

TOWN OF WALPOLE



**COMMONWEALTH OF MASSACHUSETTS
REPORT AND RECOMMENDATIONS OF
THE FINANCE COMMITTEE
SPRING ANNUAL TOWN MEETING**

JUNE 20, 2020 – 10:00 AM

AT THE WALPOLE HIGH SCHOOL

275 COMMON STREET

**PUBLIC HEARING ON FINANCE COMMITTEE
RECOMMENDATIONS WILL BE HELD ON
MONDAY JUNE 15, 2020 AT 7:30 PM
ONLINE**

PLEASE BRING THIS REPORT WITH YOU TO TOWN MEETING

May 28, 2020

To The Citizens of Walpole:

The Finance Committee's primary role is to review all warrant articles submitted for consideration at Town Meeting and make the primary recommendation on said articles. We, the members of the Finance Committee, look at the pros and cons of each article and the impact on the Town and the Citizens of Walpole. The most significant are the FY2021 budgets.

The proposed Town Budget (Article 6) is \$95,295,900 a 1.46% increase over FY2020. The key components of the increase are:

- Public Safety with the addition of five new staff to meet the needs of our growing community.
- Walpole Public Schools with a 1.66% increase.
- Tri-County & Norfolk Aggie combined for a 22.8% increase.

Water Enterprise Fund (Article 8) is essentially a fixed cost operation and though the operating budget is increasing by 1.6% the rates are expected to increase due to declines in water use and reductions in miscellaneous receipts like connection fees. Retained earnings which is usually used for capital projects will this year be used to subsidize the rates.

Sewer Enterprise Fund (Article 9) due to a reduction in the MWRA assessment there is no anticipated rates increase for FY2021.

Due to the Covid-19 related restrictions on in-person gathering and social distancing, we were unable to complete our deliberations. For the health and safety of town officials, employees and town meeting members; we agree with the Town Moderator and the administration on putting forward an abbreviated town meeting agenda. Our recommendation on all articles is to "refer back to petitioner" except those referenced above.

However, our recommendations are just that...recommendations. We ask all of you to complete your own review and analysis of these important decisions and convey your thoughts to your elected Representative Town Meeting Members (RTM). The Finance Committee plans on holding a public hearing on Monday, June 15, 2020 at 7:30 p.m. This may be an online meeting. Please check the Town website and local papers for more details. We invite all citizens to ask questions and voice your opinions with regard to the articles comprising the 2020 Spring Town Meeting Warrant.

WALPOLE FINANCE COMMITTEE

Mark Trudell, Chair
Andrew Flowers, Vice-Chair
Josette Burke, Secretary
Megan Rees Ahigian
Allyson Hamilton
Susan Lawson
Sean Ahern
Brian Bain

Douglas Shea
Mark Sullivan
Lisa Van der Linden
Dennis Crowley
Jeff Fisher
Kathleen Greulich
Lucy Romanowiz
Clare Abril, Clerk



May 29, 2020

Dear Walpole Resident,

Enclosed you will find the Warrant booklet for the upcoming Spring Town Meeting. As you may know, Town Meeting was postponed from May 6th to June 20th due to the continued public health crisis and safety risks posed by the novel coronavirus COVID-19. There is no doubt this will be a unique Town Meeting for everyone involved and will require significant coordination, flexibility and patience.

On Saturday June 20, 2020, Representative Town Meeting will be asked to consider a 25 Article Warrant. However, the Finance Committee has moved to refer 22 of the 25 articles back to their petitioners. Town Moderator Dan Bruce informed this office and the Finance Committee he has decided to limit the number of articles to be considered in order to keep the meeting as focused as possible. Moderator Bruce explained this decision will allow Town Meeting Members to avoid any unnecessary prolonged group interaction and ensure the Town will be able to continue operations as the Town transitions from fiscal year 2020 to fiscal year 2021.

The following articles are set to be considered on Saturday June 20th:

- Article 6 the Fiscal Year 2021 General Operating Budget
- Article 8 the Fiscal Year 2021 Water Budget
- Article 9 the Fiscal Year 2021 Sewer Budget

Each of these budgets have been reviewed and vetted by the Finance Committee which has worked to ensure estimates have been scaled back to reflect the expected loss in revenue based on the information we know today. Although the emergence of COVID-19 has caused a reduction in the level of funding that was recommended prior to the outbreak of the pandemic, the FY2021 budgets fully fund the continuation of services from FY2020, along with careful additions in key areas such as public safety and schools.

I would like to express my gratitude to all Walpole residents and to Walpole's Town employees. This Spring has been difficult for all of us and I am optimistic we are getting closer to seeing some light at the end of the tunnel. To all of the first responders and essential workers that have continued to work through all of this THANK YOU! The Commonwealth is fortunate to have so many distinguished and dedicated professionals working in Massachusetts.

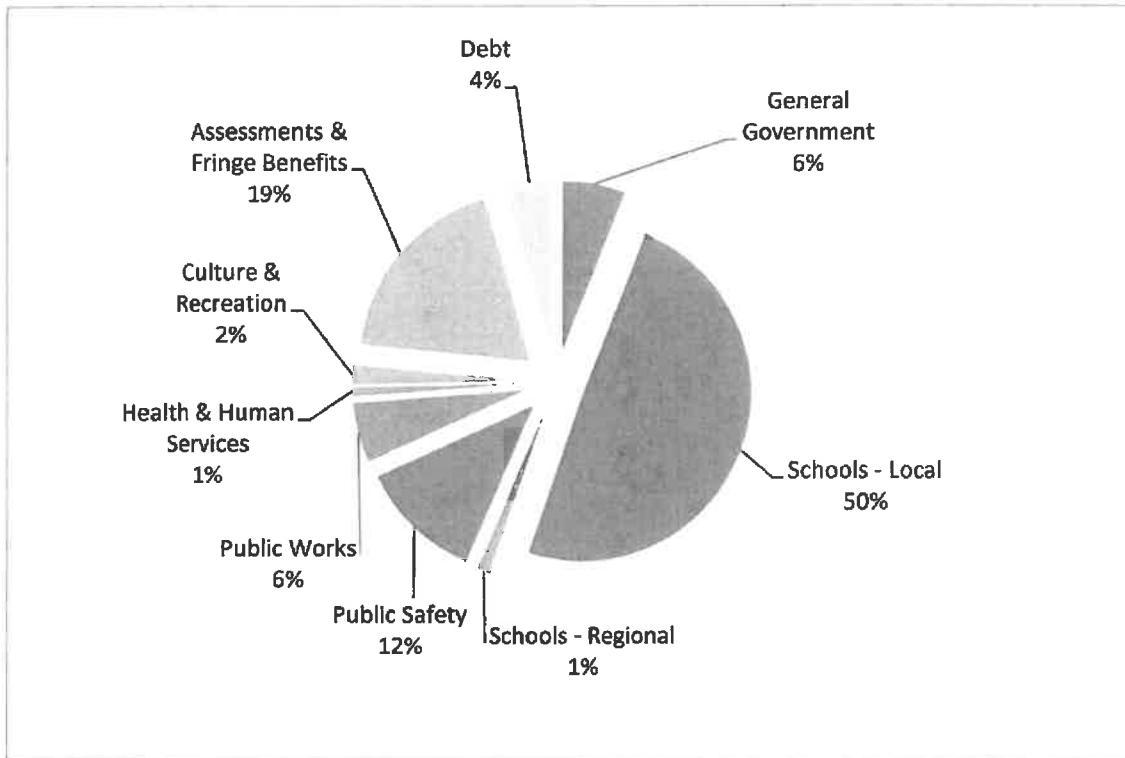
Please visit the Town's website to view the most recent information related to Town Meeting. If you have any questions regarding anything related to Town Meeting please feel free to email me directly at jjohnson@walpole-ma.gov . Thank you for taking the time to review this letter.

Sincerely,

James A. Johnson
Town Administrator

**TABLE I
PERCENTAGE OF OPERATING BUDGET BY FUNCTION
FY 2020 AND FY 2021**

FUNCTION	FY 2020 FIN COMM. RECOMMEND	% OF TOTAL FY 2020	FY 201 FIN COMM. RECOMMEND	% OF TOTAL FY 2021
General Government	5,450,108	6%	5,776,099	6%
Schools - Local	46,092,835	49%	46,858,876	49%
Schools - Regional	921,000	1%	1,131,000	1%
Public Safety	10,825,681	12%	11,143,003	12%
Public Works	5,418,857	6%	5,440,160	6%
Health & Human Services	813,052	1%	806,295	1%
Culture & Recreation	1,786,352	2%	1,860,250	2%
Assessments & Fringe Benefits	18,317,235	19%	18,094,931	19%
Debt	4,110,288	5%	4,185,286	4%
TOTAL BUDGET	93,735,408	100.00%	95,295,900	100%

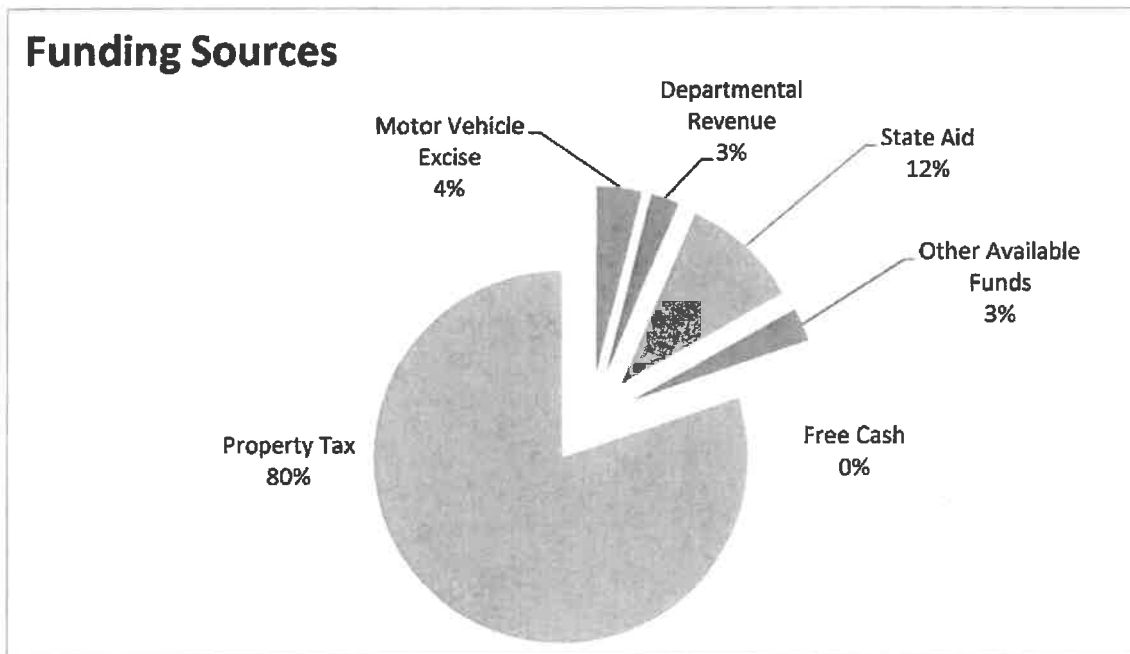


**TABLE II
ALLOCATION OF TOTAL APPROPRIATIONS
RECOMMENDED BY FINANCE COMMITTEE BY TYPE
FOR SATM FY- 2021**

APPROPRIATION	BUDGET	ARTICLE	TOTAL
GENERAL GOVERNMENT	5,776,099	0	5,776,099
PUBLIC SCHOOLS	47,989,876	0	47,989,876
PUBLIC SAFETY	11,143,003	0	11,143,003
PUBLIC WORKS	5,440,160	0	5,440,160
PUBLIC HEALTH AND HUMAN SERVICES	806,295	0	806,295
CULTURE AND RECREATION	1,860,250	0	1,860,250
ASSESSMENTS & FRINGE BENEFITS	18,094,931	0	18,094,931
DEBT SERVICE	4,185,286	0	4,185,286
OVERLAY	500,000	0	500,000
STATE & COUNTY ASSESSMENT	1,660,265	0	1,660,265
MISC & CONTINGENCIES	25,000	0	25,000
TOTAL GENERAL FUND	97,481,165	0	97,481,165
WATER ENTERPRISE FUND	5,960,357	0	5,960,357
SEWER ENTERPRISE FUND	5,147,299	0	5,147,299
TOWN TOTAL	108,588,821	0	108,588,821

**TABLE III
TOTAL TOWN FUNDING ALLOCATION BY SOURCE
FY 2020 AND FY 2021**

SOURCE	FY2020	PERCENTAGE OF TOTAL	FY2021	PERCENTAGE OF TOTAL
Motor Vehicle Excise	4,280,000	4%	3,900,000	4%
Departmental Revenue	3,154,000	3%	2,419,000	2%
State Aid	11,068,722	11%	10,184,346	10%
Other Available Funds	9,522,168	9%	2,847,817	3%
Free Cash	0	0%	0	0%
Property Tax	74,980,228	73%	78,130,004	80%
TOTAL	103,005,118	100.00%	97,481,167	100.00%



WANTON TOWN 2020 SPRING ANNUAL TOWN MEETING - FY' 2021 BUDGET RECOMMENDATIONS

BUDGET	LINE ITEM DESCRIPTION	FY'2017			FY'2018			FY'2019			FY'2020			FY'21		
		EXPENDED	EXPENDED	EXPENDED	EXPENDED	EXPENDED	EXPENDED	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	BUDGET	FINCOM RECOMM	FINCOM RECOMM	FINCOM RECOMM
01113 Charter Review Committee																
	TOTAL PERSONNEL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL CHARTER REVIEW COMM.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01114 Town Moderator																
	TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL TOWN MODERATOR:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01119 By-Law Review Committee																
	TOTAL PERSONNEL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL BY-LAW REVIEW COMM.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01122 Selectmen																
	TOTAL PERSONNEL SERVICE	\$66,719.12	\$69,014.92	\$64,087.91	\$69,014.92	\$64,087.91	\$69,014.92	\$64,087.91	\$69,014.92	\$64,087.91	\$69,014.92	\$64,087.91	\$69,014.92	\$64,087.91	\$69,014.92	
	TOTAL EXPENSES	\$12,756.29	\$11,160.19	\$12,193.97	\$11,160.19	\$12,193.97	\$11,160.19	\$12,193.97	\$11,160.19	\$12,193.97	\$11,160.19	\$12,193.97	\$11,160.19	\$12,193.97	\$11,160.19	
	TOTAL SELECTMEN:	\$79,475.41	\$80,175.11	\$76,281.88	\$80,175.11	\$76,281.88	\$80,175.11	\$76,281.88	\$80,175.11	\$76,281.88	\$80,175.11	\$76,281.88	\$80,175.11	\$76,281.88	\$80,175.11	
01123 Administration																
	TOTAL PERSONNEL SERVICE	\$418,840.13	\$443,160.25	\$458,700.46	\$443,160.25	\$458,700.46	\$443,160.25	\$458,700.46	\$443,160.25	\$458,700.46	\$443,160.25	\$458,700.46	\$443,160.25	\$458,700.46	\$443,160.25	
	TOTAL EXPENSES	\$29,588.68	\$17,265.93	\$33,658.35	\$17,265.93	\$33,658.35	\$17,265.93	\$33,658.35	\$17,265.93	\$33,658.35	\$17,265.93	\$33,658.35	\$17,265.93	\$33,658.35	\$17,265.93	
	TOTAL ADMINISTRATION:	\$448,428.81	\$460,426.18	\$492,358.81	\$460,426.18	\$492,358.81	\$460,426.18	\$492,358.81	\$460,426.18	\$492,358.81	\$460,426.18	\$492,358.81	\$460,426.18	\$492,358.81	\$460,426.18	
01131 Finance Committee																
	TOTAL PERSONNEL SERVICE	\$10,257.00	\$10,357.00	\$11,488.05	\$10,357.00	\$11,488.05	\$10,357.00	\$11,488.05	\$10,357.00	\$11,488.05	\$10,357.00	\$11,488.05	\$10,357.00	\$11,488.05	\$10,357.00	
	TOTAL EXPENSES	\$8,018.24	\$8,402.92	\$8,692.06	\$8,402.92	\$8,692.06	\$8,402.92	\$8,692.06	\$8,402.92	\$8,692.06	\$8,402.92	\$8,692.06	\$8,402.92	\$8,692.06	\$8,402.92	
	TOTAL FINANCE COMMITTEE:	\$18,275.24	\$18,759.92	\$20,180.11	\$18,759.92	\$20,180.11	\$18,759.92	\$20,180.11	\$18,759.92	\$20,180.11	\$18,759.92	\$20,180.11	\$18,759.92	\$20,180.11	\$18,759.92	
01132 Reserve Fund																

WAVOLE 2020 SPRING ANNUAL TOWN MEETING - FY' 2021 BUDGET RECOMMENDATIONS

BUDGET	LINE ITEM DESCRIPTION	FY'2017		FY'2018		FY'2019		FY'2020		FY'21	
		EXPENDED		EXPENDED		EXPENDED		BUDGET		FINCOM RECOMM	
	TOTAL EXPENSES	\$0.00		\$0.00		\$33,171.00		\$210,000.00		\$460,000.00	
	TOTAL RESERVE FUND:	\$0.00		\$0.00		\$33,171.00		\$210,000.00		\$460,000.00	
01135 Town Accountant											
	TOTAL PERSONNEL SERVICE	\$188,307.57		\$195,486.58		\$202,642.00		\$210,404.00		\$213,511.00	
	TOTAL EXPENSES	\$5,852.84		\$6,933.62		\$7,204.45		\$7,465.00		\$8,175.00	
	TOTAL TOWN ACCOUNTANT:	\$194,160.41		\$202,420.20		\$209,846.45		\$217,869.00		\$221,686.00	
01138 Municipal Office Expenses											
	TOTAL EXPENSES	\$52,855.91		\$54,997.10		\$62,794.36		\$69,400.00		\$69,400.00	
	TOTAL MUNICIPAL OFFICE EXPENSES:	\$52,855.91		\$54,997.10		\$62,794.36		\$69,400.00		\$69,400.00	
01141 Board Of Assessors											
	TOTAL PERSONNEL SERVICE	\$261,169.81		\$265,761.74		\$271,894.16		\$281,361.00		\$282,222.00	
	TOTAL EXPENSES	\$44,190.74		\$44,336.55		\$44,300.00		\$44,879.00		\$45,338.00	
	TOTAL ASSESSORS:	\$305,360.55		\$310,098.29		\$316,194.16		\$326,240.00		\$327,560.00	
01145 Treasurer/Collector											
	TOTAL PERSONNEL SERVICE	\$376,946.82		\$389,879.29		\$414,026.82		\$434,923.00		\$462,138.00	
	TOTAL EXPENSES	\$81,236.19		\$74,068.27		\$91,642.84		\$86,950.00		\$96,000.00	
	TOTAL TREASURER/COLLECTOR:	\$458,183.01		\$463,947.56		\$505,669.66		\$521,873.00		\$558,138.00	
01151 Legal Services											
	TOTAL EXPENSES	\$133,819.52		\$158,542.63		\$163,881.16		\$200,000.00		\$220,000.00	
	TOTAL LEGAL SERVICES:	\$133,819.52		\$158,542.63		\$163,881.16		\$200,000.00		\$220,000.00	
01152 Personnel Board											
	TOTAL PERSONNEL SERVICE	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	TOTAL EXPENSES	\$1,762.45		\$1,713.82		\$8,786.90		\$2,800.00		\$2,800.00	
	TOTAL PERSONNEL BOARD:	\$1,762.45		\$1,713.82		\$8,786.90		\$2,800.00		\$2,800.00	

WA 'OLE 2020 SPRING ANNUAL TOWN MEETING - FY' 2021 BUDGET RECOMMENDATIONS

BUDGET	LINE ITEM DESCRIPTION	FY'2017		FY'2018		FY'2019		FY'2020		FY'21 FINCOM RECOMM
		EXPENDED	EXPENDED	EXPENDED	EXPENDED	EXPENDED	EXPENDED	BUDGET		
01155 Information Systems										
	TOTAL PERSONNEL SERVICE	\$162,656.21	\$169,563.00	\$176,482.00	\$182,081.00	\$174,398.00				
	TOTAL EXPENSES	\$133,950.29	\$138,624.05	\$137,586.22	\$143,020.00	\$143,020.00				
	TOTAL INFORMATION SYSTEMS:	\$296,606.50	\$308,187.05	\$314,068.22	\$325,101.00	\$317,418.00				
01161 Town Clerk										
	TOTAL PERSONNEL SERVICE	\$140,377.37	\$134,885.42	\$139,431.73	\$149,364.00	\$159,161.00				
	TOTAL EXPENSES	\$13,712.36	\$14,097.13	\$16,667.92	\$38,410.00	\$22,455.00				
	TOTAL TOWN CLERK:	\$154,089.73	\$148,982.55	\$156,099.65	\$187,774.00	\$181,616.00				
01163 Elections & Registrars										
	TOTAL PERSONNEL SERVICE	\$85,900.00	\$78,295.83	\$78,014.28	\$64,757.00	\$86,498.00				
	TOTAL EXPENSES	\$37,834.60	\$27,403.05	\$34,852.98	\$40,531.00	\$42,845.00				
	TOTAL ELECTIONS & REGISTRARS:	\$123,734.60	\$105,698.88	\$112,867.26	\$105,288.00	\$129,343.00				
01171 Conservation Commission										
	TOTAL PERSONNEL SERVICE	\$68,415.00	\$69,883.51	\$71,267.30	\$72,780.00	\$81,601.00				
	TOTAL EXPENSES	\$4,154.92	\$4,157.78	\$5,121.63	\$5,150.00	\$4,800.00				
	TOTAL CONSERVATION COMMISSION:	\$72,569.92	\$74,041.29	\$76,388.93	\$77,930.00	\$86,401.00				
01175 Planning Board										
	TOTAL PERSONNEL SERVICE	\$53,864.99	\$54,805.00	\$55,899.10	\$57,444.00	\$57,231.00				
	TOTAL EXPENSES	\$4,111.80	\$3,616.75	\$3,006.88	\$6,875.00	\$4,600.00				
	TOTAL PLANNING BOARD:	\$57,976.79	\$58,421.75	\$58,905.98	\$64,319.00	\$61,831.00				
01176 Zoning Board Of Appeals										
	TOTAL PERSONNEL SERVICE	\$9,408.53	\$841.03	\$391.97	\$6,000.00	\$2,000.00				
	TOTAL EXPENSES	\$1,272.29	\$1,233.31	\$1,323.00	\$1,650.00	\$2,500.00				
	TOTAL ZONING BOARD OF APPEALS:	\$10,680.82	\$2,074.34	\$1,714.97	\$7,650.00	\$4,500.00				

WALPOLE 2020 SPRING ANNUAL TOWN MEETING - FY' 2021 BUDGET RECOMMENDATIONS

BUDGET	LINE ITEM DESCRIPTION	FY'2017	FY'2018	FY'2019	FY'2020	FY'21
		EXPENDED	EXPENDED	EXPENDED	BUDGET	FINCOM RECOMM
01179 Ponds Management Committee:						
	TOTAL EXPENSES	\$820.64	\$0.00	\$1,000.00	\$1,500.00	\$0.00
	TOTAL PONDS MANAGEMENT COMM.:	\$820.64	\$0.00	\$1,000.00	\$1,500.00	\$0.00
01182 Community & Economic Development:						
	TOTAL PERSONNEL SERVICE	\$135,890.72	\$124,954.63	\$117,050.37	\$138,851.00	\$141,475.00
	TOTAL EXPENSES	\$744.75	\$1,055.03	\$1,060.00	\$2,050.00	\$3,200.00
	TOTAL COMMUNITY & ECONOMIC DEVELOPMENT:	\$136,635.47	\$126,009.66	\$118,110.37	\$140,901.00	\$144,675.00
01189 Permanent Building Committee:						
	TOTAL PERSONNEL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL PERM. BLDG. COMMITTEE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01192 - DPW: Building Maintenance:						
	TOTAL PERSONNEL SERVICE	\$731,689.17	\$775,422.00	\$782,336.85	\$849,153.00	\$854,124.00
	TOTAL EXPENSES	\$1,576,945.08	\$1,253,852.06	\$1,556,852.99	\$1,560,325.00	\$1,560,625.00
	TOTAL BUILDING MAINT:	\$2,308,634.25	\$2,029,274.06	\$2,339,189.84	\$2,409,478.00	\$2,414,749.00
01195 Town Report & Annual Audit:						
	TOTAL EXPENSES	\$61,175.49	\$54,811.66	\$54,661.91	\$64,800.00	\$64,800.00
	TOTAL TOWN REPORT & AUDIT:	\$61,175.49	\$54,811.66	\$54,661.91	\$64,800.00	\$64,800.00
01199 Trust Fund Commission:						
	TOTAL PERSONNEL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$60.00	\$173.20	\$0.00	\$310.00	\$450.00
	TOTAL TRUST FUND COMM.:	\$60.00	\$173.20	\$0.00	\$310.00	\$450.00
TOTAL GENERAL GOVERNMENT:		\$4,915,305.52	\$4,658,755.25	\$5,122,171.62	\$5,470,108.00	\$5,776,099.00

WA 'OLE 2020 SPRING ANNUAL TOWN MEETING - FY' 2021 BUDGET RECOMMENDATIONS

BUDGET	LINE ITEM DESCRIPTION	FY'2017	FY'2018	FY'2019	FY'2020	FY'21
		EXPENDED	EXPENDED	EXPENDED	BUDGET	FINCOM RECOMM
01210 Police Department						
	TOTAL PERSONNEL SERVICE	\$4,464,081.54	\$4,818,566.07	\$5,088,789.69	\$5,386,367.00	\$5,423,637.00
	TOTAL EXPENSES:	\$495,600.69	\$427,802.93	\$516,179.00	\$511,065.00	\$538,170.00
	TOTAL POLICE DEPARTMENT:	\$4,959,682.23	\$5,246,369.00	\$5,604,968.69	\$5,897,432.00	\$5,961,807.00
01220 Fire Department						
	TOTAL PERSONNEL SERVICE	\$3,223,316.48	\$3,377,476.59	\$3,637,699.77	\$3,929,920.00	\$4,139,304.00
	TOTAL EXPENSES:	\$353,164.72	\$379,359.81	\$406,399.16	\$416,500.00	\$454,895.00
	TOTAL FIRE DEPARTMENT:	\$3,576,481.20	\$3,756,836.40	\$4,044,098.93	\$4,346,420.00	\$4,594,199.00
01241 Inspectional Services						
	TOTAL PERSONNEL SERVICE	\$329,325.83	\$344,453.48	\$383,328.80	\$430,914.00	\$438,840.00
	TOTAL EXPENSES	\$32,933.75	\$19,393.79	\$46,315.12	\$41,675.00	\$41,650.00
	TOTAL INSPECTIONAL SVCS.:	\$362,259.58	\$363,847.27	\$429,643.92	\$472,589.00	\$480,490.00
01244 Weights & Measures						
	TOTAL PERSONNEL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	TOTAL WEIGHTS & MEASURES:	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
01291 Emergency Management						
	TOTAL PERSONNEL SERVICE	\$10,560.00	\$10,770.96	\$12,986.00	\$13,208.00	\$11,206.00
	TOTAL EXPENSES	\$22,926.95	\$20,683.09	\$25,056.32	\$23,400.00	\$22,668.00
	TOTAL EMERGENCY MGMT.:	\$33,486.95	\$31,454.05	\$38,042.32	\$36,608.00	\$33,874.00
01292 Animal Control						
	TOTAL PERSONNEL SERVICE	\$58,321.18	\$59,286.88	\$60,271.76	\$61,357.00	\$61,358.00
	TOTAL EXPENSES	\$6,126.08	\$5,637.88	\$5,314.42	\$6,275.00	\$6,275.00
	TOTAL ANIMAL CONTROL:	\$64,447.26	\$64,924.76	\$65,586.18	\$67,632.00	\$67,633.00

WALPOLE 2020 SPRING ANNUAL TOWN MEETING - FY' 2021 BUDGET RECOMMENDATIONS

BUDGET	LINE ITEM DESCRIPTION	FY'2017	FY'2018	FY'2019	FY'2020	FY'21
		EXPENDED	EXPENDED	EXPENDED	BUDGET	FINCOM RECOMM
TOTAL PUBLIC SAFETY		\$9,001,357.22	\$9,468,431.48	\$10,187,340.04	\$10,825,681.00	\$11,143,003.00
01300 Walpole Public Schools						
	TOTAL PERSONNEL & EXPEN	\$42,019,936.47	\$43,456,414.85	\$44,656,987.65	\$46,092,835.00	\$46,858,876.00
	TOTAL WALPOLE PUBLIC SCHOOLS:	\$42,019,936.47	\$43,456,414.85	\$44,656,987.65	\$46,092,835.00	\$46,858,876.00
01301 Tri-County Vocational						
	TOTAL EXPENSES	\$715,811.00	\$701,409.00	\$681,272.00	\$861,000.00	\$1,071,000.00
	TOTAL TRI-COUNTY VOC. TECH:	\$715,811.00	\$701,409.00	\$681,272.00	\$861,000.00	\$1,071,000.00
01302 Norfolk County Agricultural H.S.						
	TOTAL EXPENSES	\$43,142.00	\$45,103.00	\$47,160.00	\$60,000.00	\$60,000.00
	TOTAL NORFOLK COUNTY AGGIE:	\$43,142.00	\$45,103.00	\$47,160.00	\$60,000.00	\$60,000.00
TOTAL PUBLIC EDUCATION:		\$42,778,889.47	\$44,202,926.85	\$45,385,419.65	\$47,013,835.00	\$47,989,876.00
01411 DPW: Engineering						
	TOTAL PERSONNEL SERVICE	\$254,383.06	\$260,805.02	\$268,463.21	\$304,898.00	\$278,346.00
	TOTAL EXPENSES	\$83,931.88	\$74,132.75	\$41,051.86	\$56,179.00	\$62,354.00
	TOTAL ENGINEERING:	\$338,314.94	\$334,937.77	\$309,515.07	\$361,077.00	\$340,700.00
01421 DPW: Administration						
	TOTAL PERSONNEL SERVICE	\$284,924.49	\$289,836.54	\$301,812.86	\$313,693.00	\$299,938.00
	TOTAL EXPENSES	\$10,490.24	\$7,677.50	\$24,987.68	\$30,500.00	\$23,925.00
	TOTAL DPW ADMINISTRATION:	\$295,414.73	\$297,514.04	\$326,800.54	\$344,193.00	\$323,863.00
01422 DPW: Highway Division						

WA 'OLE 2020 SPRING ANNUAL TOWN MEETING - FY' 2021 BUDGET RECOMMENDATIONS

BUDGET	LINE ITEM DESCRIPTION	FY'2017		FY'2018		FY'2019		FY'2020		FY'21 FINGOM RECOMM
		EXPENDED		EXPENDED		EXPENDED		BUDGET		
	TOTAL PERSONNEL SERVICE	\$604,748.67		\$628,623.26		\$648,832.85		\$664,709.00		\$555,708.00
	TOTAL EXPENSES	\$230,815.88		\$237,923.19		\$206,420.19		\$238,050.00		\$242,500.00
	TOTAL HIGHWAY DIVISION:	\$835,564.55		\$866,546.45		\$855,253.04		\$902,759.00		\$798,208.00
	01423 DPW: Snow & Ice Removal									
	TOTAL PERSONNEL SERVICE	\$159,706.05		\$224,062.96		\$144,002.26		\$186,100.00		\$187,000.00
	TOTAL EXPENSES	\$565,800.89		\$627,189.49		\$455,231.70		\$632,100.00		\$631,300.00
	TOTAL SNOW & ICE REMOVAL:	\$725,506.94		\$851,252.45		\$599,233.96		\$818,200.00		\$818,300.00
	01424 DPW: Street Lighting									
	TOTAL EXPENSES	\$491,269.02		\$426,651.95		\$425,621.23		\$432,495.00		\$432,700.00
	TOTAL STREET LIGHTING:	\$491,269.02		\$426,651.95		\$425,621.23		\$432,495.00		\$432,700.00
	01433 Solid Waste & Recycling									
	TOTAL EXPENSES	\$1,558,621.27		\$1,717,752.36		\$1,814,242.18		\$2,022,160.00		\$2,103,292.00
	TOTAL SOLID WASTE:	\$1,558,621.27		\$1,717,752.36		\$1,814,242.18		\$2,022,160.00		\$2,103,292.00
	01439 DPW: Landfill Maintenance									
	TOTAL EXPENSES	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	TOTAL LANDFILL MAINTENANCE:	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	01491 DPW: Cemetery									
	TOTAL PERSONNEL SERVICE	\$131,061.56		\$134,005.30		\$140,218.39		\$152,164.00		\$139,361.00
	TOTAL EXPENSES	\$20,623.12		\$16,057.98		\$28,776.91		\$20,905.00		\$21,080.00
	TOTAL CEMETERY DIVISION:	\$151,684.68		\$150,063.28		\$168,995.30		\$173,069.00		\$160,441.00
	01499 DPW: Vehicle Maintenance									
	TOTAL PERSONNEL SERVICE	\$273,166.22		\$277,192.80		\$283,244.00		\$342,754.00		\$353,806.00
	TOTAL EXPENSES	\$108,185.78		\$84,895.55		\$109,080.97		\$105,150.00		\$108,850.00
	TOTAL VEHICLE MAINT. DIVISION:	\$381,352.00		\$362,088.35		\$392,324.97		\$447,904.00		\$462,656.00

WALPOLE 2020 SPRING ANNUAL TOWN MEETING - FY' 2021 BUDGET RECOMMENDATIONS

BUDGET	LINE ITEM DESCRIPTION	FY'2017 EXPENDED	FY'2018 EXPENDED	FY'2019 EXPENDED	FY'2020 BUDGET	FY'21 FINCOM RECOMM
TOTAL PUBLIC WORKS:						
		\$4,777,728.13	\$5,006,806.65	\$4,891,986.29	\$5,501,857.00	\$5,440,160.00
01510	Board of Health					
	TOTAL PERSONNEL SERVICE	\$231,089.00	\$237,602.19	\$248,803.71	\$300,314.00	\$282,073.00
	TOTAL EXPENSES	\$72,163.23	\$73,908.98	\$60,451.74	\$42,855.00	\$36,120.00
	TOTAL BOARD OF HEALTH:	\$303,252.23	\$311,511.17	\$309,255.45	\$343,169.00	\$318,193.00
01541	Council On Aging					
	TOTAL PERSONNEL SERVICE	\$127,455.96	\$144,369.66	\$166,183.17	\$253,471.00	\$271,108.00
	TOTAL EXPENSES	\$22,858.12	\$13,341.68	\$17,021.87	\$79,074.00	\$55,600.00
	TOTAL COUNCIL ON AGING:	\$150,314.08	\$157,711.34	\$183,205.04	\$332,545.00	\$326,708.00
01543	Veterans Services					
	TOTAL PERSONNEL SERVICE	\$52,388.43	\$51,597.96	\$48,552.10	\$50,608.00	\$51,614.00
	TOTAL EXPENSES	\$70,051.65	\$77,976.95	\$98,103.73	\$98,730.00	\$109,780.00
	TOTAL VETERANS SERVICES:	\$122,440.08	\$129,574.91	\$146,655.83	\$149,338.00	\$161,394.00
TOTAL HEALTH & HUMAN SERVICES						
		\$576,006.39	\$598,797.42	\$639,116.32	\$825,052.00	\$806,295.00
01610	Walpole Public Library					
	TOTAL PERSONNEL SERVICE	\$663,938.70	\$686,629.88	\$700,520.09	\$737,085.00	\$720,258.00
	TOTAL EXPENSES	\$140,401.34	\$140,165.25	\$141,184.38	\$140,350.00	\$124,500.00
	TOTAL LIBRARY DEPARTMENT:	\$804,340.04	\$826,795.13	\$841,704.47	\$877,435.00	\$844,758.00
01630	Recreation					
	TOTAL PERSONNEL SERVICE	\$168,670.00	\$172,471.21	\$173,270.76	\$182,752.00	\$185,884.00
	TOTAL EXPENSES:	\$52,860.31	\$44,647.72	\$40,890.92	\$50,000.00	\$53,200.00
	TOTAL RECREATION:	\$221,530.31	\$217,118.93	\$214,161.68	\$232,752.00	\$239,084.00

WALTON TOWNSHIP - FY 2021 BUDGET RECOMMENDATIONS

BUDGET	LINE ITEM DESCRIPTION	FY'2017 EXPENDED	FY'2018 EXPENDED	FY'2019 EXPENDED	FY'2020 BUDGET	FY'21 FINCOM RECOMM
01650	DPW: Parks Division					
	TOTAL PERSONNEL SERVICE	\$420,665.00	\$435,635.90	\$420,710.25	\$499,995.00	\$600,203.00
	TOTAL EXPENSES	\$172,964.54	\$153,783.58	\$140,866.65	\$173,205.00	\$174,055.00
	TOTAL PARKS DIVISION:	\$593,629.54	\$589,419.48	\$561,576.90	\$673,200.00	\$774,258.00
01691	Historical Commission					
	TOTAL PERSONNEL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$331.14	\$99.13	\$308.22	\$315.00	\$0.00
	TOTAL HISTORICAL COMM.:	\$331.14	\$99.13	\$308.22	\$315.00	\$0.00
01692	Town Celebrations					
	TOTAL PERSONNEL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENSES	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$1,500.00
	TOTAL TOWN CELEBRATIONS:	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$1,500.00
01699	Trail Committee					
	TOTAL EXPENSES	\$614.18	\$78.61	\$650.00	\$650.00	\$650.00
	TOTAL TRAIL COMMITTEE:	\$614.18	\$78.61	\$650.00	\$650.00	\$650.00
	TOTAL CULTURE & RECREATION:	\$1,621,945.21	\$1,635,011.28	\$1,620,401.27	\$1,786,352.00	\$1,860,250.00
01710	Retirement Of Debt					
	TOTAL EXPENSES	\$3,074,702.92	\$3,063,295.32	\$3,204,426.86	\$4,185,288.00	\$4,185,286.00
	TOTAL RETIREMENT OF DEBT:	\$3,074,702.92	\$3,063,295.32	\$3,204,426.86	\$4,185,288.00	\$4,185,286.00
	TOTAL DEBT & INTEREST	\$3,074,702.92	\$3,063,295.32	\$3,204,426.86	\$4,185,288.00	\$4,185,286.00
01911	Employee Retirement Assessment					
	TOTAL EXPENSES	\$4,724,064.00	\$4,850,407.00	\$5,277,378.00	\$5,589,078.00	\$5,447,572.00

WALPOLE 2020 SPRING ANNUAL TOWN MEETING - FY 2021 BUDGET RECOMMENDATIONS

BUDGET	LINE ITEM DESCRIPTION	FY'2017	FY'2018	FY'2019	FY'2020	FY'21
		EXPENDED	EXPENDED	EXPENDED	BUDGET	FINCOM RECOMM
	TOTAL EMPLOYEE RETIREMENT:	\$4,724,064.00	\$4,850,407.00	\$5,277,378.00	\$5,589,078.00	\$5,447,572.00
01913 Unemployment Compensation						
	TOTAL EXPENSES	\$57,413.58	\$57,326.93	\$61,595.72	\$115,000.00	\$350,000.00
	TOTAL UNEMPLOYMENT COMPENSATION	\$57,413.58	\$57,326.93	\$61,595.72	\$115,000.00	\$350,000.00
01914 Employee Fringe Benefits						
	TOTAL PERSONNEL SERVICE	\$59,701.67	\$62,888.00	\$107,434.01	\$183,858.00	\$163,542.00
	TOTAL EXPENSES	\$9,651,124.51	\$10,183,551.30	\$10,692,707.54	\$11,182,299.00	\$11,157,552.00
	TOTAL EMPLOYEE BENEFITS:	\$9,710,826.18	\$10,246,439.30	\$10,800,141.55	\$11,366,157.00	\$11,321,094.00
01945 Casualty Insurance						
	TOTAL EXPENSES	\$943,812.72	\$705,429.95	\$765,036.52	\$947,000.00	\$976,265.00
	TOTAL CASUALTY INSURANCE:	\$943,812.72	\$705,429.95	\$765,036.52	\$947,000.00	\$976,265.00
01990 Transfers						
	Expenses					
	596084 Transfer to Stabilization	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
	TOTAL EXPENSES	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
	TOTAL TRANSFERS	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
TOTAL ASSESSMENTS & FRINGE BENEFIT						
		\$15,436,116.48	\$15,859,603.18	\$16,904,151.79	\$18,317,235.00	\$18,094,931.00
TOTAL OVERALL BUDGET:						
		\$82,182,051.34	\$84,493,627.43	\$87,955,013.84	\$93,925,408.00	\$95,295,900.00

2020
ANNUAL SPRING TOWN MEETING WARRANT
TOWN OF WALPOLE
COMMONWEALTH OF MASSACHUSETTS

Norfolk, ss.

To any constable in the Town of Walpole

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of the Town of Walpole, qualified to vote in elections in town affairs, to meet in the Auditorium of the Walpole High School, 275 Common Street in said Walpole on the

FIRST MONDAY IN MAY, IT BEING THE
FOURTH DAY OF SAID MONTH, 2020

at 7:30 p.m. then and there to see if the Town will vote to amend the By-laws and Zoning By-laws to said Town and act on the on the following articles

ARTICLE 1: To hear and act on the report of any committee or to choose any committee the Town may think proper and transact any other business that may legally come before the Town. (Petition of the Board of Selectmen)

ARTICLE 2: To see if the Town will vote to approve the amendments to the Personnel By-laws as recommended by the Personnel Board, as on file in the office of the Town Clerk, or do or act anything in relation thereto. (Petition of the Personnel Board)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 3: To see if the Town will vote to approve the new salary schedule as recommended by the Personnel Board, as on file in the office of the Town Clerk, or do or act anything in relation thereto. (Petition of the Personnel Board)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 4: To see if the Town will vote to raise and appropriate and/or transfer a sum or sums of money to defray cost of changes, if any, to the Personnel By-laws, or do or act anything in relation thereto. (Petition of the Personnel Board.)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 5: To see if the Town will vote to transfer from available funds a supplemental sum or sums of money to the various departmental operating budgets for Fiscal Year 2020 (July 1, 2019 to June 30, 2020), and to see what departmental budgets for Fiscal Year 2020,

if any, may be reduced to offset said appropriations or to address any other reductions in funding, or do or act anything in relation thereto. (Petition of the Board of Selectmen)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 6: To see if the Town will vote to fix the salary and compensation for elected officials of the Town as provided for by the General Laws, Chapter 41, Section 108, for their services for the fiscal year commencing July 1, 2020 and to see what sum or sums of money the Town will raise and appropriate or transfer from available funds to defray departmental and incidental expenses of the Town for the fiscal year commencing July 1, 2020 not otherwise provided for, or do or act anything in relation thereto. (Petition of the Board of Selectmen)

FAVORABLE ACTION – (13-1-1)*

ARTICLE 7: To see if the Town will vote to transfer a supplemental sum or sums of money from Water Enterprise Fund Retained earnings to be used as an additional funding source for the Fiscal Year 2020 Water Department operational budget, or take any action in relation thereto. (Petition of the Sewer and Water Commission).

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 8: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Water Service Enterprise Fund to operate the Town of Walpole Water Department for the fiscal year commencing July 1, 2020, or do or act anything in relation thereto. (Petition of the Sewer and Water Commissioners)

FAVORABLE ACTION – (15-0-0)*

ARTICLE 9: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Sewer Enterprise Fund to operate the Town of Walpole Sewer Department for the fiscal year commencing July 1, 2020, or do or act anything in relation thereto. (Petition of the Sewer and Water Commissioners)

FAVORABLE ACTION – (14-0-0)*

ARTICLE 10: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to offset the financial impact of the snow and ice deficit on the current year tax levy, or do or act anything in relation thereto. (Petition of the Board of Selectmen)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 11: To see if the Town will vote to raise and appropriate and/or transfer from available funds such sum or sums of money as may be required for payment of unpaid bills of previous years incurred by the departments, boards and officers of the Town of Walpole, or do or act anything in relation thereto. (Petition of the Board of Selectmen)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 12: To see if the Town will vote to approve the monetary items in an agreement between the Town of Walpole and the Massachusetts Coalition of Police (IUPA, AFLCIO) Local 115 Walpole and to raise and appropriate and/or transfer a sum or sums of money to defray the cost of said agreement for the period of July 1, 2020 through a term to be determined, or do or act anything in relation thereto. (Petition of the Board of Selectmen)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 13: To see if the Town will vote to approve the monetary items in an agreement between the Town of Walpole and the Walpole Permanent Firefighters Association Local 2464 and to raise and appropriate and/or transfer a sum or sums of money to defray the cost of said agreement for the period of July 1, 2020 through a term to be determined, or do or act anything in relation thereto. (Petition of the Board of Selectmen)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 14: To see if the Town will vote to approve the monetary items in an agreement between the Town of Walpole and the American Federation of State, County and Municipal Employees, AFL-CIO, State Council 93, Local 1957 Department of Public Works Employees and to raise and appropriate and/or transfer a sum of money to defray the costs of said agreement for the period July 1, 2020 through a term to be determined, or do or act anything in relation thereto. (Petition of the Board of Selectmen)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 15: To see if the Town will vote to approve the monetary items in an agreement between the Town of Walpole and the American Federation of State, County and Municipal Employees, AFL-CIO, State Council 93, Local 1957 Town Hall Clerical Union and to raise and appropriate and/or transfer a sum of money to defray the costs of said agreement for the period July 1, 2020 through a term to be determined, or do or act anything in relation thereto. (Petition of the Board of Selectmen)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 16: To see if the Town will vote to approve the monetary items in an agreement between the Town of Walpole and the Massachusetts Coalition of Police (IUPA, AFLCIO) Local 466 Walpole Public Safety Dispatchers Walpole and to raise and appropriate and/or transfer a sum or sums of money to defray the cost of said agreement for the period of July 1, 2020 through a term to be determined, or do or act anything in relation thereto. (Petition of the Board of Selectmen)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 17: To see if the Town will vote to approve the monetary items in an agreement between the Town of Walpole and the American Federation of State, County and Municipal Employees, AFL-CIO, State Council 93, Local 1957 Library Employees and to raise and appropriate and/or transfer a sum of money to defray the costs of said agreement for the period

July 1, 2020 through a term to be determined, or do or act anything in relation thereto. (Petition of the Board of Selectmen)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 18: To see if the Town will vote to raise and appropriate, borrow and/or transfer a sum of money as the Town's share of grants allotted or to be allotted to the Town from the Asset Management Planning Grant Program, offered through the Department of Environmental Protection, which funds shall be used for any of the purposes authorized by such program, as well as all incidental and related expenses; and to authorize the Sewer and Water Commission and/or Board of Selectmen, as may be appropriate, to apply for, accept and expend, in accordance with G.L. c.44, §53A, any DEP grant/loans specifically for this purpose, or other grants/loans that may be available through any other federal or state grant or loan programs, and to enter into any agreements in connection with such grant/loans; or do or act anything in relation thereto. (Petition of the Sewer and Water Commission)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 19: To see if the Town will vote to raise and appropriate and/or transfer from available funds, including the PEG Access and Cable Related Fund authorized by General Laws Chapter 44, Section 53F¾, a sum of money as a grant to the Walpole Media Corporation to operate the Walpole Cable Access and PEG Channels in FY2021, or do or act anything in relation thereto. (Petition of the Board of Selectmen)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 20: To see if the Town will vote to enact a new bylaw, entitled "Stretch Energy Code" for the purpose of regulating the design and construction of buildings for the effective use of energy, pursuant to Appendix 115.AA of the Massachusetts Building Code, 780 CMR, the Stretch Energy Code, including future editions, amendments or modifications thereto, with an effective date of January 1, 2020 a copy of which is on file with the Town Clerk, or do or act anything in relation thereto.

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 21: To see if the Town will vote to amend the Walpole Zoning Bylaws to include an inclusionary zoning bylaw to read as follows;

Section 5-I. Inclusionary Zoning

1. Purpose.

The purpose of this bylaw is to produce high-quality dwelling units affordable for qualified households, to facilitate the provision of more diverse housing choices in Walpole, to serve changing demographic and housing needs, to promote geographic distribution of Affordable Housing Units throughout the Town and particularly in areas well served by transit, infrastructure, employment opportunities, medical care, retail, and social services, to

prevent the displacement of low- or moderate-income residents of Walpole, and to support the Town in implementing its Housing Production Plan's goals and strategies.

2. Definitions.

As used in this bylaw, in addition to the words and terms defined in Section 14, the following terms shall have the meanings indicated:

- A. **ACCESSIBLE.** As applied to the design, construction, or alteration of a dwelling unit, accessible housing is a dwelling unit that can be approached, entered, and used by individuals with mobility impairments.
- B. **AFFIRMATIVE FAIR HOUSING MARKETING AND RESIDENT SELECTION PLAN.** Affirmative Fair Housing requirements apply to the full spectrum of activities that culminate with occupancy, including but not limited to means and methods of outreach and marketing through to the qualification and selection of residents. All AFHMP plans must, at a minimum, meet the standards set forth by the Department of Housing and Community Development (DHCD), as may be amended from time to time. In the case of M.G.L. c.40B projects and other projects subsidized by a Subsidizing Agency, the AFHMP must be approved by the Subsidizing Agency.
- C. **AFFORDABLE HOUSING TRUST FUND.** A fund account established and operated by the Town for the exclusive purpose of creating or preserving affordable housing opportunities in the Town of Walpole.
- D. **AFFORDABLE HOUSING UNIT.** A dwelling unit eligible for inclusion on the Subsidized Housing Inventory as provided in 760 CMR 56.02, and offered in accordance with an accepted Affirmative Fair Housing Marketing and Resident Selection Plan (AFHMP).
- E. **EXTREMELY LOW, LOW- OR MODERATE-INCOME HOUSEHOLD.** A household with income at or below 30%, 50%, or 80%, respectively, of area median income (AMI), adjusted for household size, for the metropolitan or non-metropolitan area that includes the Town of Walpole as determined annually by the U. S. Department of Housing and Urban Development (HUD).
- F. **LOCAL INITIATIVE PROGRAM.** A program administered by the Massachusetts Department of Housing and Community Development (DHCD) pursuant to 760 CMR 56.00 et seq. and the Local Initiative Program Guidelines to develop and implement local housing initiatives that produce low- and moderate-income housing.
- G. **QUALIFIED PURCHASER.** A household that meets eligibility requirements and purchases and occupies an Affordable Housing Unit as their principal residence.
- H. **QUALIFIED RENTER.** A household that meets eligibility requirements and rents and occupies an Affordable Housing Unit as their principal residence.
- I. **SUBSIDIZED HOUSING INVENTORY (SHI).** The Department of Housing and Community Development Chapter 40B Subsidized Housing Inventory as provided in 760 CMR 56.02.

3. Applicability.

- A. This bylaw applies to (1) any development resulting in the net creation of six (6) or more total dwelling units, whether by new construction or by the alteration, expansion, reconstruction, or change of existing residential or non-residential space, including mixed use developments/redevelopments, but excluding Age Qualified Villages permitted under Section 10-C of this Zoning Bylaw; (2) any division, combination, or re-division of land for development of six or more dwelling units. Development may not be segmented or phased over a ten (10) year time period to avoid compliance with this bylaw.
- B. To the extent that any provision of this bylaw conflicts with or imposes requirements in addition to those imposed by other sections of the Zoning Bylaw regulating or mandating the creation of Affordable Housing Units, unless otherwise exempted in this Section 5-I, the terms and requirements of this bylaw shall control.

4. Special Permit Required.

- A. Development of land subject to this bylaw shall require a Special Permit from the Zoning Board of Appeals providing for compliance with the bylaw requirements of this Section.
- B. The Zoning Board of Appeals may grant a Special Permit for developments which meet the requirements herein, and are in harmony with the purposes and intent of this bylaw, and shall be subject to any general rules prescribed herein, and to any appropriate conditions, safeguards, and limitations.

5. Mandatory Provision of Affordable Housing Units.

- A. In any development subject to this bylaw, Affordable Housing Units, shall be provided in accordance with the following schedule:

Size of Residential Development	Percent of Affordable Housing Units Required for Residential Developments
6-12 Dwelling Units	10%
13-20 Dwelling Units	12.5%
More than 20 Dwelling Units	15%

Note: Where the calculation of Affordable Housing Units results in a fractional unit greater than or equal to one half (.5), the fraction shall be rounded up to the next whole unit. Where the calculation results in a fractional unit less than one-half (.5), a pro rata payment for the portion of the unit not provided shall be required. The pro rata payments for partial unit requirements shall be determined in accordance with the calculation for the in-lieu of fee for a whole unit described in Subsection 7.D of this Bylaw.

- B. The Affordable Housing Units authorized under the provisions of this Bylaw shall be Local Action Units (LAU) developed under the Local Initiative Program (LIP) in compliance with the requirements for the same as specified by the Department of Housing and Community Development (DHCD), or successor, or Affordable Housing Units developed under additional programs adopted by the Commonwealth of Massachusetts or its agencies.

Nothing in this section shall preclude a developer from providing more Affordable Housing Units than required under the provisions of this bylaw.

6. Special Provisions for Affordable Housing Units.

- A. With the exception of Affordable Housing Units located in the B and CBD districts (for which the density of dwelling units shall be determined in accordance with Section 5.B-1.3.g), Affordable Housing Units shall require only twenty-five (25) percent of the minimum lot size per unit of the underlying base zoning district on sites served by public sewer. For sites not served by public sewer, the minimum lot size requirement per Affordable Housing Unit may be reduced by fifty (50) percent of that required by the base zoning district.

The total lot area required in a project/development and minimum lot size per dwelling unit (Affordable Housing Units and market rate dwelling units) shall be determined in accordance with the following formulas:

Step	Step
$\left(\begin{array}{l} \text{Min. Lot Requirement (Market Rate Units)} \\ + \text{Min. Lot Requirement (Affordable Units)} \\ \hline \text{Total Lot Area Required} \end{array} \right)$	$\frac{\text{Total Lot Area Required} + \text{Total \# of Units}}{\text{Minimum Lot Size (Per Unit)}}$

- B. In order to encourage more flexible and creative development styles, the Zoning Board of Appeals, in its discretion, may reduce the following requirements: frontage; usable open space; buffers; and front, side and rear setbacks within a development [provided that side and rear yard setbacks adjacent to lots serving existing single-family homes are provided in accordance with Section 6-B.1 – Table of Dimensional Requirements] if such a waiver promotes better site design. Better site design can include avoidance or conservation of sensitive ecological or environmental features; preservation of historic landscapes, objects, or buildings; promotion of innovative residential neighborhood design principles; utilization of Low Impact Development stormwater management techniques; use of superior architectural materials and designs; and/or any combination thereof.
- C. Parking requirements for Affordable Housing Units shall be one (1) parking space per dwelling unit. The Zoning Board of Appeals, may at its discretion, reduce the parking requirement to 0.5 spaces per Affordable Housing Unit in age-restricted developments (with the exception of Age Qualified Villages permitted under Section 10-C of this Zoning Bylaw). Assisted living, memory care, nursing homes, group homes, and other congregate living facilities with qualified Affordable Housing Units shall provide parking in accordance with the following: one (1) parking space per five (5) beds, and one (1) parking space per employee at peak shift.

In addition, the Zoning Board of Appeals, may at its discretion, waive up to twenty (20) percent of the parking spaces required under Section 8.3 of this Bylaw if a development is located within two (2) miles of an MBTA commuter rail station and one or more of the following is provided by the applicant and/or owner(s) of the development: (i) subsidized T-Passes for residents, (ii) provision of on-site Car/Ride Share facilities, (iii) pedestrian and Complete Streets improvements providing meaningful connections from the project site to services and amenities, (iv) and/or a shuttle is provided at the expense of the property owner(s) serving residents of the development, and providing transportation to and from the Walpole MBTA commuter rail station within ten (10) minutes of scheduled train arrivals and departures for a period of at least ten (10) years from the date of the issuance of the first Certificate of Occupancy within a development. In order to obtain a waiver for any market rate parking within a development, the applicant must submit a Transportation Demand Management Plan affirmatively indicating the project can be served by reduced parking.

Sample Parking Schedule:

Size of Development	Unit Composition (MR = market rate, AU = affordable unit)	Base Parking Requirement (Section 8.3 - Parking)	Total Parking Required (Adjusted for AUs)	Total Parking Required (w/ max MBTA Access Waiver)
12 units	11 MR, 1 AU	24 spaces	23 spaces	19 spaces
20 units	17 MR, 3 AU	40 spaces	37 spaces	32 spaces
100 units	85 MR, 15 AU	200 spaces	185 spaces	160 spaces

Note: Nothing in this bylaw shall prevent an applicant from proposing additional parking beyond minimum requirements. However, in order to minimize impervious surfaces and fiscal impacts to the Town from increased stormwater management costs, a Special Permit shall be required for parking provided in excess of 2.5 parking spaces per unit.

7. Methods of Providing Affordable Housing Units.

The Zoning Board of Appeals, in its discretion, may approve one or more of the following methods, or any combination thereof, for the provision of Affordable Housing Units by a development that is subject to this bylaw:

- A. Affordable Housing Units, to the greatest extent possible, shall be constructed or rehabilitated on the locus of the development site.
- B. The Zoning Board of Appeals, in its discretion, may allow an applicant to develop, construct, purchase, rehabilitate, or otherwise provide affordable units equivalent to those units provided on the primary development site, in an off-site location in the Town of Walpole, provided that the Walpole Housing Partnership, or its successor, has recommended favorably

by a majority vote to accept the proposed off-site units. All requirements of this bylaw that apply to on-site provision of affordable units shall apply to provision of off-site affordable units. In addition, the location of the off-site units shall be approved by the Zoning Board of Appeals as an integral element of the development review and approval process.

- C. A donation of land may be made in lieu of providing Affordable Housing Units. An applicant may offer, and the Zoning Board of Appeals may accept, subject to approval of the Board of Selectmen, donations of land in fee simple, on- or off-site, that the Zoning Board of Appeals determines are suitable for the construction of Affordable Housing Units. The value of donated land shall be equal to or greater than the full fair market value of the total required number of affordable units, or fraction thereof, were they not subject to the provisions of this Section, as determined by three (3) independent appraisals. The Zoning Board of Appeals may require, prior to accepting land as satisfaction of the requirements of this bylaw, that the applicant submit appraisals of the land in question, as well as other data relevant to the determination of equivalent value.
 - D. An equivalent fee in lieu of whole units may be made, but is strongly discouraged. The Zoning Board of Appeals, in its discretion, may allow an applicant to make a cash payment to the Town for each affordable unit required. The cash payment, or equivalent value in land or buildings, shall be determined by the Zoning Board of Appeals and shall be the amount equal to the product of (1) the required number of Affordable Housing Units, multiplied by (2) the full fair market value of the unit as determined by a minimum of three independent appraisals, or \$450,000 per unit, whichever is greater. Any fees collected in lieu for affordable housing may only be used for the provision of future affordable housing and shall remain separate from other Town funds, including the General Fund, and shall be paid prior to the issuance of any Certificates of Occupancy for the development phase, or total development, as applicable. At such time that an Affordable Housing Trust Fund may come to exist, funds shall be deposited into the Affordable Housing Trust Fund and shall become the property of the Affordable Housing Trust Fund.
 - E. No Building Permit shall be issued by the Building Commissioner until the developer has demonstrated that all of the applicable requirements of Section 5 have been met.
8. Administration; Location of Affordable Units; Selection of Purchasers or Renters.
- A. The Zoning Board of Appeals shall be charged with administering this bylaw and shall promulgate rules and regulations to implement its provisions. For all developments requiring a Special Permit for Affordable Housing, prior to appearing before the Zoning Board of Appeals, the applicant shall be required to meet and receive a recommendation from the Walpole Housing Partnership, or successor, regarding the types of units, locations, design, quality, size, bedroom count, and/or tenure to determine the suitability of the units and their conformance with local housing needs and objectives.
 - B. Affordable Housing Units shall be dispersed throughout the building(s) in a development and shall be comparable to market dwelling units in terms of location, finishes, quality, character, size, bedroom distribution, and external appearance.
 - C. The marketing and lottery selection of qualified recipients shall be carried out under an Affirmative Fair Housing Marketing and Resident Selection Plan approved by DHCD and

accepted by the Zoning Board of Appeals, and shall comply with the nondiscrimination in tenant or buyer selection guidelines of the Local Initiative Program.

- D. Developers may sell affordable units to the Town of Walpole, the Walpole Housing Authority, Affordable Housing Trust Fund, should one be created, or to any nonprofit housing development organization serving Walpole as approved by the Zoning Board of Appeals in order that such entity may carry out the steps needed to market the Affordable Housing Units and manage the choice of buyers.

9. Timing of construction.

- A. Timing of construction: The construction of Affordable Housing Units shall be commensurate with the construction of market rate units. Should projects be constructed in phases, each phase shall contain the same proportion of Affordable Housing Units to market rate units as the overall development.
- B. No Certificate of Occupancy shall be issued for any market-rate units in a development subject to this article unless the Affordable Housing Units are developed concurrently and not until all deed restrictions, agreements with the Town and/or other documents necessary to ensure compliance by the applicant (and any purchasers of the Affordable Housing Units) with the requirements of this By-law have been executed and recorded.

10. Preservation of affordability; restrictions on resale.

- A. An Affordable Housing Unit created in accordance with this bylaw shall be subject to an affordable housing restriction or regulatory agreement that contains limitations on use, resale and rents. The affordable housing restriction or regulatory agreement shall meet the requirements for inclusion on the Subsidized Housing Inventory (SHI). Deed restrictions shall be in force for the maximum period allowed by law, unless otherwise authorized by the Zoning Board of Appeals due to the applicant having demonstrated such a waiver is of substantial public benefit, but in all cases shall be at least thirty-five (35) years.
- B. The affordable housing restriction or regulatory agreement shall be enforceable under the provisions of MGL c. 184.
- C. The Zoning Board of Appeals shall require that the applicant comply with the mandatory provision of Affordable Housing Units and accompanying restrictions on affordability, including the execution of the affordable housing restriction or regulatory agreement.
- D. All documents necessary to ensure compliance with this bylaw shall be subject to the review and approval of the Zoning Board of Appeals and, as applicable, Town Counsel. Such documents shall be executed prior to and as a condition of the issuance of any Certificate of Occupancy.

11. Severability; conflict with other laws.

- A. To the extent that a conflict exists between this bylaw and other bylaws of the Town of Walpole, the more restrictive provisions shall apply.
- B. If a court of competent jurisdiction holds any provision of this bylaw invalid, the remainder of the bylaw shall not be affected thereby. The invalidity of any section or sections, or parts

of any section or sections of this bylaw shall not affect the validity of the remaining sections or parts of sections or the other bylaws of the Town of Walpole.

Or do or act anything in relation thereto. (Petition of the Board of Selectmen)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 22: To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 44, Section 55C, and to establish a trust to be known as the Walpole Affordable Housing Trust Fund, whose purposes shall include acting as funding partner to the Walpole Housing Authority, non-profit developers seeking to create community housing, and to provide local matching funds to make Walpole competitive to receive grants promoting affordable housing development, and, further, to see if the Town will vote to amend the Town's General By-Laws by adding an affordable housing Trust bylaw, as detailed below, or to take any other action relative thereto.

Chapter 29: Affordable Housing Trust Fund

29-1 Purpose

The purpose of the Walpole Affordable Housing Trust shall be to provide for the preservation and creation of diverse affordable housing opportunities within the Town of Walpole. The Trust shall be governed by a Board of Trustees in accordance with Massachusetts General Laws Chapter 44, Section 55C, commonly known as the "Municipal Affordable Trust Fund" law, and the authority granted by Town Meeting, as revised from time to time.

29-2 Name of the Trust

The Trust shall be called the "Walpole Affordable Housing Trust" (referred to herein as the "Trust").

29-3 Board of Trustees

There shall be a Board of Trustees (the "Board"), comprised of seven (7) Trustees (a single "Trustee" or multiple "Trustees") and one (1) ex-officio non-voting Trustee, for a total of 8 (eight) Trustees, all of whom shall be appointed by the Walpole Board of Selectmen (hereinafter, "Board of Selectmen"). At least one (1) of the Trustees shall be a member of said Board of Selectmen. The ex-officio non-voting member shall be appointed from the Walpole Housing Authority. The Board of Selectmen shall request nominations from Town Boards and Committees, and may consider any such nominations. There shall be at least three (3) at-large resident members who would bring to the Trust relevant experience in the fields of real estate, affordable housing, banking, finance, law, architecture, landscape architecture, land use planning, housing advocacy services, and/or other applicable areas of expertise. Priority shall be given to residents Affordable Housing units. The Trustees of the Board shall serve for a term of two (2) years, except that three (3) of the initial appointments shall be for a term of one (1) year. The Trustees may be reappointed by the Board of Selectmen for succeeding terms, and there are no limits on the number of terms that a Trustee can serve. Vacancies shall be filled by the Board of Selectmen for the remainder of the unexpired term. Any Trustee may be removed for cause by the Board of Selectmen after the opportunity for a hearing.

29-4 Powers of Trustees

The powers of the Board of Trustees, all of which shall be carried on in furtherance of the purposes set forth in M.G.L. c.44, §55C, shall include the following:

- A. to accept and receive real property, personal property or money, by gift, grant, contribution, devise or transfer from any person, firm, corporation or other public or private entity, including but not limited to money, grants of funds or other property tendered to the Trust in connection with any ordinance or by-law or any general or special law or any other source, including money appropriated by Town Meeting; provided, however, that any such money appropriated by Town Meeting shall be used exclusively for affordable housing and shall remain subject to all applicable rules, regulations and limitations when expended by the Trust, and such funds shall be accounted for separately by the Trust; and provided further, that at the end of each fiscal year, the Trust shall ensure that all expenditures of funds received are reported and accounted for as part of the Town's annual budget process;
- B. to purchase and retain real or personal property, including without restriction investments that yield a high rate of income or no income;
- C. to sell, lease, exchange, transfer or convey any personal, mixed, or real property at public auction or by private contract for such consideration and on such terms as to credit or otherwise, and to make such contracts and enter into such undertaking relative to Trust property as the Board of Trustees deems advisable notwithstanding the length of any such lease or contract;
- D. to execute, acknowledge and deliver deeds, assignments, transfers, pledges, leases, covenants, contracts, promissory notes, releases, grant agreements and other instruments sealed or unsealed, necessary, proper or incident to any transaction in which the Trust engages for the accomplishment of the purposes of the Trust;
- E. to employ advisors and agents, such as accountants, appraisers and lawyers as the Trust deems necessary;
- F. to pay reasonable compensation and expenses to all advisors and agents and to apportion such compensation between income and principal as the Trust deems advisable;
- G. to apportion receipts and charges between incomes and principal as the Board deems advisable, to amortize premiums and establish sinking funds for such purpose, and to create reserves for depreciation depletion or otherwise;

- H. to participate in any reorganization, recapitalization, merger or similar transactions; and to give proxies or powers of attorney with or without power of substitution to vote any securities or certificates of interest; and to consent to any contract, lease, mortgage, purchase or sale of property, by or between any corporation and any other corporation or person;
- I. to deposit any security with any protective reorganization committee, and to delegate to such committee such powers and authority with relation thereto as the Trust may deem proper and to pay, out of Trust property, such portion of expenses and compensation of such committee as the Trust may deem necessary and appropriate;
- J. to carry property for accounting purposes other than acquisition date values;
- K. to borrow money on such terms and conditions and from such sources as the Trust deems advisable, to mortgage and pledge Trust assets as collateral;
- L. to make distributions or divisions of principal in kind;
- M. to comprise, attribute, defend, enforce, release, settle or otherwise adjust claims in favor or against the Trust, including claims for taxes, and to accept any property, either in total or partial satisfaction of any indebtedness or other obligation, and subject to the provisions of M.G.L. c.44, §55C, to continue to hold the same for such period of time as the Trust may deem appropriate;
- N. to manage or improve real property; and to abandon any property which the Trust determined not to be worth retaining;
- O. to hold all or part of the Trust property uninvested for such purposes and for such time as the Trust may deem appropriate; and
- P. to extend the time for payment of any obligation to the Trust.

Any single expenditure of Trust funds in excess \$15,000 shall require prior approval of the Board of Selectmen.

The Trustees shall refrain from exercising any powers in such manner as to violate the provisions of said M.G.L. c.44, §55C or are inconsistent with the provisions set forth herein. The Trustees have a fiduciary responsibility to the Town to ensure that any investments, acquisitions, or other Trust activities are of maximal benefit to the public and substantially increases the Town's potential to meet its local community housing needs; and that any transactions are performed in accordance with M.G.L. c.30B (the Uniform Procurement Act), the Anti-Aid Amendment, and M.G.L. c.268A (the Conflict of Interest law) and any other state and/or local regulations as applicable.

29-5 Declaration of Trust

The Trustees are hereby authorized to execute a Declaration of Trust and Certificate of Trust for the Walpole Affordable Housing Trust, consistent with G.L. c.44, §55C and this bylaw to be recorded with the Norfolk County Registry of Deeds and filed with Norfolk County Registry District of the Land Court.

29-6 Funds Paid to the Trust

Notwithstanding any general or special law to the contrary, all moneys paid to the Trust in accordance with any Zoning Bylaw, exaction fee, fine, private donations, or contributions shall be paid directly into the Trust and need not be appropriated or accepted and approved into the Trust; provided, however, that the Trustees may choose to reject a gift, donation or contribution at their discretion. General revenues appropriated into the Trust become Trust property, and to be expended these funds need not be further appropriated, subject to any of the provisions set forth herein or in the language of any appropriation or private contribution. All moneys remaining in the Trust at the end of any fiscal year, whether or not expended by the Trust within one (1) year of the date they were appropriated into the Trust, remain Trust property subject to expenditure in accord with the provisions of G.L. c.44, §55C and this bylaw.

29-7 Acts of the Board and the Trustees

The Board may take no action unless a quorum is present, and a majority of those present and voting may exercise any or all of the powers of the Board hereunder and may execute on behalf of the Board any and all instruments with the same effect as though executed by all the Trustees. The Board may, by instrument executed by all the Trustees then in office, delegate to any attorney, agent or employee such other powers and duties as they deem advisable, including power to execute, acknowledged or deliver instruments as fully as the Board might itself and to sign and endorse checks for the account of the Board of the Trust. The Board shall not delegate the authority to amend or terminate the Trust and no such delegation shall be effective.

29-8 Liability

Neither the Trustees nor any agent or officer of the Trust shall have the authority to bind the Town of Walpole.

29-9 Status of Trust for Various Purposes

The Trust is a public employer and the Trustees are public employees for the purposes of G.L. c. 258. The Trust shall be deemed a municipal agency and the Trustees special municipal employees for the purposes of M.G.L. c. 268A. The Board is a public body for purposes of the Open Meeting Law, M.G.L. c.30A, §§18-25 and for purposes of the Public Records Law, G.L. c.66, §10. The Board is a board of the Town for purposes of M.G.L. c.30B (the Uniform Procurement Act) and M.G.L. c.40, §15A (governing land transfers), provided, however, that agreements and conveyances between the Trust and agencies, boards, commissions, authorities, departments and public instrumentalities of the Town shall be exempt from said Chapter 30B.

29-10 Amendments

The Declaration of Trust may be amended from time to time except as to those provisions specifically required under G.L. c. 44, § 55C and the Walpole Bylaws, by an instrument in

writing signed by all of the Trustees and approved at a meeting called for that purpose, provided that in each case, a certificate of amendment has been recorded with the Registry of Deeds and filed with the Land Registration Office. Amendments to this bylaw shall be approved by Town Meeting.

29-11 Annual Audits

The books and records of the Trust shall be maintained by the Town Finance Director and shall be audited annually by an independent auditor in accordance with accepted accounting practices. Upon receipt of the audit by the Board of Trustees, a copy shall be provided forthwith to the Board of Selectmen.

Or take any action in relation thereto. (Petition of the Board of Selectmen)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 23: To see if the Town will amend the Walpole Zoning By-law as follows:
Amending Section 4 Establishments of Districts to add Stadium Event Parking (SEP) **(new text in bold):**

Symbol Title

Overlay Districts

SEP Stadium Event Parking Overlay District

C. Overlay Districts.

(4) SEP – Stadium Event Parking Overlay District: The purpose of this district is to allow the safe and secure operation of private parking lots during events at Gillette Stadium, or its successor.

And to create a new Section 5-I. Stadium Event Parking Overlay with the following requirements **(new text in bold):**

Section 5-I. Stadium Event Parking Overlay

1. Purpose and Provisions

- a. **The purpose of the Stadium Event Parking Overlay District is to protect the public health, safety, and general welfare of the Town of Walpole and to allow the safe and secure operation of private parking lots as an accessory use in conjunction with events at Gillette Stadium, or its successor.**

2. Establishment and Delineation of the Stadium Event Parking Overlay District

- a. **The Stadium Event Parking District is hereby established as an overlay district superimposed on the underlying zoning districts. It includes all parcels within the Town of Walpole as delineated on a map entitled “Stadium Event Parking Overlay District, Town of Walpole, MA” which**

shows a ½ mile radius from the midline of Water Street at the Town of Walpole and Town of Foxborough boundary.

- b. Any parcel within the radius is considered within the overlay district. Any parcel partially within the radius will also be considered within the overlay district.

3. Stadium Event Parking Defined

Stadium event parking shall be defined as the temporary parking of automobiles in conjunction with events taking place at Gillette Stadium, or its successor.

4. Development Standards

- a. No vehicle shall block or overhang the public way.
- b. There shall be safe ingress and egress from the property.
- c. The area of each parking space must be at least 166 square feet.
- d. Stadium parking capacity shall be based on a minimum of 166 square feet per vehicle.
- e. Town departments may recommend fewer vehicles in an advisory report to the Building Commissioner in order to preserve safety, site circulation, conservation and community impact.

5. Approval

An application for Stadium Event Parking shall follow the procedures outlined in Limited Site Plan Review.

The Building Commissioner shall forward their decision to the Board of Selectmen for the review of an application for a parking lot license on the limited site plan review including a recommendation on the appropriate number of vehicles for a given site and any conditions necessary to facilitate the safe and secure operation of a private parking lot. The Building Commissioner shall also include in their decision comments from other town departments.

- 6. **Invalidity Clause:** The invalidity of any provision of this Section shall not invalidate all or any other provision of this Section.

And to amend Section 13.6 Limited Site Plan Review subsection A. Applicability to add (new text in bold):

(3) All applications for Stadium Event parking in the SEP overlay are subject to limited site plan review.

Or take any action in relation thereto. (Petition of Cindi Hoag)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 24: To see if the Town will vote to require that all proposed Capital Projects of Five Million (\$5000,000.00) dollars or greater, be placed on a referendum and voted on by the Town's Electorate at the next Town Elections, or do or act on anything in relation thereto. (Petition of Richard Pilla)

REFER BACK TO PETITIONER – (14-0-0)*

ARTICLE 25: To see if the Town will vote to mandate that any and all surplus monies from Capital Projects be deposited into a single interest bearing escrow account within thirty (30) days from substantial completion of "punch list" items and/or receipt of a certificate of occupancy, and that these monies are applied and used for new capital projects before Town Officials may seek any additional taxpayer funding, and if approved the mandate will immediately go into effect retroactively to include all completed capital projects having surplus monies, or do or act anything in relation thereto (Petition of Richard Pilla)

REFER BACK TO PETITIONER – (14-0-0)*

***Denotes Finance Committee Votes**