and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time.

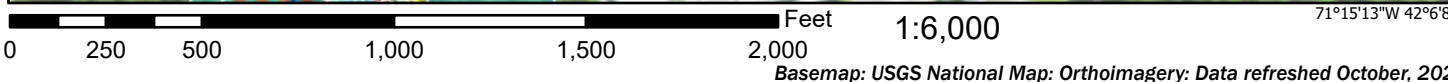
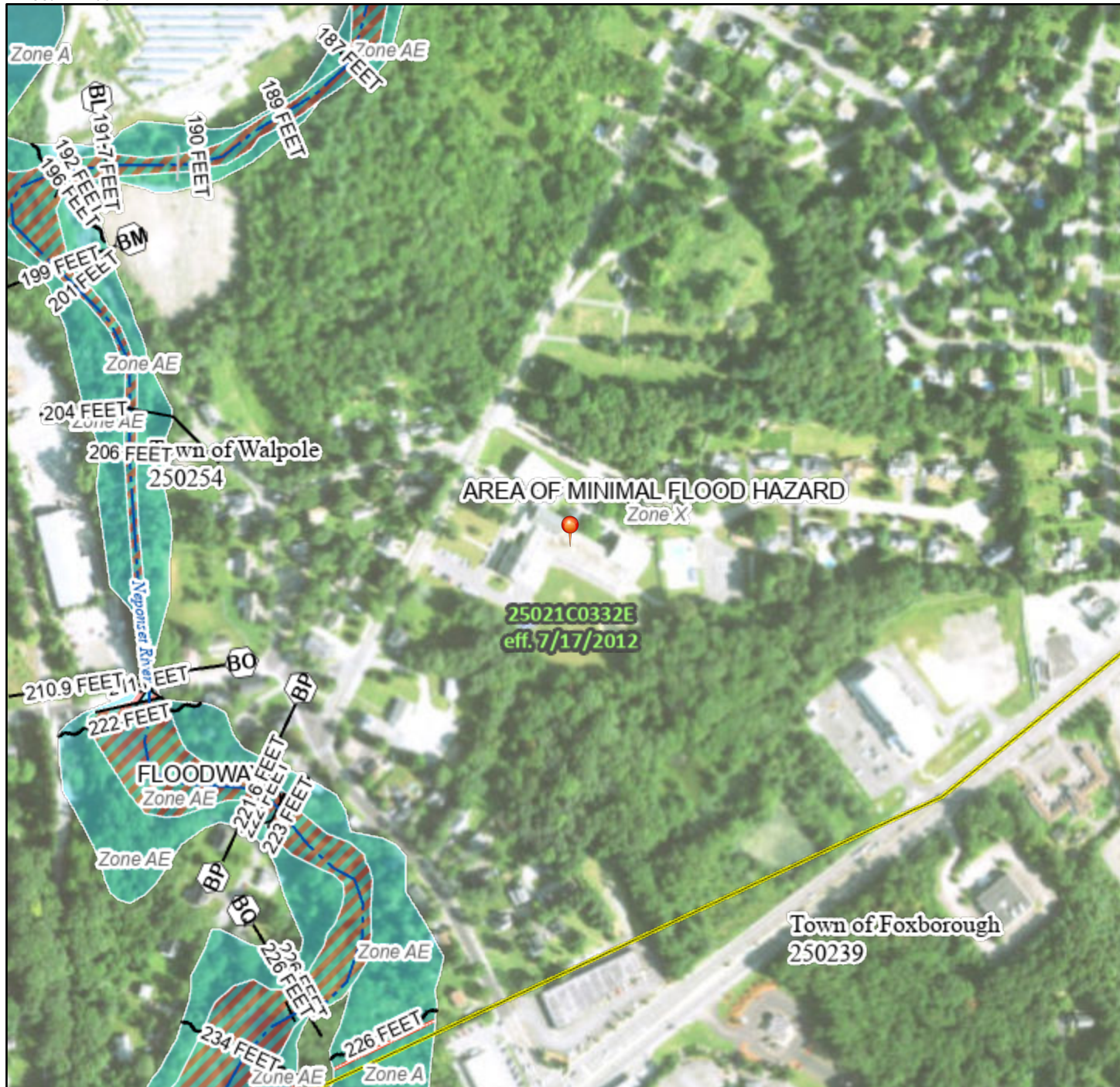
This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date. Map images for unmapped and unmodernized areas cannot be used for regulatory purposes.



# National Flood Hazard Layer FIRMette



71°15'50"W 42°6'34"N



## Legend

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT

SPECIAL FLOOD HAZARD AREAS	Without Base Flood Elevation (BFE) <i>Zone A, V, A99</i>	With BFE or Depth <i>Zone AE, AO, AH, VE, AR</i>
	Regulatory Floodway	

OTHER AREAS OF FLOOD HAZARD	0.2% Annual Chance Flood Hazard, Areas of 1% annual chance flood with average depth less than one foot or with drainage areas of less than one square mile <i>Zone X</i>
	Future Conditions 1% Annual Chance Flood Hazard <i>Zone X</i>
	Area with Reduced Flood Risk due to Levee. See Notes. <i>Zone X</i>
	Area with Flood Risk due to Levee <i>Zone D</i>

OTHER AREAS	NO SCREEN Area of Minimal Flood Hazard <i>Zone X</i>
	Effective LOMRs
	Area of Undetermined Flood Hazard <i>Zone D</i>

GENERAL STRUCTURES	Channel, Culvert, or Storm Sewer
	Levee, Dike, or Floodwall

OTHER FEATURES	20.2 Cross Sections with 1% Annual Chance Water Surface Elevation
	Coastal Transect
	Base Flood Elevation Line (BFE)
	Limit of Study
	Jurisdiction Boundary
	Coastal Transect Baseline
	Profile Baseline
	Hydrographic Feature

MAP PANELS	Digital Data Available
	No Digital Data Available
	Unmapped

The pin displayed on the map is an approximate point selected by the user and does not represent an authoritative property location.

This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap accuracy standards

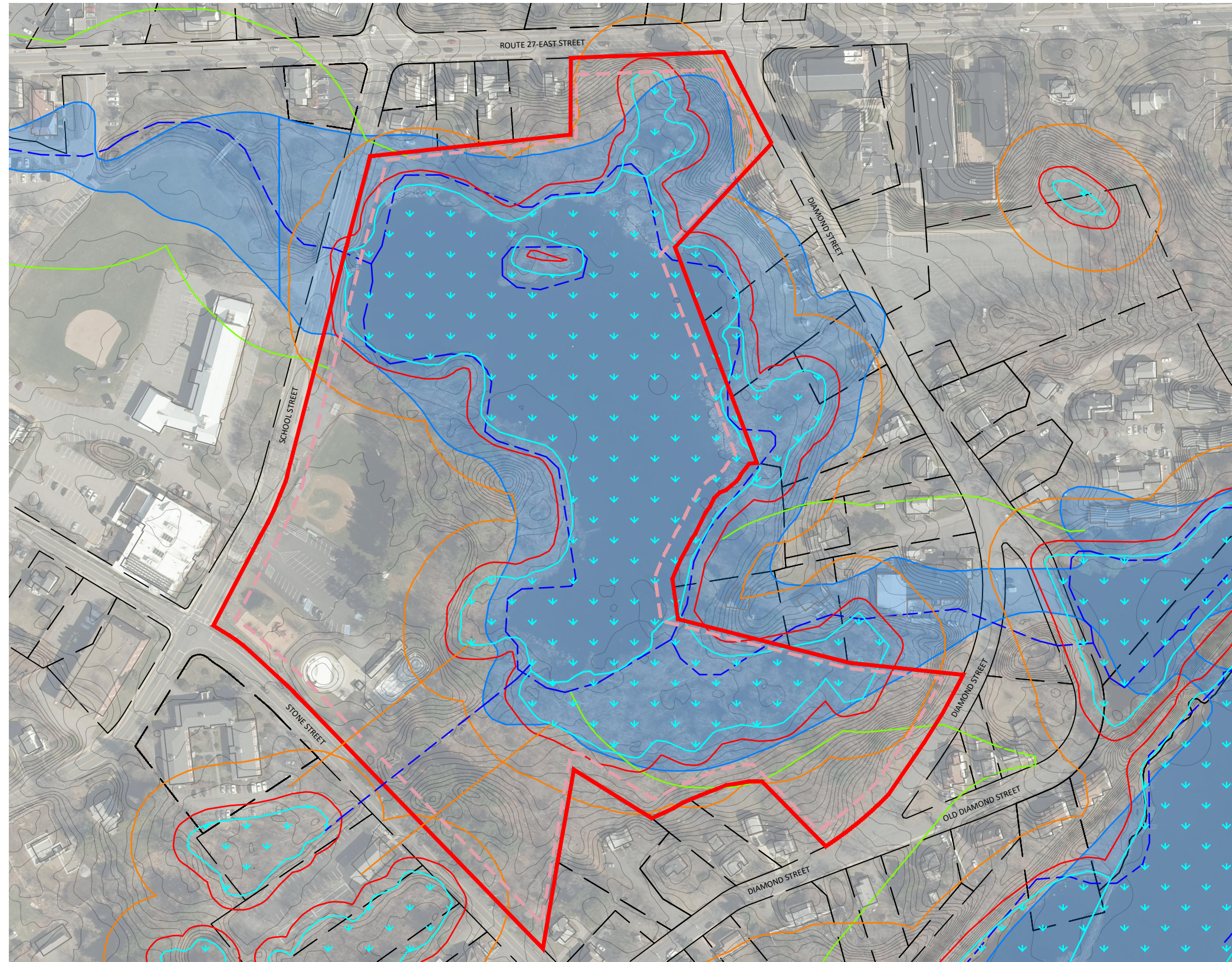
The flood hazard information is derived directly from the authoritative NFHL web services provided by FEMA. This map was exported on 1/17/2023 at 11:19 AM and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time.

This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date. Map images for unmapped and unmodernized areas cannot be used for regulatory purposes.

**ATTACHMENT I**  
**SITE CONSTRAINTS MAP**



Z:\Shared\Projects\84000-84999\84500-84523\Walpole - Pool Study - MA\05-Engineering\Vertex Drawings\84523\_Constraints Maps.dwg, Wednesday, June 14, 2023 12:04:25 PM  
 Copyright: 2023 The Vertex Companies, Inc.



**CONSTRAINTS MAP**  
 144 SCHOOL STREET  
 WALPOLE, MA

**LEGEND**

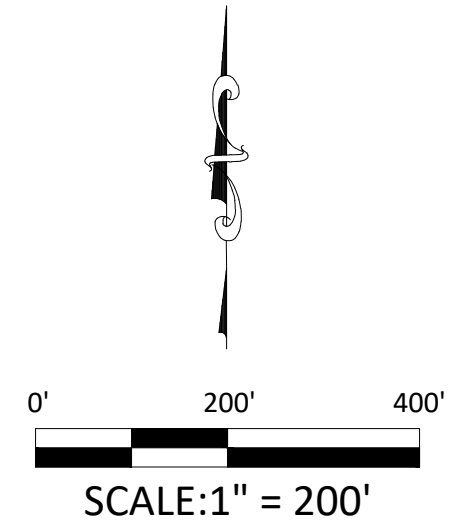
- PROPERTY BOUNDARY
- SETBACK
- ABUTTING PROPERTY
- WETLAND
- 25-FT FROM WETLAND - NO ALTERATION ZONE
- 100-FT WETLAND BUFFER
- STREAM
- 200-FT RIVERFRONT AREA
- FEMA FLOOD ZONE (ZONE AE)

GENERAL RESIDENCE DISTRICT

- MINIMUM FRONT YARD SETBACK 30FT
- MINIMUM SIDE YARD SETBACK 10FT
- MINIMUM REAR SETBACK 30FT
- MAXIMUM BUILDING HEIGHT 35 FT
- MAXIMUM COVERAGE (BY STRUCTURES) 30%
- (BY STRUCTURES & OTHER IMP. SURFACES) 50%

\*PARCEL LOCATED WITHIN MUNICIPAL IN PERPETUITY RECREATIONAL OPENSOURCE

PARCEL DATA	
ASSESSOR'S PARCEL ID:	33-39
CURRENT OWNER OF RECORD:	TOWN OF WALPOLE
LOT SIZE	24.1 ACRES



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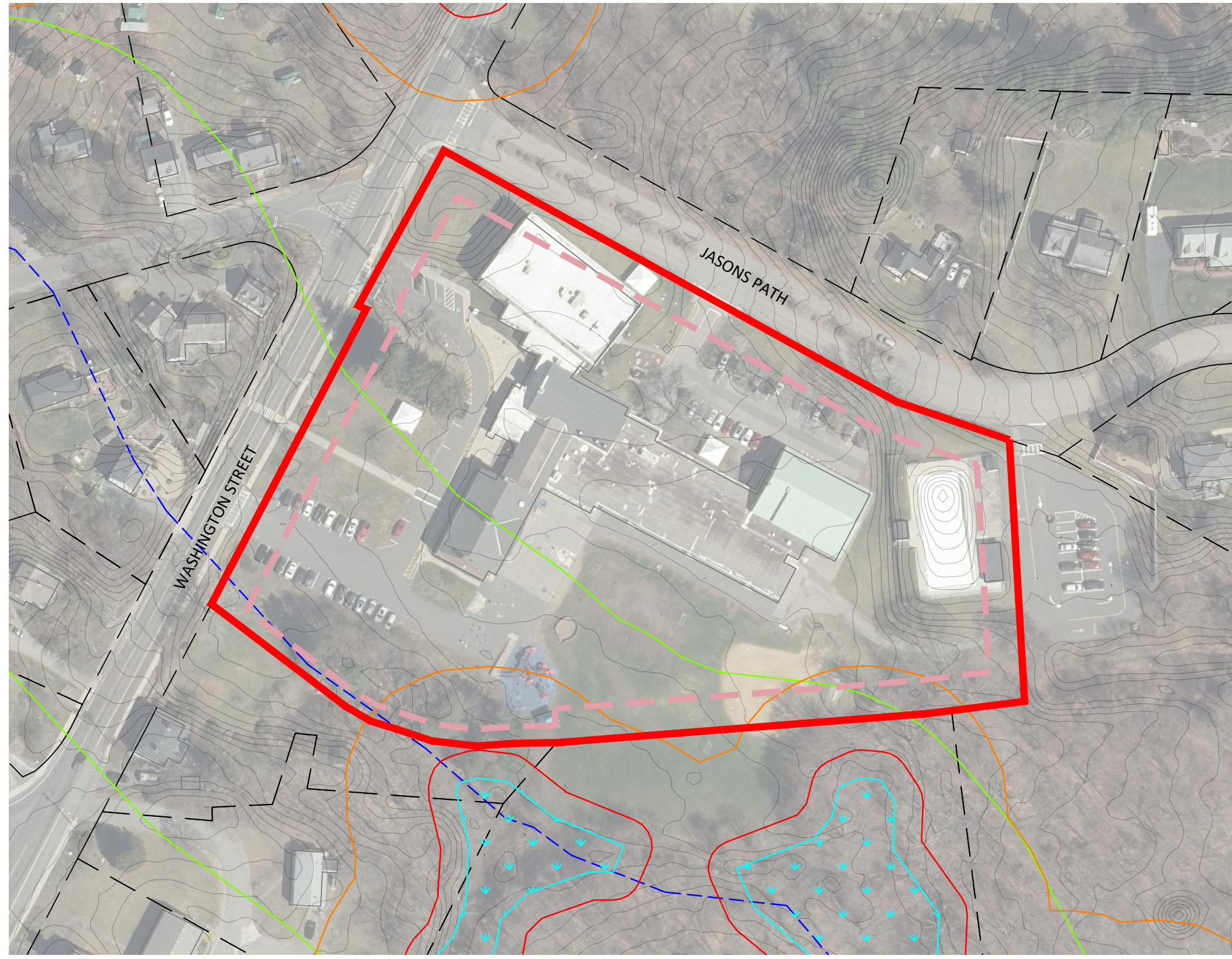
**CENTER POOL-CONSTRAINTS MAP**

DATE:	06/14/2023	FIGURE	1
DRAWN BY:	SMC		
CHECKED BY:	GDB		
VERTEX PROJ NO.:	84523		

SITE: SCHOOL ST  
 SOUTH WALPOLE, MA 02081



Z:\Shared\Projects\84000-84999\84500-84523\Walpole - Pool Study - MA\05-Engineering\Vertex Drawings\84523\_Constraints Maps.dwg Friday, April 21, 2023 3:46:15 PM  
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**CONSTRAINTS MAP**  
 1852 WASHINGTON STREET  
 WALPOLE, MA

- LEGEND**
- PROPERTY BOUNDARY
  - SETBACK
  - ABUTTING PROPERTY
  - WETLAND
  - 25-FT FROM WETLAND - NO ALTERATION ZONE
  - 100-FT WETLAND BUFFER
  - STREAM
  - 200-FT RIVERFRONT AREA

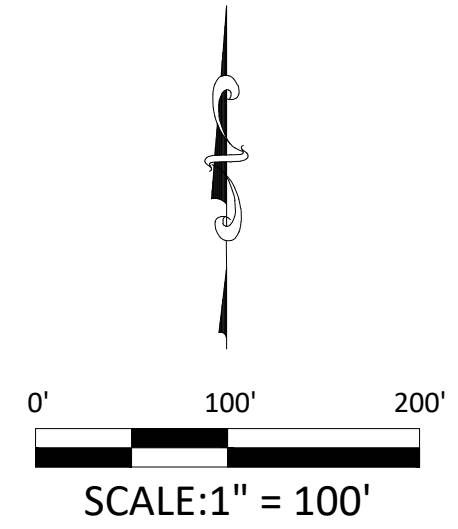
**RESIDENCE B DISTRICT**

MINIMUM FRONT YARD SETBACK	30FT
MINIMUM SIDE YARD SETBACK	15FT
MINIMUM REAR SETBACK	30FT
MAXIMUM BUILDING HEIGHT	35 FT
MAXIMUM LOT COVERAGE (BY STRUCTURES)	25%
(BY STRUCTURES & OTHER IMP. SURFACES)	40%

PARCEL LOCATED IN AREA 3 PRIMARY RECHARGE AREA AS ESTABLISHED BY THE WATER RESOURCE PROTECTION OVERLAY DISTRICT (WRPOD)

\*PARCEL LOCATED WITHIN MUNICIPAL LIMITED RECREATIONAL OPENSOURCE

PARCEL DATA	
ASSESSOR'S PARCEL ID:	53-216
CURRENT OWNER OF RECORD:	TOWN OF WALPOLE
LOT SIZE	5.69 ACRES



**SOUTH POOL-CONSTRAINTS MAP**

SITE: 1852 WASHINGTON ST  
 SOUTH WALPOLE, MA 02071

DATE:	04/21/2023	FIGURE	2
DRAWN BY:	SMC		
CHECKED BY:	GDB		
VERTEX PROJ NO.:	84523		



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**ATTACHMENT II**  
**ZONING CONSTRAINTS TABLE**

**Walpole Public Pool Replacement Study  
Conceptual Design Study Report  
144 School Street 14 Jasons Path  
Walpole, Massachusetts**

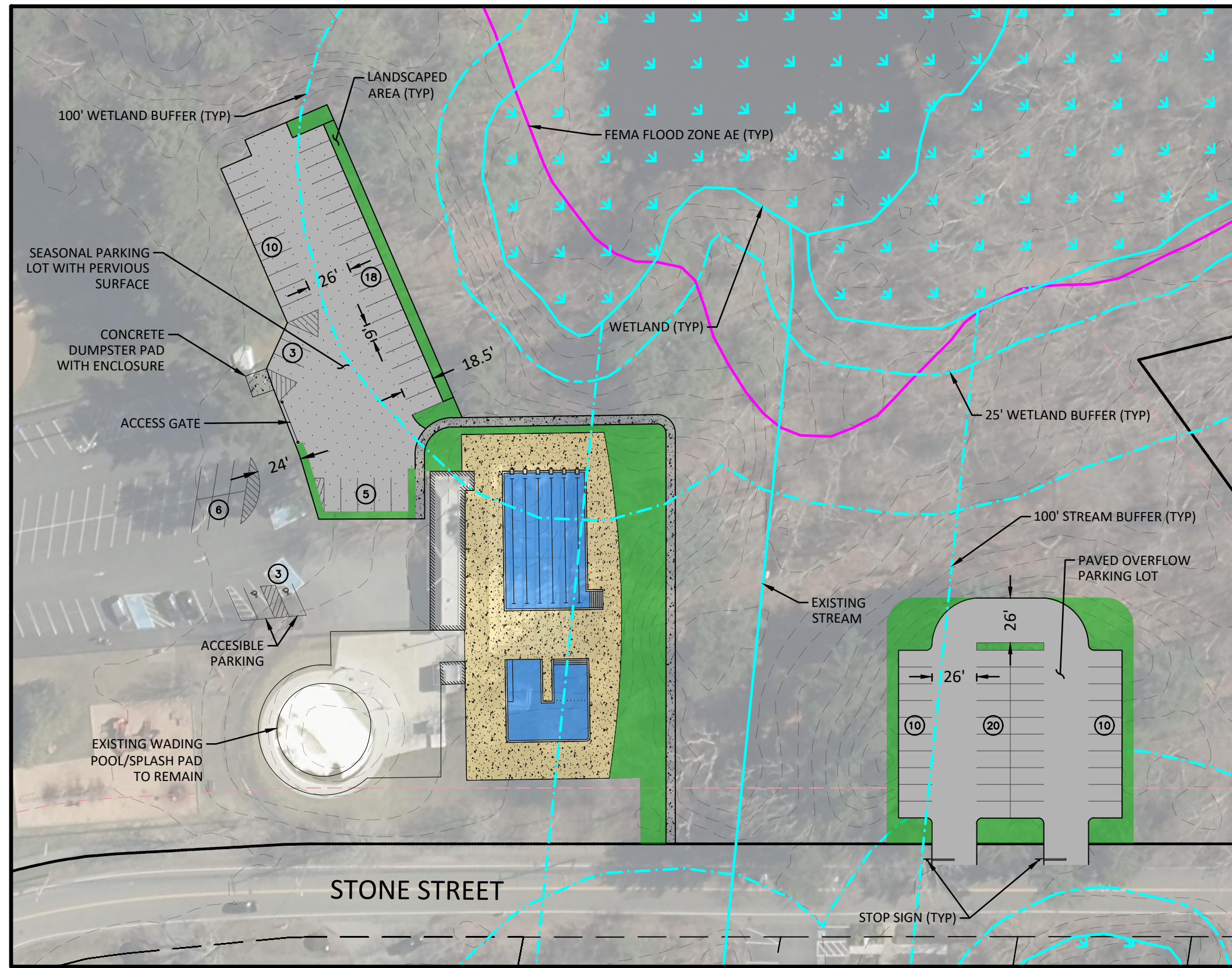
**Zoning Constraints Table**

CENTER POOL SITE						
<b>Parcel Size:</b>	1,049,796 S.F. (24.10 Acres)					
<b>Zoning District:</b>	General Residence (GR)					
<b>Overlay District:</b>	None					
<b>Dimensional Requirements:</b>		<u>Minimum</u>	<u>Existing</u>	<u>Option 1</u>	<u>Option 2</u>	<u>Option 3</u>
	Lot Area	15,000 S.F.	1,049,796 S.F.	1,049,796 S.F.	1,049,796 S.F.	1,049,796 S.F.
	Frontage	100 FT	290 FT	290 FT	290 FT	290 FT
	By Structures	30%	0.16%	0.16%	0.16%	0.20%
	By Structures other than Imp.	50%	5.64%	7.08%	7.08%	7.13%
	Open Space	40%	94%	93%	93%	93%
	Frontyard Setback	30 FT	30 FT	30 FT	30 FT	30 FT
	Side Yard	10 FT	24 LF	13 LF	13 LF	13 LF
	Rear Yard	30 FT	307 FT	232 LF	232 LF	232 LF
	Building Height	35 FT	1 Story (14 FT)	1 Story (14 FT)	1 Story (14 FT)	1 Story (14 FT)
<b>Building Coverage:</b>	Existing	1,680 S.F. (0.16%)				
	Allowed Maximum	314,938 S.F. (30%)				
<b>Impervious Coverage:</b>	Existing	59,219 S.F. (5.64%)				
<b>*Including building coverage</b>	Allowed Maximum	524,898 S.F. (50%)				
<b>Open Space:</b>	Existing	990,577 S.F. (94%)		Pools are considered "Open Space" per ZBL definition of Open Space		
	Minimum	419,918 S.F. (40%)				
<b>Landscape Buffers:</b>	Required Minimum to Residentially Zoned Land	10 FT Side Yard		30 FT Rear Yard		(Table 5-G.1.1)
	Proposed	<u>Option 1</u>		<u>Option 2</u>		<u>Option 3</u>
		22 LF		22 LF		22 LF
<b><u>Parking Requirements:</u></b>						
<b>Parking Lot Landscaping Requirements:</b>	Required Landscape Area - Min. 10% Landscaped Open Space within area designated for parking (ZBL Sec 8.8.B Landscaping Requirements)					
	Parking Area Proposed =	58,383 S.F.				
	Landscape Area Required =	5,834 S.F.				
	Landscape Area Proposed =	<u>Option 1</u>		<u>Option 2</u>		<u>Option 3</u>
		10,030 S.F.		8,408 S.F.		5,468 S.F.
	Landscape Island Req.:	The ends of parking aisles that are more than fifteen (15) spaces in length shall incorporate landscape islands at either end of the row.				
	Maximum Island Width:	8 F.T.				
<b>Parking Requirements:</b>	Requirements:	See ZBL Sec. 8 Parking Requirements				
<b>*Table 8.8.1.A Parking Space &amp; Aisle Dimensions</b>	Size:	90° 9'X18.50' Minimum		45° 9.3'X19.5' Minimum		
	Aisle Width:	26' Minimum		23' Minimum		
	Required:	Adequate parking spaces to accommodate, under all normal conditions, the cars of occupants, employees, members, customers, clients and visitors to the premises at the discretion of the Building Inspector or applicable Special Permit Granting Authority				
	Existing:	60 (approximately)				
	Proposed:	60 Parking spaces	36 Seasonal spaces		40 Overflow spaces	

## **ATTACHMENT III**

### **CONCEPTUAL SITE PLANS AND RENDERINGS**

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- LEGEND**
- PROPERTY BOUNDARY
  - SETBACK
  - ABUTTING PROPERTY
  - WETLAND/STREAM
  - 25-FT FROM WETLAND - NO ALTERATION ZONE
  - 100-FT WETLAND/STREAM BUFFER
  - FEMA FLOOD ZONE (ZONE AE)
  - LANDSCAPED AREA
  - PERVIOUS PARKING SURFACE
  - ASPHALT PAVEMENT
  - CONCRETE WALK
  - POOL DECK PAD

**PARKING SPACES**

EXISTING SPACES (TOTAL)	65
PROPOSED SPACES (TOTAL)	140
EXISTING LOT	64
PROPOSED PERVIOUS SEASONAL LOT	36
PROPOSED OVERFLOW LOT	40



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**PARKING LAYOUT - OPTION 1: SEPARATE POOLS**

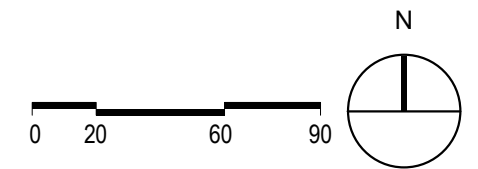
DATE:	06/15/2023	FIGURE	1
DRAWN BY:	SMC		
CHECKED BY:	GDB		
VERTEX PROJ NO.:	84523		

SITE: CENTER POOL  
 144 SCHOOL ST  
 SOUTH WALPOLE, MA 02081

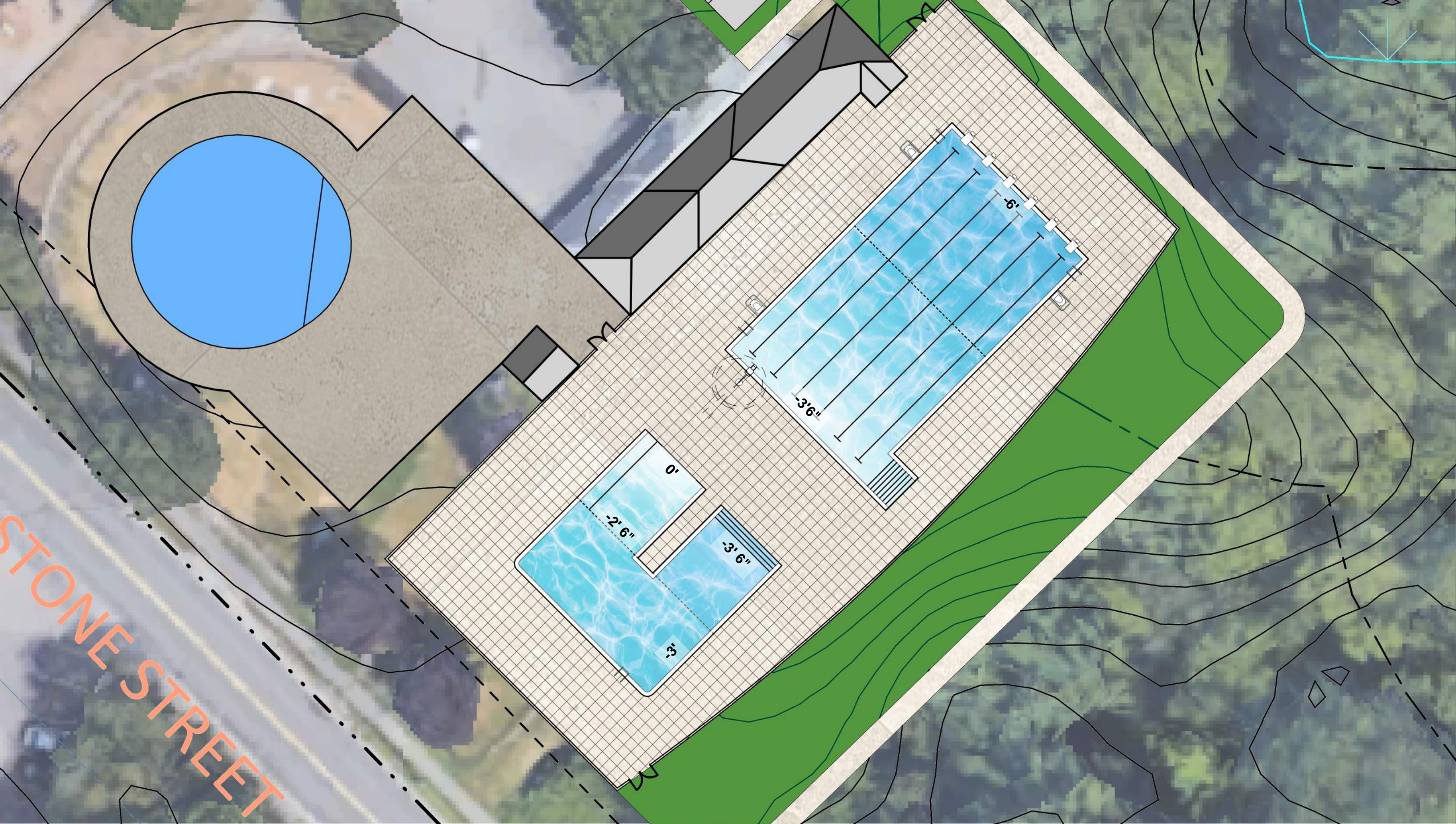




**TOWN OF WALPOLE**  
**OPTION 1 - SEPARATE POOLS (RECTANGULAR AND U-SHAPED)**





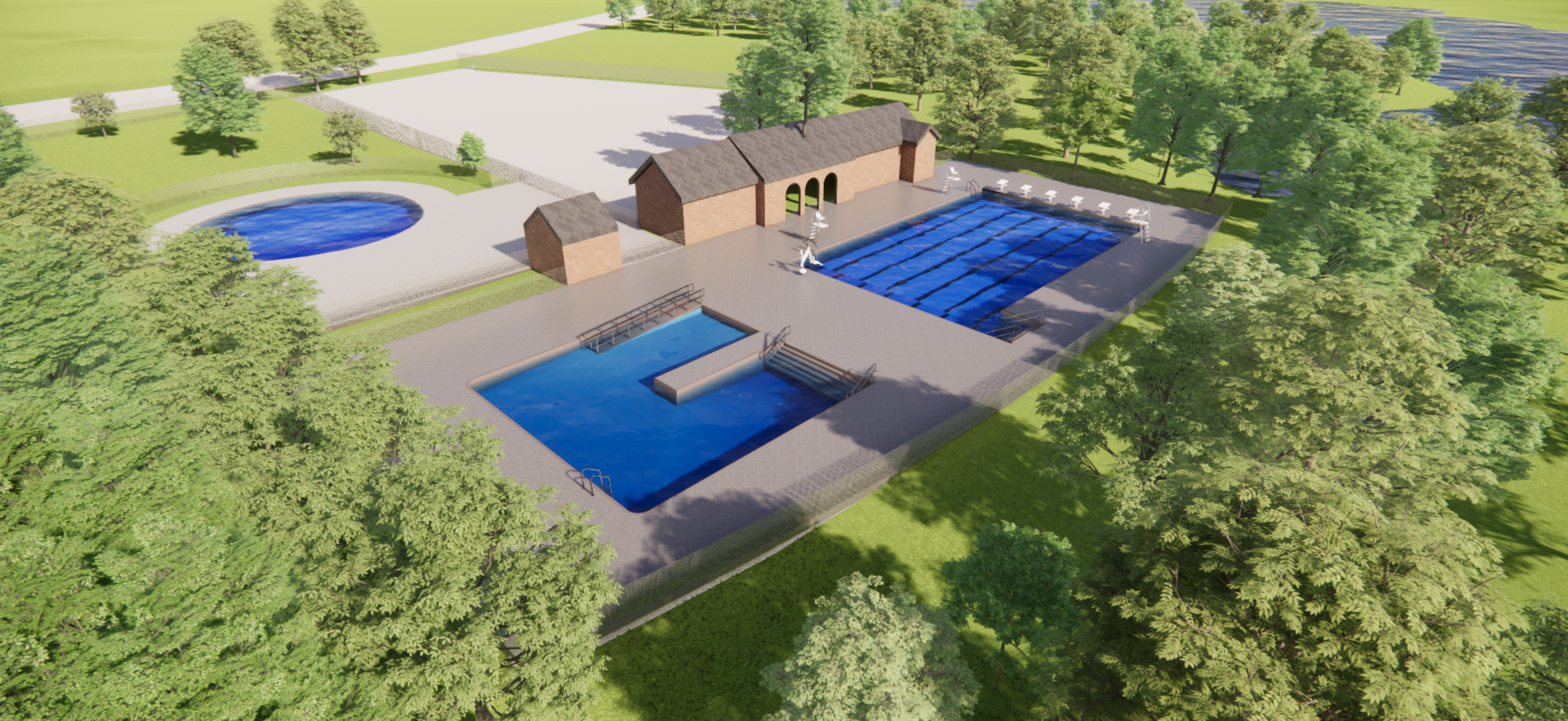


STONE STREET

**TOWN OF WALPOLE**  
**OPTION 1 - SEPARATE POOLS (RECTANGULAR AND U-SHAPED)**



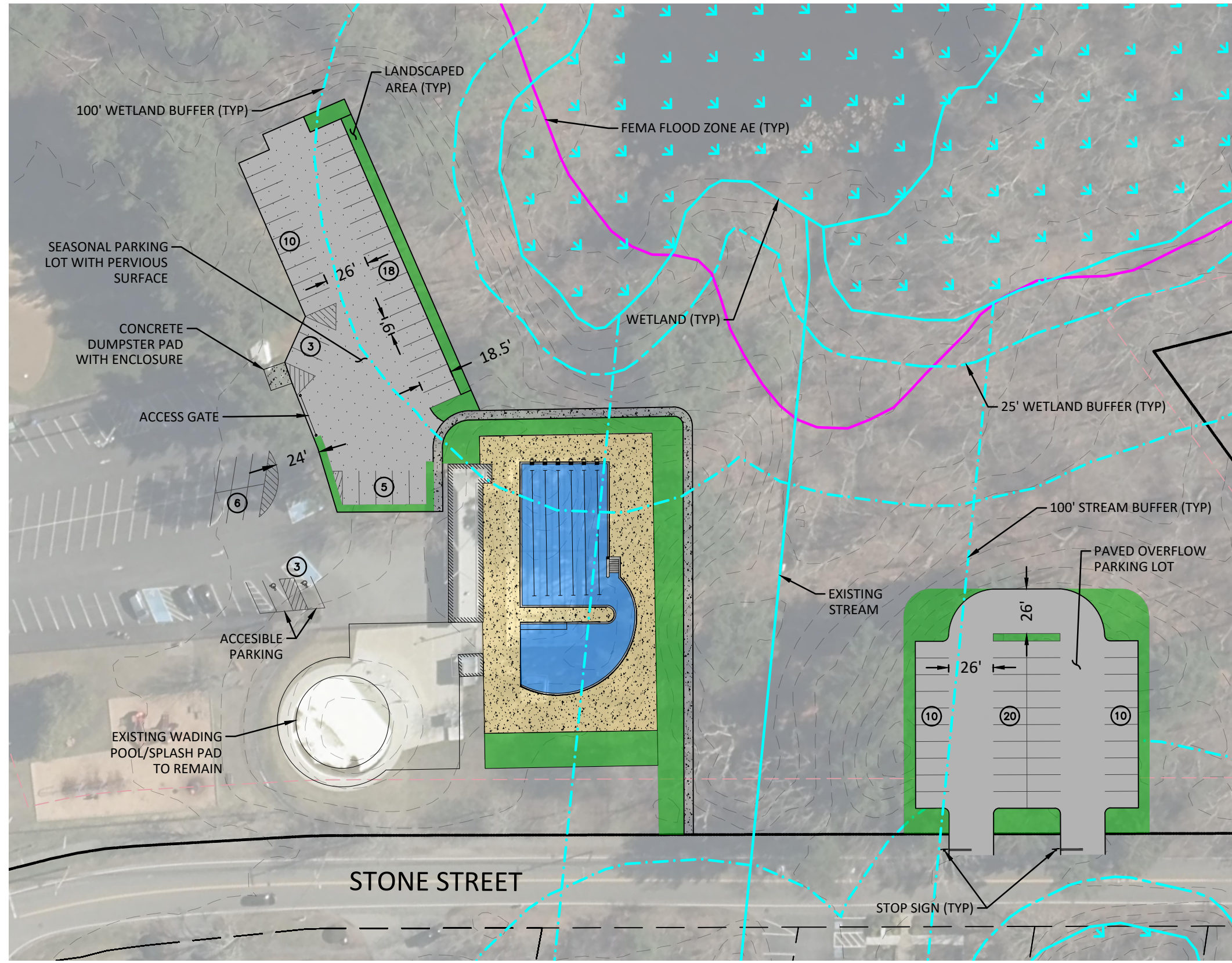




**TOWN OF WALPOLE**  
POOL REPLACEMENT STUDY - OPTION 1: SEPARATE POOLS (RECTANGULAR AND U-SHAPED)



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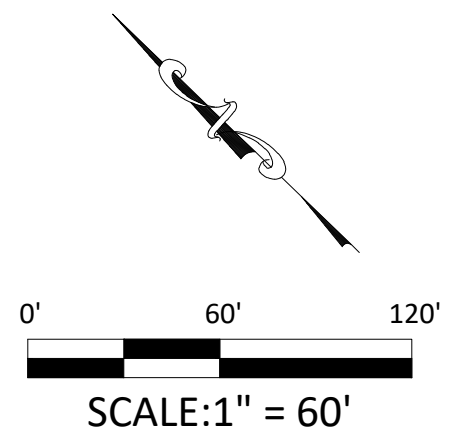


**LEGEND**

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- LANDSCAPED AREA
- PERVIOUS PARKING SURFACE
- ASPHALT PAVEMENT
- CONCRETE WALK
- POOL DECK PAD

**PARKING SPACES**

EXISTING SPACES (TOTAL)	65
PROPOSED SPACES (TOTAL)	140
EXISTING LOT	64
PROPOSED PERVIOUS SEASONAL LOT	36
PROPOSED OVERFLOW LOT	40



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<b>PARKING LAYOUT - OPTION 3: SINGLE POOL</b>		FIGURE	<b>2</b>
DATE:	06/15/2023	DRAWN BY:	SMC
SITE:	CENTER POOL 144 SCHOOL ST SOUTH WALPOLE, MA 02081	CHECKED BY:	GDB
		VERTEX PROJ NO.:	84523

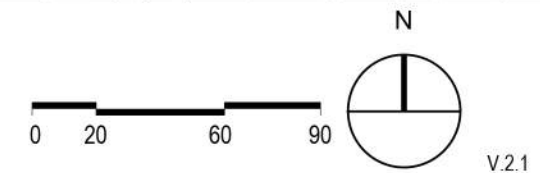




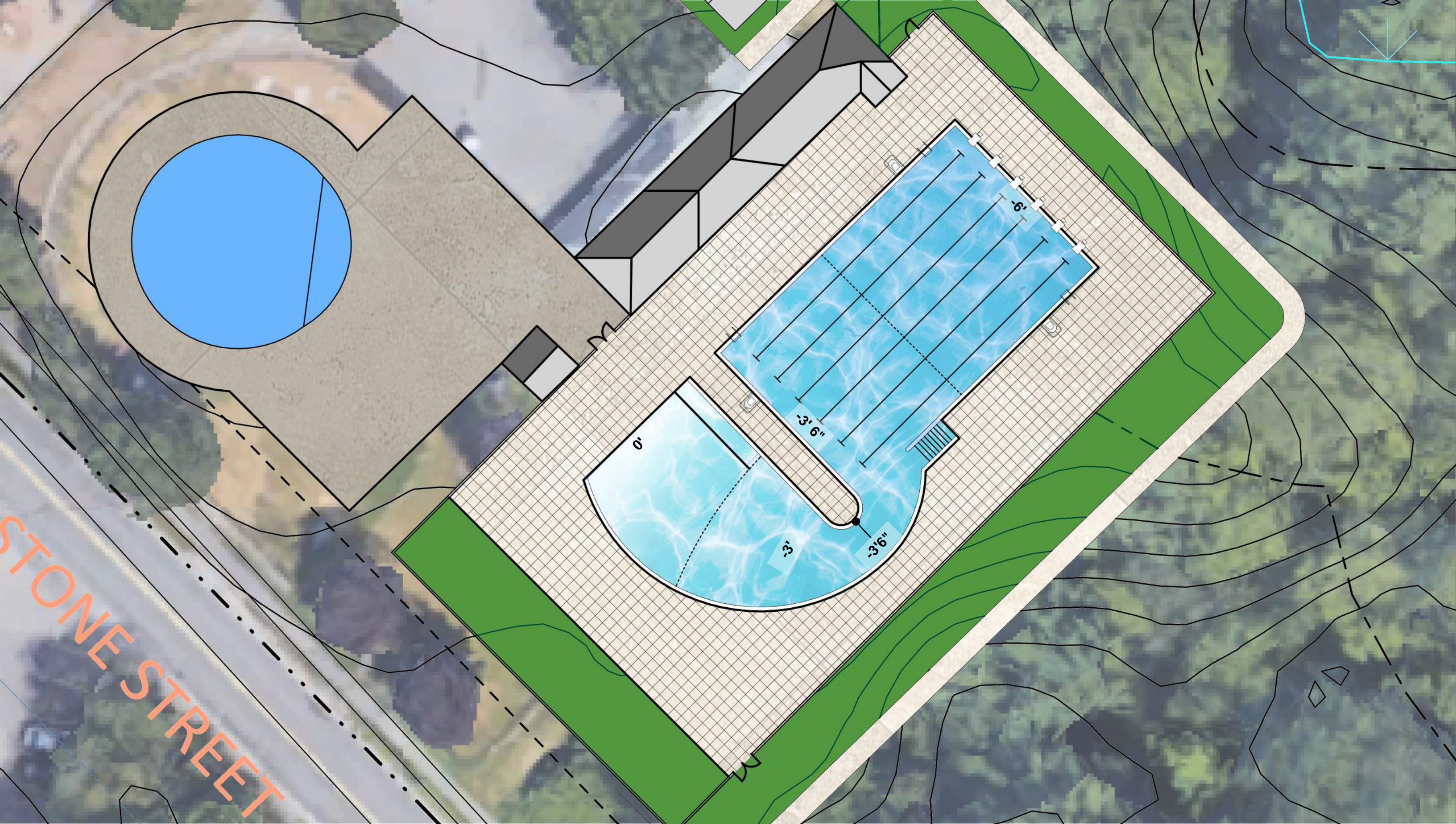
**TOWN OF WALPOLE**  
**OPTION 2 - SINGLE POOL (RECTANGULAR WITH ZERO-DEPTH ENTRY)**

Bargmann Hendrie + Archetype 9 Channel Center Street Boston, MA 02210 04/21/23

P.1



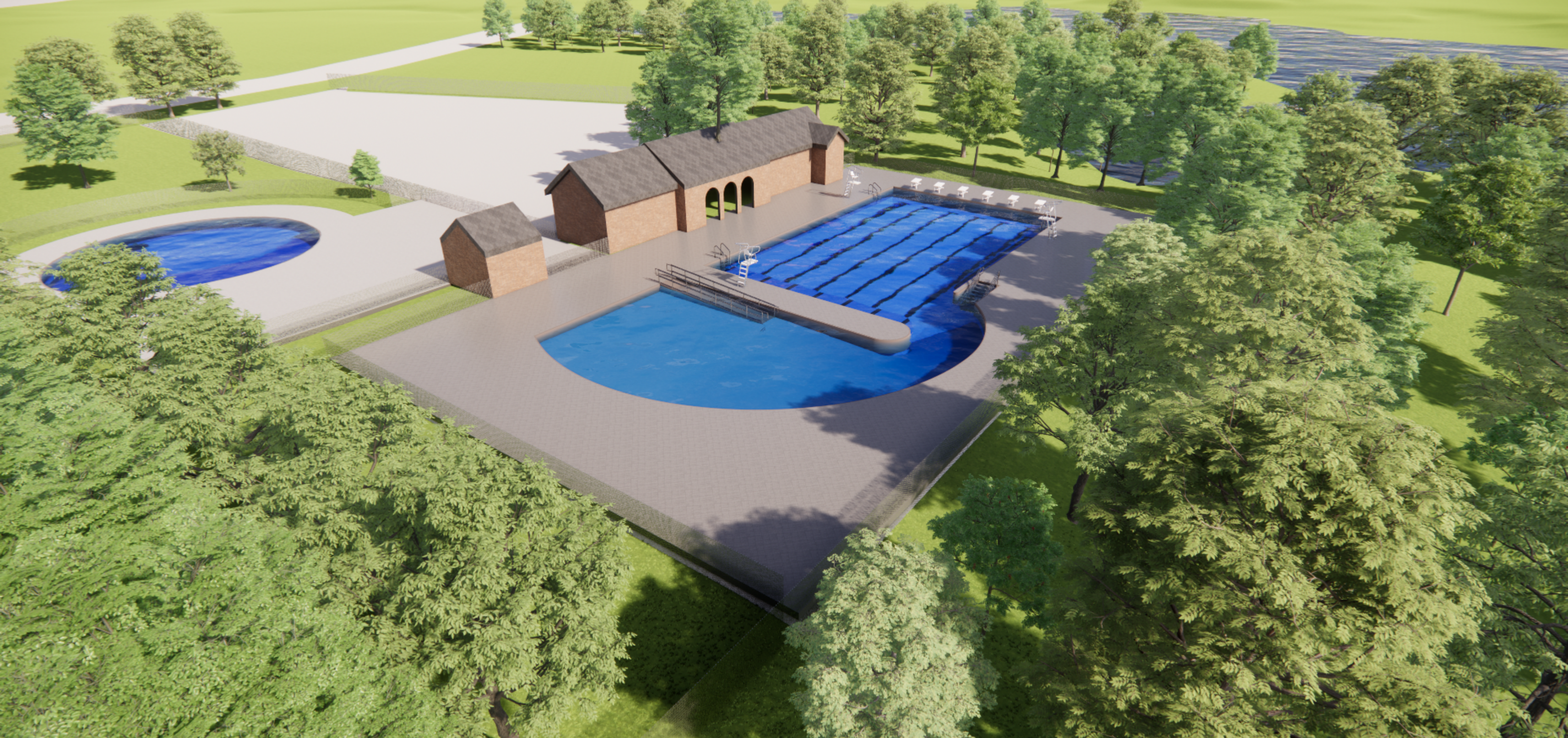




**TOWN OF WALPOLE**  
**OPTION 2 - SINGLE POOL (RECTANGULAR WITH ZERO-DEPTH ENTRY)**



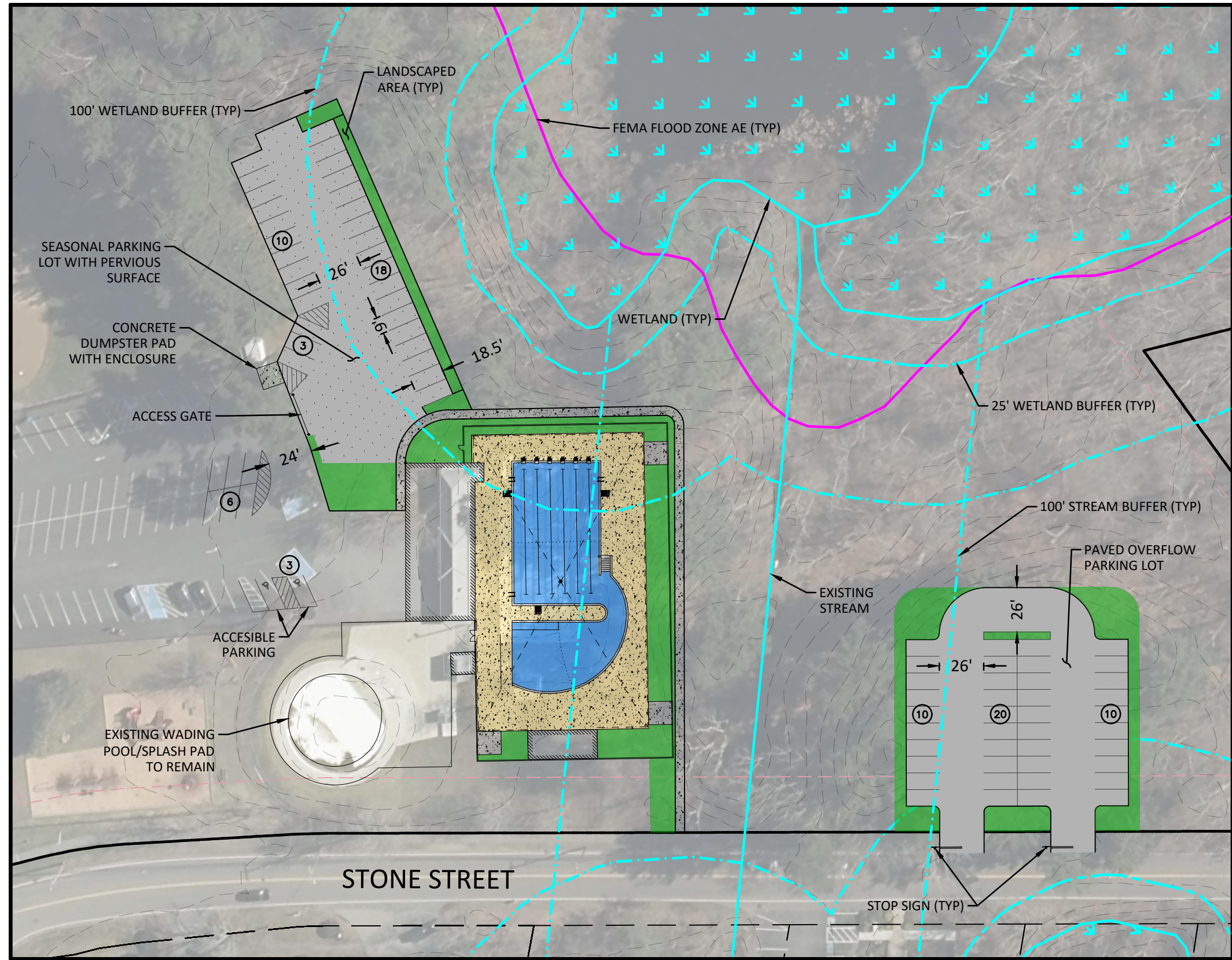




**TOWN OF WALPOLE**  
POOL REPLACEMENT STUDY - OPTION 2: SINGLE POOL (RECTANGULAR WITH ZERO-DEPTH ENTRY)



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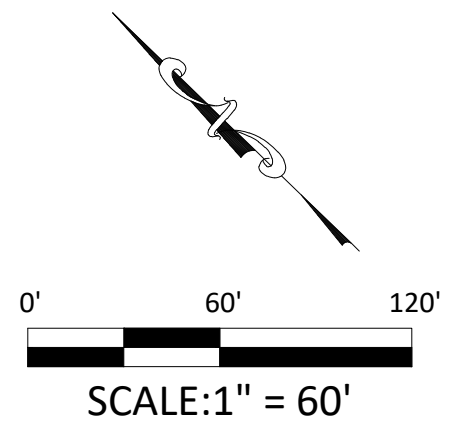


**LEGEND**

- PROPERTY BOUNDARY
- SETBACK
- ABUTTING PROPERTY
- WETLAND/STREAM
- 25-FT FROM WETLAND - NO ALTERATION ZONE
- 100-FT WETLAND/STREAM BUFFER
- FEMA FLOOD ZONE (ZONE AE)
- LANDSCAPED AREA
- PERVIOUS PARKING SURFACE
- ASPHALT PAVEMENT
- CONCRETE WALK
- POOL DECK PAD

**PARKING SPACES**

EXISTING SPACES (TOTAL)	65
PROPOSED SPACES (TOTAL)	135
EXISTING LOT	64
PROPOSED PERVIOUS SEASONAL LOT	31
PROPOSED OVERFLOW LOT	40



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<b>PARKING LAYOUT - OPTION 3: ENCLOSED SINGLE POOL</b>		DATE:	06/15/2023	FIGURE	3
SITE:	CENTER POOL 144 SCHOOL ST SOUTH WALPOLE, MA 02081	DRAWN BY:	SMC	GDB	
		CHECKED BY:	GDB	VERTEX PROJ NO.:	84523





RENOVATED AND EXPANDED BATHHOUSE

FENCE LINE

CONCRETE PAD FOR EXIT DOORS

AIR SUPPORTED STRUCTURE

PERIMETER GRADE BEAM

EXISTING

ZERO DEPTH

CONCRETE PAD FOR EXIT DOORS

NEW STRUCTURE FOR MECH & SUPPORT

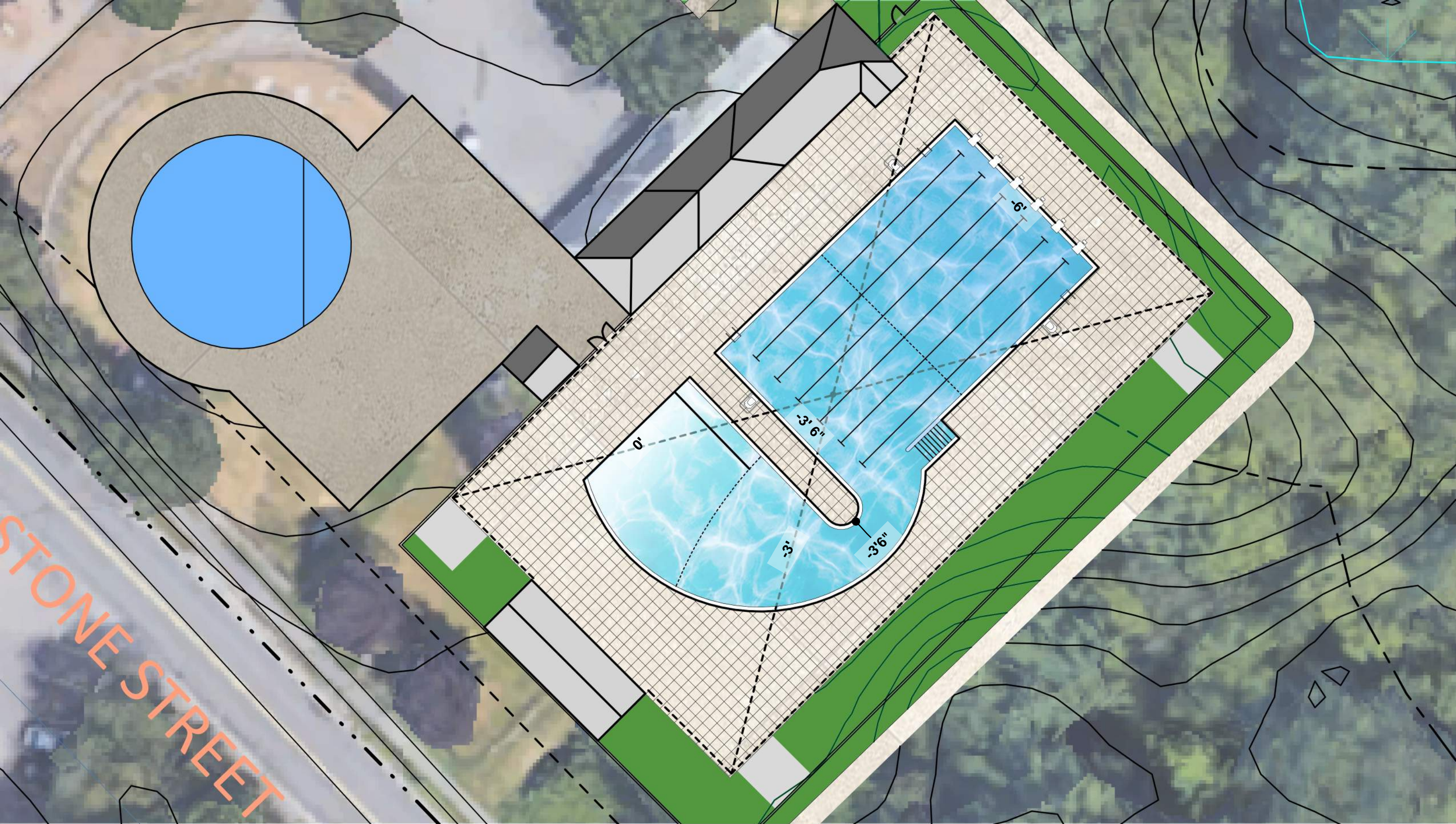
EMERGENCY GENERATOR

CONCRETE PAD FOR EXIT DOORS

STONE STREET

**TOWN OF WALPOLE**  
OPTION 3 - ENCLOSED SINGLE POOL (RECTANGULAR WITH ZERO-DEPTH ENTRY)

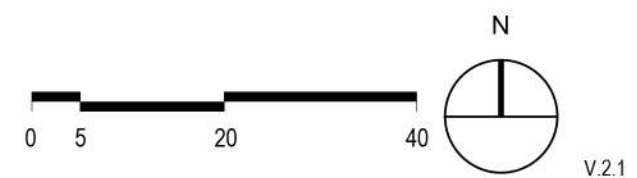




**TOWN OF WALPOLE**  
**OPTION 3 - ENCLOSED SINGLE POOL (RECTANGULAR WITH ZERO-DEPTH ENTRY)**

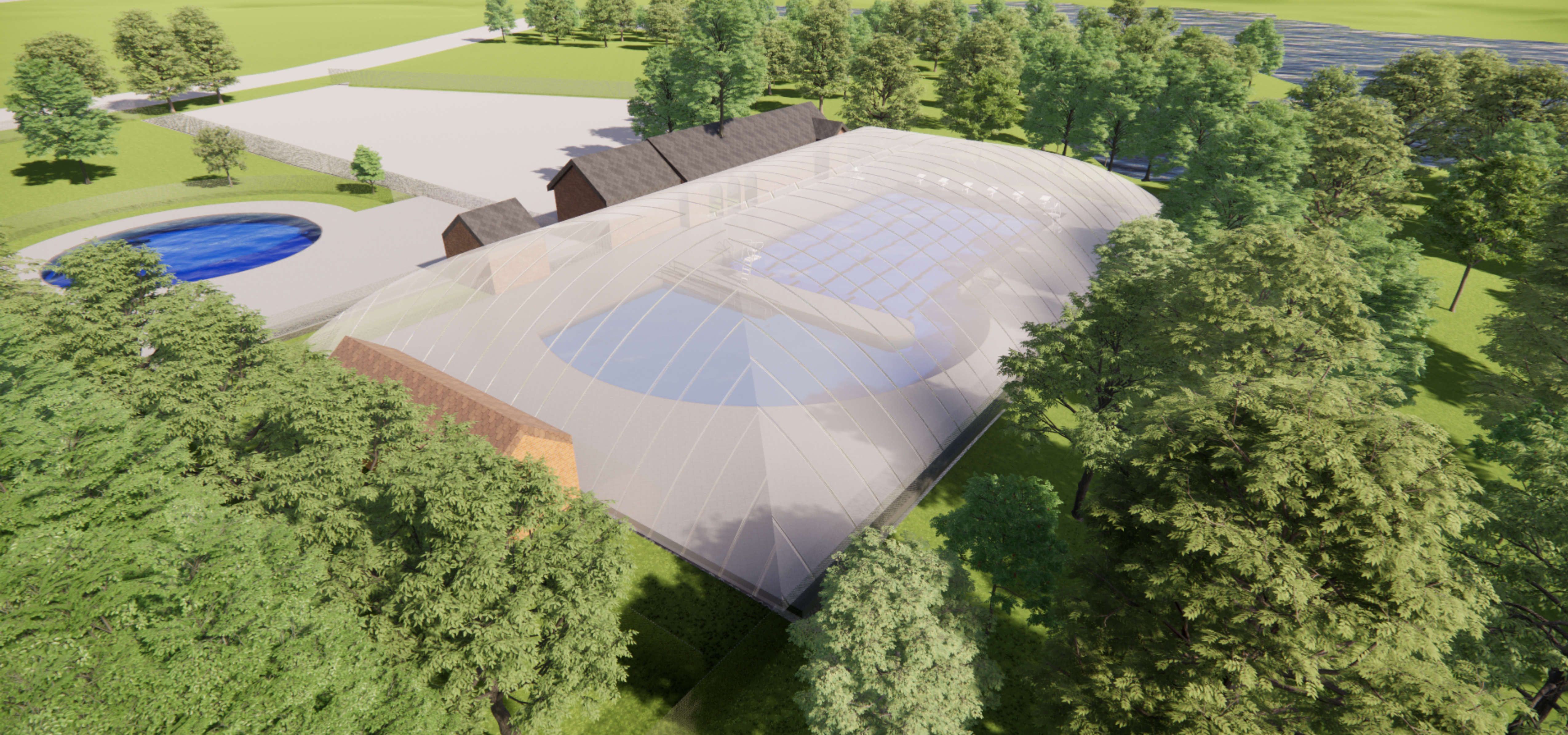
Bargmann Hendrie + Archetype 9 Channel Center Street Boston, MA 02210 05/12/23

P.1



V.2.1





**TOWN OF WALPOLE**  
POOL REPLACEMENT STUDY - OPTION 3: ENCLOSED SINGLE POOL (RECTANGULAR WITH ZERO-DEPTH ENTRY)



## **ATTACHMENT IV**

### **OPINION OF PROBABLE CONSTRUCTION COSTS**





## **Concept Cost Estimate**

### **Center Pool Three Pool Options**

Walpole, MA

#### **PMC LLC**

20 Downer Avenue, Suite 5

Hingham

MA 02043

(ph) 781-740-8007

(f) 781-740-1012

Prepared for:

**The Vertex Companies, LLC.**

May 17, 2023



**Center Pool**  
 Three Pool Options  
 Walpole, MA

17-May-23

**Concept Cost Estimate**

**MAIN CONSTRUCTION COST SUMMARY**

	<b>Construction Start</b>	<b>Gross Floor Area</b>	<b>\$/sf</b>	<b>Estimated Cost</b>
<b>POOL OPTION #1</b>				
BUILDING: LIGHT RENO	May-24	1,750	\$500.00	\$875,000
HAZ MAT Abatement				TBD
SITWORK				\$3,304,349
SUB-TOTAL				\$4,179,349
DESIGN AND PRICING CONTINGENCY	15.0%			\$626,902
ESCALATION	7.0%			\$336,438
SUB-TOTAL				\$5,142,689
GENERAL CONDITIONS	8.00%			\$411,415
GENERAL REQUIREMENTS	2.00%			\$102,854
BONDS	0.90%			\$46,284
INSURANCE	1.50%			\$77,140
ENGINEERING FOR PERMIT				\$25,000
PERMIT				NIC
SUB-TOTAL				\$5,805,382
OVERHEAD AND FEE	4.00%			\$232,215
<b>TOTAL OF ALL CONSTRUCTION</b>	May-24			<b>\$6,037,597</b>



**Center Pool**  
Three Pool Options  
Walpole, MA

17-May-23

**Concept Cost Estimate**

	<b>Construction Start</b>	<b>Gross Floor Area</b>	<b>\$/sf</b>	<b>Estimated Cost</b>
<b>POOL OPTION #2</b>				
BUILDING: LIGHT RENO	May-24	1,750	\$500.00	\$875,000
HAZ MAT Abatement				TBD
SITWORK				\$3,502,748
SUB-TOTAL				\$4,377,748
DESIGN AND PRICING CONTINGENCY	15.0%			\$656,662
ESCALATION	7.0%			\$352,409
SUB-TOTAL				\$5,386,819
GENERAL CONDITIONS	8.00%			\$430,946
GENERAL REQUIREMENTS	2.00%			\$107,736
BONDS	0.90%			\$48,481
INSURANCE	1.50%			\$80,802
ENGINEERING FOR PERMIT				\$25,000
PERMIT				NIC
SUB-TOTAL				\$6,079,784
OVERHEAD AND FEE	4.00%			\$243,191
<b>TOTAL OF ALL CONSTRUCTION</b>	May-24			<b>\$6,322,975</b>



**Center Pool**  
 Three Pool Options  
 Walpole, MA

17-May-23

**Concept Cost Estimate**

	<b>Construction Start</b>	<b>Gross Floor Area</b>	<b>\$/sf</b>	<b>Estimated Cost</b>
<b>POOL OPTION #3</b>				
BUILDING MAJOR RENO- MAKE YEAR ROUND	May-24	1,750	\$800.00	\$1,400,000
BUILDING ADDITION	May-24	1,300	\$1,000.00	\$1,300,000
NEW MECH BUILDING	May-24	600	\$400.00	\$240,000
HAZ MAT Abatement				TBD
SITWORK				\$4,862,351
SUB-TOTAL				\$7,802,351
DESIGN AND PRICING CONTINGENCY	15.0%			\$1,170,353
ESCALATION	7.0%			\$628,089
SUB-TOTAL				\$9,600,793
GENERAL CONDITIONS	8.00%			\$768,063
GENERAL REQUIREMENTS	2.00%			\$192,016
BONDS	0.90%			\$86,407
INSURANCE	1.50%			\$144,012
ENGINEERING FOR PERMIT				\$25,000
PERMIT				NIC
SUB-TOTAL				\$10,816,291
OVERHEAD AND FEE	4.00%			\$432,652
<b>TOTAL OF ALL CONSTRUCTION</b>	May-24			<b>\$11,248,943</b>



**Center Pool**  
 Three Pool Options  
 Walpole, MA

17-May-23

**Concept Cost Estimate**

	<b>Construction Start</b>	<b>Gross Floor Area</b>	<b>\$/sf</b>	<b>Estimated Cost</b>
<b>PARKING OPTION #1</b>				
BUILDING	May-24	1,750	\$500.00	NIC
HAZ MAT Abatement				TBD
SITWORK				\$400,607
SUB-TOTAL				\$400,607
DESIGN AND PRICING CONTINGENCY	15.0%			\$60,091
ESCALATION	7.0%			\$32,249
SUB-TOTAL				\$492,947
GENERAL CONDITIONS	8.00%			\$39,436
GENERAL REQUIREMENTS	3.00%			\$14,788
BONDS	0.90%			\$4,437
INSURANCE	1.50%			\$7,394
ENGINEERING FOR PERMIT				See Pool Options
PERMIT				NIC
SUB-TOTAL				\$559,002
OVERHEAD AND FEE	5.00%			\$27,950
<b>TOTAL OF ALL CONSTRUCTION</b>	May-24			<b>\$586,952</b>



**Center Pool**  
Three Pool Options  
Walpole, MA

17-May-23

**Concept Cost Estimate**

	<b>Construction Start</b>	<b>Gross Floor Area</b>	<b>\$/sf</b>	<b>Estimated Cost</b>
<b>PARKING OPTION #2</b>				
BUILDING	May-24	1,750	\$500.00	NIC
HAZ MAT Abatement				TBD
SITWORK				\$306,686
SUB-TOTAL				\$306,686
DESIGN AND PRICING CONTINGENCY	15.0%			\$46,003
ESCALATION	7.0%			\$24,688
SUB-TOTAL				\$377,377
GENERAL CONDITIONS	8.00%			\$30,190
GENERAL REQUIREMENTS	3.00%			\$11,321
BONDS	0.90%			\$3,396
INSURANCE	1.50%			\$5,661
ENGINEERING FOR PERMIT				See Pool Options
PERMIT				NIC
SUB-TOTAL				\$427,945
OVERHEAD AND FEE	5.00%			\$21,397
<b>TOTAL OF ALL CONSTRUCTION</b>	May-24			<b>\$449,342</b>



**Center Pool**  
Three Pool Options  
Walpole, MA

17-May-23

### **Concept Cost Estimate**

This Concept cost estimate was produced from drawings and other documentation prepared by The Vertex Companies LLC and their design team dated April 21, 2023. Design and engineering changes occurring subsequent to the issue of these documents have not been incorporated in this estimate.

This estimate includes all direct construction costs, general contractor's overhead and profit and design contingency. Cost escalation assumes start dates indicated above.

Bidding conditions are expected to be public bidding under C.149 to qualified general contractors, open bidding for sub-contractors, open specifications for materials and manufacturers.

The estimate is based on prevailing wage rates for construction in this market and represents a reasonable opinion of cost. It is not a prediction of the successful bid from a contractor as bids will vary due to fluctuating market conditions, errors and omissions, proprietary specifications, lack or surplus of bidders, perception of risk, etc. Consequently the estimate is expected to fall within the range of bids from a number of competitive contractors or subcontractors, however we do not warrant that bids or negotiated prices will not vary from the final construction cost estimate.

### **ITEMS NOT INCLUDED IN THIS ESTIMATE**

Items not included in this estimate are:

- All professional fees and insurance
- Site or existing conditions surveys investigations costs, including to determine subsoil conditions
- Items identified in the design as Not In Contract (NIC)
- Items identified in the design as by others
- Owner supplied and/or installed items (e.g. technology, furniture and equipment, etc.)
- Rock excavation; special foundations (unless indicated by design engineers)
- Utility company back charges, including work required off-site
- Work to City streets and sidewalks, (except as noted in this estimate)



Concept Cost Estimate

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
<b>SITework POOL OPTION #1</b>							
<b>G SITEWORK</b>							
<b>G10 SITE PREPARATION &amp; DEMOLITION</b>							
	Site construction fence/barricades	200	lf	20.00	4,000		
	Site construction gate & stabilized construction entrance	1	sf	10,000.00	10,000		
	Remove existing pool deck	10,000	sf	3.00	30,000		
	Remove existing pool	5,000	sf	5.00	25,000		
	Remove shed at south side of pool	400	sf	4.00	1,600		
	Remove existing utilities /cut/cap - allow						See Option #3
	Protect existing utilities - allow						See Option #3
	Remove trees	4	ea	850.00	3,400		
	Remove and stockpile site furnishings - allow	1	ls	1,500.00	1,500		
	Misc. demolition	1	ls	5,000.00	5,000		
	<u>Topsoil management</u>						
	Strip topsoil & stockpile	119	cy	18.00	2,142		
	SUBTOTAL						82,642
	<u>Site Earthwork</u>						
	Pool unit cost includes earthwork						
	Fine grading	1,046	sy	3.25	3,400		
	SUBTOTAL						3,400
	<u>Erosion control</u>						
	Silt fence and compost tube						See Parking
	Silt sacks						See Parking
	Silt fence maintenance and monitoring						See Parking
	Street sweeping- allowance						See Parking
	<u>Hazardous Waste Remediation</u>						
	Dispose/treat contaminated soils/water						NR
	SUBTOTAL						-
	<b>G20 SITE IMPROVEMENTS</b>						
	<u>Roadways and Parking Lots</u>						
	<u>Parking lot</u>						
	gravel base; 6" borrow type C						See Parking
	Crushed stone base; 6" thick						See Parking
	asphalt top; 1.5" thick						See Parking
	asphalt binder; 2" thick						See Parking
	SUBTOTAL						-
	<u>Pedestrian Paving</u>						
	<u>Concrete paving at pool deck</u>	9,417	sf				
	gravel base; 6" thick	174	cy	45.00	7,830		
	5" concrete paving	9,417	sf	12.00	113,004		
	Concrete patterning allowance	9,417	sf	1.00	9,417		
	SUBTOTAL						130,251
	<u>Site Improvements</u>						
	Flagpole allowance						assumed not required
	Dumpster enclosure - allowance						See Parking
	Dumpster enclosure; double gate allowance						See Parking





Concept Cost Estimate

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
<b>SITework POOL OPTION #1</b>							
53	6' Chain-link, vinyl coated at perimeter of pool	420	lf	65.00	27,300		
54	6' Chain-link, vinyl coated double gate	3	pr	2,500.00	7,500		
55	<u>New Pool Costs</u>						
56	Pool construction, including excavation removal, stone base, gunite (shotcrete) structure and finishes	5,272	sf	300.00	1,581,600		
57	New pool filtration system family pool	39,640	gallon	5.00	198,200		
58	New pool filtration system lap pool	120,234	gallon	5.00	601,170		
59	Perimeter gutter/drain	478	lf	860.00	411,080		
60	HC lift	1	ea	6,000.00	6,000		
61	Lifeguard chair	3	ea	1,600.00	4,800		
62	Pool ladder	4	ea	1,000.00	4,000		
63	Race blocks	6	EA	3,000.00	18,000		
64							
65	SUBTOTAL					2,859,650	
66							
67	<u>Landscaping</u>						
68	Screen topsoil	119	cy	7.50	893		
69	Export tailings from screening process - assume clean rock	35.7	cy	8.50	303		
70	Amend/Place for new seeded area & at plantings	83	cy	20.00	1,660		
71	Planting soil/amendments allowance	100	cy	60.00	6,000		
72	Lawn seed	3,000	sf	0.35	1,050		
73	Tree allowance	5	ea	1,200.00	6,000		
74	Shrubs allowance	20	ea	75.00	1,500		
75	Lawn irrigation allowance -	3,000	sf	1.25	NIC		
76	SUBTOTAL					17,406	
77							
78	<b>G30 CIVIL MECHANICAL UTILITIES</b>						
79	<b>210000 FIRE PROTECTION</b>						
80	6" CLDI	200	lf	80.00	See Option #3		
81	Fire department connection	1	ea	2,500.00	See Option #3		
82	Gate valve	2	ea	1,200.00	See Option #3		
83	Fire hydrant	1	ea	6,500.00	See Option #3		
84	Thrust blocks	1	ea	500.00	See Option #3		
85							
86	<b>331000 WATER UTILITIES</b>						
87	2" Type K Copper	200	lf	40.00	See Option #3		
88	Curb stop and road box	1	loc	1,200.00	See Option #3		
89	Connect to existing water line	2	ea	10,000.00	See Option #3		
90							
91	<b>312000 EXCAVATION &amp; BACKFILL</b>						
92	DI piping excavation/backfill (inside site)	400	lf	45.00	See Option #3		
93	Pressure test & chlorinate	400	lf	5.00	See Option #3		
94	Allowance for temporary water service	1	ea	25,000.00	See Option #3		
95	Allowance for temporary support of existing utilities	1	ea	15,000.00	See Option #3		
96	SUBTOTAL						
97							
98	<b>333000 SANITARY SEWER</b>						
99	Assumes ETR						
100	4" PVC	200	lf	35.00	See Option #3		
101	SMH	2	ea	4,500.00	See Option #3		
102	Oil/Gas Separator	1	ea	12,000.00	See Option #3		
103	Connect to existing structure (inside site)	1	ea	5,000.00	See Option #3		
104							
105	<b>312000 EXCAVATION &amp; BACKFILL</b>						



Center Pool  
Three Pool Options  
Walpole, MA

17-May-23

Concept Cost Estimate

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST	
<b>SITework POOL OPTION #1</b>								
106	PVC gravity piping excavation/backfill (inside site)	200	lf	40.00	See Option #3			
107	Pressure testing	200	lf	4.00	See Option #3			
108	Video Inspection	1	ls	5,000.00	See Option #3			
109	Allowance for temporary sewer service	1	ea	25,000.00	See Option #3			
110	Allowance for temporary support of existing utilities	1	ea	10,000.00	See Option #3			
111	Oil/Gas Separator (e/b only) incl. shoring	1	ea	5,000.00	See Option #3			
112	SUBTOTAL						-	
113								
114	334000 STORM DRAINAGE							
115	See parking option #2					ETR		
116								
117	SUBTOTAL						-	
118								
119	334000 GAS SERVICES							
120	Gas service							
121	E&B trench for new gas main, pipe and install by utilities	115	lf	35.00	ETR			
122	Gas Meter						-	
123	SUBTOTAL							
124								
125	ELECTRICAL SERVICES							
126	Excavate, backfill and make good; allow	200	lf	25.00	5,000			
127	Concrete encasement	200	lf	80.00	16,000			
128								
129	New secondary service	200	lf	500.00	100,000			
130	Allowance for new distribution panel and sub panels	1	ls	75,000.00	75,000			
131	Feed to pool house	1	ls	15,000.00	15,000			
132								
133	SUBTOTAL						211,000	
134								
135	<b>SUBTOTAL - SITE DEVELOPMENT POOL OP #1</b>							<b>\$3,304,349</b>



Concept Cost Estimate

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
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SITework POOL OPTION #2

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<b>G</b>	<b>SITework</b>
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**G10 SITE PREPARATION & DEMOLITION**

Site construction fence/barricades	200	lf	20.00	4,000	
Site construction gate & stabilized construction entrance	1	sf	10,000.00	10,000	
Remove existing pool deck	10,000	sf	3.00	30,000	
Remove existing pool	5,000	sf	5.00	25,000	
Remove shed at south side of pool	400	sf	4.00	1,600	
Remove existing utilities /cut/cap - allow					See Option #3
Protect existing utilities - allow					See Option #3
Remove trees	4	ea	850.00	3,400	
Remove and stockpile site furnishings - allow	1	ls	1,500.00	1,500	
Misc. demolition	1	ls	5,000.00	5,000	
<u>Topsoil management</u>					
Strip topsoil & stockpile	119	cy	18.00	2,142	
SUBTOTAL					82,642

Site Earthwork

Pool unit cost includes earthwork					
Fine grading	972	sy	3.25	3,159	
SUBTOTAL					3,159

Erosion control

Silt fence and compost tube					See Parking
Silt sacks					See Parking
Silt fence maintenance and monitoring					See Parking
Street sweeping- allowance					See Parking

Hazardous Waste Remediation

Dispose/treat contaminated soils/water					NR
SUBTOTAL					-

**G20 SITE IMPROVEMENTS**

Roadways and Parking Lots

Parking lot

gravel base; 6" borrow type C					See Parking
Crushed stone base; 6" thick					See Parking
asphalt top; 1.5" thick					See Parking
asphalt binder; 2" thick					See Parking
SUBTOTAL					-

Pedestrian Paving

Concrete paving at pool deck

Concrete paving at pool deck	8,750	sf			
gravel base; 6" thick	162	cy	45.00	7,290	
5" concrete paving	8,750	sf	12.00	105,000	
Concrete patterning allowance	8,750	sf	1.00	8,750	

SUBTOTAL					121,040
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Site Improvements

Flagpole allowance					not required
Dumpster enclosure - allowance					See Parking



Concept Cost Estimate

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
<b>SITework POOL OPTION #2</b>							
53	Dumpster enclosure; double gate allowance				See Parking		
54	6' Chain-link, vinyl coated at perimeter of pool	405	lf	65.00	26,325		
55	6' Chain-link, vinyl coated double gate	2	pr	2,500.00	5,000		
56	6' Chain-link, vinyl coated single gate	1	ea	1,250.00	1,250		
57	<u>New Pool Costs</u>						
58	Pool construction, including excavation removal, stone base, gunite (shotcrete) structure and finishes	6,040	sf	300.00	1,812,000		
59	New pool filtration system	163,000	gallon	5.00	815,000		
60	Perimeter gutter/drain	444	lf	860.00	381,840		
61	HC lift	1	ea	6,000.00	NIC		
62	Lifeguard chair	3	ea	1,600.00	4,800		
63	Pool ladder	3	ea	1,000.00	3,000		
64	Race blocks	6	ea	3,000.00	18,000		
65							
66	SUBTOTAL					3,067,215	
67							
68	<u>Landscaping</u>						
69	Screen topsoil	119	cy	7.50	893		
70	Export tailings from screening process - assume clean rock	35.7	cy	8.50	303		
71	Amend/Place for new seeded area & at plantings	83	cy	20.00	1,660		
72	Planting soil/amendments allowance	100	cy	60.00	6,000		
73	Lawn seed	3,816	sf	0.35	1,336		
74	Tree allowance	5	ea	1,200.00	6,000		
75	Shrubs allowance	20	ea	75.00	1,500		
76	Lawn irrigation allowance -	3,816	sf	1.25	NIC		
77	SUBTOTAL					17,692	
78							
79	<b>G30 CIVIL MECHANICAL UTILITIES</b>						
80	<i>210000 FIRE PROTECTION</i>						
81	6" CLDI	200	lf	80.00	See Option #3		
82	Fire department connection	1	ea	2,500.00	See Option #3		
83	Gate valve	2	ea	1,200.00	See Option #3		
84	Fire hydrant	1	ea	6,500.00	See Option #3		
85	Thrust blocks	1	ea	500.00	See Option #3		
86							
87	<i>331000 WATER UTILITIES</i>						
88	2" Type K Copper	200	lf	40.00	See Option #3		
89	Curb stop and road box	1	loc	1,200.00	See Option #3		
90	Connect to existing water line	2	ea	10,000.00	See Option #3		
91							
92	<i>312000 EXCAVATION &amp; BACKFILL</i>						
93	DI piping excavation/backfill (inside site)	400	lf	45.00	See Option #3		
94	Pressure test & chlorinate	400	lf	5.00	See Option #3		
95	Allowance for temporary water service	1	ea	25,000.00	See Option #3		
96	Allowance for temporary support of existing utilities	1	ea	15,000.00	See Option #3		
97	SUBTOTAL						
98							
99	<i>333000 SANITARY SEWER</i>						
100	Assumes ETR						
101	4" PVC	200	lf	35.00	See Option #3		
102	SMH	2	ea	4,500.00	See Option #3		
103	Oil/Gas Separator	1	ea	12,000.00	See Option #3		
104	Connect to existing structure (inside site)	1	ea	5,000.00	See Option #3		
105							



Concept Cost Estimate

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST	
<b>SITework POOL OPTION #2</b>								
106	312000 EXCAVATION & BACKFILL							
107	PVC gravity piping excavation/backfill (inside site)	200	lf	40.00	See Option #3			
108	Pressure testing	200	lf	4.00	See Option #3			
109	Video Inspection	1	ls	5,000.00	See Option #3			
110	Allowance for temporary sewer service	1	ea	25,000.00	See Option #3			
111	Allowance for temporary support of existing utilities	1	ea	10,000.00	See Option #3			
112	Oil/Gas Separator (e/b only) incl. shoring	1	ea	5,000.00	See Option #3			
113	SUBTOTAL						-	
114								
115	334000 STORM DRAINAGE							
116	See parking option #2					ETR		
117								
118	SUBTOTAL						-	
119								
120	334000 GAS SERVICES							
121	Gas service							
122	E&B trench for new gas main, pipe and install by utilities	115	lf	35.00	ETR			
123	Gas Meter						-	
124	SUBTOTAL							
125								
126	ELECTRICAL SERVICES							
127	Excavate, backfill and make good; allow	200	lf	25.00	5,000			
128	Concrete encasement	200	lf	80.00	16,000			
129								
130	New secondary service	200	lf	500.00	100,000			
131	Allowance for new distribution panel and sub panels	1	ls	75,000.00	75,000			
132	Feed to pool house	1	ls	15,000.00	15,000			
133								
135	SUBTOTAL					211,000		
136								
137	<b>SUBTOTAL - SITE DEVELOPMENT POOL OP #2</b>							<b>\$3,502,748</b>



Concept Cost Estimate

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
<b>SITework POOL OPTION #3</b>							
<b>G SITEWORK</b>							
<b>G10 SITE PREPARATION &amp; DEMOLITION</b>							
	Site construction fence/barricades	200	lf	20.00	4,000		
	Site construction gate & stabilized construction entrance	1	sf	10,000.00	10,000		
	Remove existing pool deck	10,000	sf	3.00	30,000		
	Remove existing pool	5,000	sf	5.00	25,000		
	Remove shed at south side of pool	400	sf	4.00	1,600		
	Remove existing utilities /cut/cap - allow	1	ls	15,000.00	15,000		
	Protect existing utilities - allow	1	ls	10,000.00	10,000		
	Remove trees	4	ea	850.00	3,400		
	Remove and stockpile site furnishings - allow	1	ls	1,500.00	1,500		
	Misc. demolition	1	ls	5,000.00	5,000		
	<u>Topsoil management</u>						
	Strip topsoil & stockpile	119	cy	18.00	2,142		
	SUBTOTAL						107,642
	<u>Site Earthwork</u>						
	Pool unit cost includes earthwork						
	Fine grading	1,099	sy	3.25	3,572		
	SUBTOTAL						3,572
	<u>Erosion control</u>						
	Silt fence and compost tube						See Parking
	Silt sacks						See Parking
	Silt fence maintenance and monitoring						See Parking
	Street sweeping- allowance						See Parking
	<u>Hazardous Waste Remediation</u>						
	Dispose/treat contaminated soils/water						NR
	SUBTOTAL						-
	<b>G20 SITE IMPROVEMENTS</b>						
	<u>Roadways and Parking Lots</u>						
	<u>Parking lot</u>						
	gravel base; 6" borrow type C						See Parking
	Crushed stone base; 6" thick						See Parking
	asphalt top; 1.5" thick						See Parking
	asphalt binder; 2" thick						See Parking
	SUBTOTAL						-
	<u>Pedestrian Paving</u>						
	<u>Concrete paving at pool deck</u>	9,417	sf				
	gravel base; 6" thick	174	cy	45.00	7,830		
	5" concrete paving	9,417	sf	12.00	113,004		
	Concrete patterning allowance	9,417	sf	1.00	9,417		
	<u>Concrete pads</u>	470	sf				
	gravel base; 12" thick	17	cy	45.00	765		
	6" concrete paving	470	sf	22.00	10,340		
	SUBTOTAL						141,356



Concept Cost Estimate

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
<b>SITework POOL OPTION #3</b>							
53	<u>Site Improvements</u>						
54	Flagpole allowance						not required
55	Dumpster enclosure - allowance						See Parking
56	Dumpster enclosure; double gate allowance						See Parking
57	6' Chain-link, vinyl coated at perimeter of pool	430	lf	65.00	27,950		
58	6' Chain-link, vinyl coated double gate	4	ea	2,500.00	10,000		
59	6' Chain-link, vinyl coated single gate	1	ea	400.00	400		
60	<u>New Pool Costs</u>						
61	Pool construction, including excavation removal, stone base, gunite (shotcrete) structure and finishes	6,040	sf	300.00	1,812,000		
62	New pool filtration system	163,000	gallon	5.00	815,000		
63	Perimeter gutter/drain	444	lf	860.00	381,840		
64	HC lift	1	ea	6,000.00	NIC		
65	Lifeguard chair	3	ea	1,600.00	4,800		
66	Pool ladder	3	ea	1,000.00	3,000		
67	Race blocks	6	EA	3,000.00	18,000		
68							
69	New pressurized bubble	14,546	sf	60.00	872,760		
70	Grade beam required to support structure	506	lf	450.00	227,700		
71							
72	SUBTOTAL						4,173,450
73							
74	<u>Landscaping</u>						
75	Screen topsoil	119	cy	7.50	893		
76	Export tailings from screening process - assume clean rock	35.7	cy	8.50	303		
77	Amend/Place for new seeded area & at plantings	83	cy	20.00	1,660		
78	Planting soil/amendments allowance	100	cy	60.00	6,000		
79	Lawn seed	3,000	sf	0.35	1,050		
80	Tree allowance	5	ea	1,200.00	6,000		
81	Shrubs allowance	20	ea	75.00	1,500		
82	Lawn irrigation allowance -	3,000	sf	1.25	NIC		
83	SUBTOTAL						17,406
84							
85	<b>G30 CIVIL MECHANICAL UTILITIES</b>						
86	<i>210000 FIRE PROTECTION</i>						
87	6" CLDI	200	lf	80.00	16,000		
88	Fire department connection	1	ea	2,500.00	2,500		
89	Gate valve	2	ea	1,200.00	2,400		
90	Fire hydrant	1	ea	6,500.00	6,500		
91	Thrust blocks	1	ea	500.00	500		
92							
93	<i>331000 WATER UTILITIES</i>						
94	2" Type K Copper	200	lf	40.00	8,000		
95	Curb stop and road box	1	loc	1,200.00	1,200		
96	Connect to existing water line	2	ea	10,000.00	20,000		
97							
98	<i>312000 EXCAVATION &amp; BACKFILL</i>						
99	DI piping excavation/backfill (inside site)	400	lf	45.00	18,000		
100	Pressure test & chlorinate	400	lf	5.00	2,000		
101	Allowance for temporary water service	1	ea	25,000.00	25,000		
102	Allowance for temporary support of existing utilities	1	ea	15,000.00	15,000		
103	SUBTOTAL						117,100
104							



Concept Cost Estimate

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST	
<b>SITework POOL OPTION #3</b>								
105	333000 SANITARY SEWER							
106	Assumes ETR							
107	4" PVC	200	lf	35.00	7,000			
108	SMH	2	ea	4,500.00	9,000			
109	Oil/Gas Separator	1	ea	12,000.00	12,000			
110	Connect to existing structure (inside site)	1	ea	5,000.00	5,000			
111								
112	312000 EXCAVATION & BACKFILL							
113	PVC gravity piping excavation/backfill (inside site)	200	lf	40.00	8,000			
114	Pressure testing	200	lf	4.00	800			
115	Video Inspection	1	ls	5,000.00	5,000			
116	Allowance for temporary sewer service	1	ea	25,000.00	25,000			
117	Allowance for temporary support of existing utilities	1	ea	10,000.00	10,000			
118	Oil/Gas Separator (e/b only) incl. shoring	1	ea	5,000.00	5,000			
119	SUBTOTAL					86,800		
120								
121	334000 STORM DRAINAGE							
122	See parking option #2							
123								
124	SUBTOTAL					-		
125								
126	334000 GAS SERVICES							
127	Gas service							
128	E&B trench for new gas main, pipe and install by utilities	115	lf	35.00	4,025			
129	Gas Meter					4,025		
130	SUBTOTAL							
131								
132	ELECTRICAL SERVICES							
133	Excavate, backfill and make good; allow	200	lf	25.00	5,000			
134	Concrete encasement	200	lf	80.00	16,000			
135								
136	New secondary service	200	lf	500.00	100,000			
137	Allowance for new distribution panel and sub panels	1	ls	75,000.00	75,000			
138	Feed to pool house	1	ls	15,000.00	15,000			
139	SUBTOTAL					211,000		
140								
141	<b>SUBTOTAL - SITE DEVELOPMENT POOL OP #3</b>						<b>\$4,862,351</b>	





Concept Cost Estimate

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
<b>SITWORK PARKING OPTION #1</b>							
<b>G SITEWORK</b>							
<b>G10 SITE PREPARATION &amp; DEMOLITION</b>							
	Site construction fence/barricades	736	lf	20.00	14,720		
	Site construction gate & stabilized construction entrance	1	sf	10,000.00	10,000		
	Sawcut existing pavement	50	lf	8.00	400		
	Remove existing pvmt and curbing	1	ls	2,000.00	2,000		
	Remove/reset curbing	154	lf	28.00	4,312		
	Remove existing utilities /cut/cap - allow	1	ls	15,000.00	See Pool Option #3		
	Protect existing utilities - allow	1	ls	10,000.00	See Pool Option #3		
	Remove trees	10	ea	850.00	8,500		
	Remove and stockpile site furnishings - allow	1	ls	2,500.00	2,500		
	Remove line stripping	828	sf	2.00	1,656		
	Misc. demolition	1	ls	10,000.00	10,000		
	<u>Topsoil management</u>						
	Strip topsoil & stockpile	466	cy	12.00	5,592		
	SUBTOTAL						59,680
	<u>Site Earthwork</u>						
	Cut/fill allowance at new geo-grid parking	1	ls	10,000.00	10,000		
	Fine grading	1,567	sy	3.25	5,093		
	SUBTOTAL						15,093
	<u>Erosion control</u>						
	Silt fence and compost tube	450	lf	18.00	8,100		
	Silt fence at stockpiled materials	1	ls	5,000.00	5,000		
	Silt sacks	7	ea	250.00	1,750		
	Silt fence maintenance and monitoring	1	ls	5,000.00	5,000		
	Street sweeping- allowance	1	ls	1,500.00	1,500		
	<u>Hazardous Waste Remediation</u>						
	Dispose/treat contaminated soils/water				NIC		
	SUBTOTAL						21,350
	<b>G20 SITE IMPROVEMENTS</b>						
	<u>Roadways and Parking Lots</u>						
	<u>Parking lot Geo Grid</u>	13,442	sf				
	gravel base; 6" borrow type C	249	cy	45.00	11,205		
	Crushed stone base; 6" thick	249	cy	50.00	12,450		
	Geo grid w. filter fabric	13,442	sf	13.65	183,483		
	gravel fill; 6"	249	cy	45.00	11,205		
	Allowance to patch ETR paving	1	ls	2,500.00	2,500		
	New wheel stops	36	loc	500.00	18,000		
	Single solid lines, 4" thick	7	space	100.00	700		
	Wheelchair Parking (allowance)	2	space	200.00	400		
	Other road markings	1	ls	2,000.00	2,000		
	New access gate	1	loc	5,000.00	5,000		
	Signage- allowance	1	ls	3,000.00	3,000		
	SUBTOTAL						249,943
	<u>Pedestrian Paving</u>						
	<u>Concrete paving</u>	500	sf				
	gravel base; 6" thick	9	cy	45.00	405		



Concept Cost Estimate

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST	
<b>SITework PARKING OPTION #1</b>								
54	5" concrete paving	500	sf	12.00	6,000			
55	Concrete ramp premium	175	sf	20.00	3,500			
56	Concrete stairs	30	lf	225.00	6,750			
57	<u>Concrete pads</u>	160	sf					
58	gravel base; 12" thick	6	cy	38.00	228			
59	6" concrete paving	160	sf	16.00	2,560			
60	SUBTOTAL					19,443		
61								
62	<u>Site Improvements</u>							
63	Flagpole allowance				assumed not required			
64	Dumpster enclosure - allowance	35	lf	250.00	8,750			
65	Dumpster enclosure; double gate allowance	1	ls	5,000.00	5,000			
66	SUBTOTAL					13,750		
67								
68	<u>Landscaping</u>							
69	Screen topsoil	466	cy	7.50	3,495			
70	Export tailings from screening process - assume clean rock	139.8	cy	8.50	1,188			
71	Amend/Place for new seeded area & at plantings	326	cy	20.00	6,520			
72	Planting soil/amendments allowance	50	cy	60.00	3,000			
73	Lawn seed area	2,200	sf	0.35	770			
74	Tree allowance	5	ea	1,200.00	6,000			
75	Shrubs allowance	5	ea	75.00	375			
76	Lawn irrigation allowance - design build per notes				NIC			
77	SUBTOTAL					21,348		
78								
79	<b>G30 CIVIL MECHANICAL UTILITIES</b>							
80	210000 FIRE PROTECTION							
81	See Option #3							
82								
83	331000 WATER UTILITIES							
84	See Option #3							
85								
86	312000 EXCAVATION & BACKFILL							
87	See Option #3							
88	SUBTOTAL							
89								
90	333000 SANITARY SEWER							
91	See Option #3							
92								
93	SUBTOTAL					-		
94								
95	334000 STORM DRAINAGE							
96	See Option #3							
97	SUBTOTAL							
98								
99	334000 GAS SERVICES							
100	<u>Gas service</u>							
101	No work assumed							
102	SUBTOTAL							
103								
104	<u>ELECTRICAL SERVICES</u>							
105	See pool options							
106								
107	SUBTOTAL					-		
108								
109	<b>SUBTOTAL - SITE DEVELOPMENT PARKING OP#1</b>							<b>\$400,607</b>



Concept Cost Estimate

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
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SITWORK PARKING OPTION #2

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<b>G</b>	<b>SITWORK</b>
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**G10 SITE PREPARATION & DEMOLITION**

Site construction fence/barricades	608	lf	14.00	8,512			
Site construction gate & stabilized construction entrance	1	sf	10,000.00	10,000			
Remove existing trees, clear and grub	18,831	sf	2.00	37,662			
Remove/reset curbing	50	lf	28.00	1,400			
Misc. demolition	1	ls	10,000.00	10,000			
<u>Topsoil management</u>							
Strip topsoil & stockpile	141	cy	12.00	1,692			
SUBTOTAL						69,266	

Site Earthwork

Cut/fill allowance	1	ls	10,000.00	10,000		
Fine grading	1,723	sy	3.25	5,600		
SUBTOTAL						15,600

Erosion control

Silt fence and compost tube	400	lf	18.00	7,200			
Silt fence at stockpiled materials	1	ls	5,000.00	5,000			
Silt sacks	7	ea	250.00	1,750			
Silt fence maintenance and monitoring	1	ls	2,000.00	2,000			
Street sweeping- allowance	1	ls	1,500.00	1,500			
<u>Hazardous Waste Remediation</u>							
Dispose/treat contaminated soils/water						NIC	
SUBTOTAL						17,450	

**G20 SITE IMPROVEMENTS**

Roadways and Parking Lots

<u>Parking lot</u>							
14,388	sf						
gravel base; 6" borrow type C	266	cy	45.00	11,970			
Crushed stone base; 6" thick	266	cy	50.00	13,300			
asphalt top; 1.5" thick	138	tns	150.00	20,700			
asphalt binder; 2" thick	184	tns	130.00	23,920			
Concrete granite curb	578	lf	45.00	26,010			
Single solid lines, 4" thick	40	space	85.00	3,400			
SUBTOTAL						99,300	

Pedestrian Paving

<u>Concrete paving</u>							
1,116	sf						
gravel base; 6" thick	21	cy	38.00	798			
5" concrete paving	1,116	sf	12.00	13,392			

Site Improvements

Misc. Site Improvements	1	ls	5,000.00	5,000		
SUBTOTAL						19,190

Landscaping

Screen topsoil	141	cy	7.50	1,058		
Export tailings from screening process - assume clean rock	42.3	cy	8.50	360		
Amend/Place for new seeded area & at plantings	99	cy	20.00	1,980		
Planting soil/amendments allowance	25	cy	60.00	1,500		



Center Pool  
Three Pool Options  
Walpole, MA

17-May-23

Concept Cost Estimate

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST	
<b>SITework PARKING OPTION #2</b>								
54	Lawn seed	7,620	sf	0.35	2,667			
55	Tree allowance	5	ea	1,200.00	6,000			
56	Shrubs allowance	5	ea	75.00	375			
57	Lawn irrigation allowance - design build per notes				NIC			
58	SUBTOTAL					13,940		
59								
60	<b>G30 CIVIL MECHANICAL UTILITIES</b>							
61	210000 FIRE PROTECTION							
62	See Option #3							
63								
64	331000 WATER UTILITIES							
65	See Option #3							
66								
67	312000 EXCAVATION & BACKFILL							
68	See Option #3							
69	SUBTOTAL							
70								
71	333000 SANITARY SEWER							
72	See Option #3							
73								
74	SUBTOTAL					-		
75								
76	334000 STORM DRAINAGE							
77	Storm drain allowance for parking lot #2	14,388	sf	5.00	71,940			
78	SUBTOTAL					71,940		
79								
80	334000 GAS SERVICES							
81	Gas service							
82	No work assumed							
83	SUBTOTAL							
84								
85	ELECTRICAL SERVICES							
86	See pool options							
87	SUBTOTAL					-		
88								
89	<b>SUBTOTAL - SITE DEVELOPMENT PARKING OP#2</b>							<b>\$306,686</b>

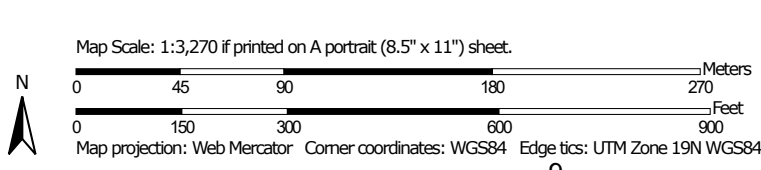
**APPENDIX A**  
**NRCS SOIL SURVEYS**



# CENTER POOL SITE NRCS Soil Map



Soil Map may not be valid at this scale.



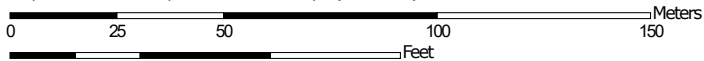
Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
1	Water	9.9	42.2%
73A	Whitman fine sandy loam, 0 to 3 percent slopes, extremely stony	3.3	14.2%
422B	Canton fine sandy loam, 0 to 8 percent slopes, extremely stony	3.0	12.8%
602	Urban land, 0 to 15 percent slopes	0.9	3.8%
628C	Canton-Urban land complex, 3 to 15 percent slopes	2.7	11.4%
653	Udorthents, sandy	3.6	15.5%
<b>Totals for Area of Interest</b>		<b>23.4</b>	<b>100.0%</b>



# SOUTH POOL SITE NRCS Soil Map



Map Scale: 1:1,770 if printed on A landscape (11" x 8.5") sheet.



Map projection: Web Mercator Corner coordinates: WGS84 Edge tics: UTM Zone 19N WGS84



Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
71B	Ridgebury fine sandy loam, 3 to 8 percent slopes, extremely stony	2.4	26.8%
245B	Hinckley loamy sand, 3 to 8 percent slopes	1.5	16.9%
602	Urban land, 0 to 15 percent slopes	5.0	56.2%
<b>Totals for Area of Interest</b>		<b>9.0</b>	<b>100.0%</b>

## **APPENDIX B**

### **BATHER LOAD FIXTURE COUNT ANALYSIS BY BH+A**



## Bather Load Fixture Count Analysis

### Sanitary Code 105 CMR 435.00

Pool bather is established by the Massachusetts State Sanitary Code 105 CMR. Plumbing fixture count is established by CMR 435.00 and the Massachusetts State Plumbing Code 248.00 CMR 10.00.

Pool water is defined as non-swimming (less than 5 feet in water depth) and swimming (water deeper than 5 feet)

Bather load is calculated at 1 bather per 15 SF of non-swimming water and 1 bather per 20 SF of swimming water. 1 toilet and 1 shower are required for every 40 bathers. Exterior showers do not count towards this fixture count. Outdoor showers are classed by Massachusetts Plumbing Board as "rinse station"

EXISTING	Bathers	Toilets	Showers	Lavatories
Existing Wading Pool	132			
	66 F	2	2	2
	66 M	2	2	2
Existing Pool	230			
	115 F	3	3	2
	115 M	3	3	2
TOTALS	362			
	181 F	5	5	4
	181 M	5	5	4

OPTION 1	Bathers	Toilets	Showers	Lavatories
Existing Wading Pool	132			
	66 F	2	2	2
	66 M	2	2	2
Pools Combined	266			
	133 F	4	4	2
	133 M	4	4	2
TOTALS	372			
	186 F	6	6	4
	186 M	6	6	4

OPTION 2	Bathers	Toilets	Showers	Lavatories
Existing Wading Pool	132			
	66 F	2	2	2
	66 M	2	2	2
Pools Combined	384			
	192 F	5	5	4
	192 M	5	5	4
TOTALS	516			
	258 F	7	7	6
	258 M	7	7	6